

ANNUAL REPORT

TOWN OF EPSOM NEW HAMPSHIRE



New Library

Picture Provided by : Hans Wendler

For the Year Ending
December 31, 2006

TOWN DIRECTORY

Town Office: 27 Black Hall Road
Mailing address: PO Box 10 Epsom, NH 03234

TOWN OFFICE HOURS

Monday 8am to 1pm and 4:30 to 6:30pm

Tuesday 10am to 3pm

Closed to Public on Wednesday

Thursday & Friday 8am to 3pm

2nd and last Saturday of each month 8am to noon

Town Clerk & Tax Collector....	736-4825	Selectmen & Assessor....	736-9002
Fire Department.....	736-9291	Zoning.....	736-9002
Police Department.....	736-9624	Library.....	736-9920
Highway Department.....	736-8989	School.....	736-9331
Planning Board.....	724-3013		

Town Office Closed in Observance of the Following Holidays:

New Years Day	Memorial Day	Thanksgiving
Martin Luther King Day	Independence Day	Day after Thanksgiving
Presidents Day	Labor Day	Christmas
	Veterans Day	

*Saturday Holidays observed preceding Friday / Sunday Holidays observed following Monday

Town e-mail...epsomtown@metrocast.net

Town website...www.epsomnh.org

Local Bulletin of Events

Channel 24

for Metrocast Cable Subscribers

Selectmen's Meetings

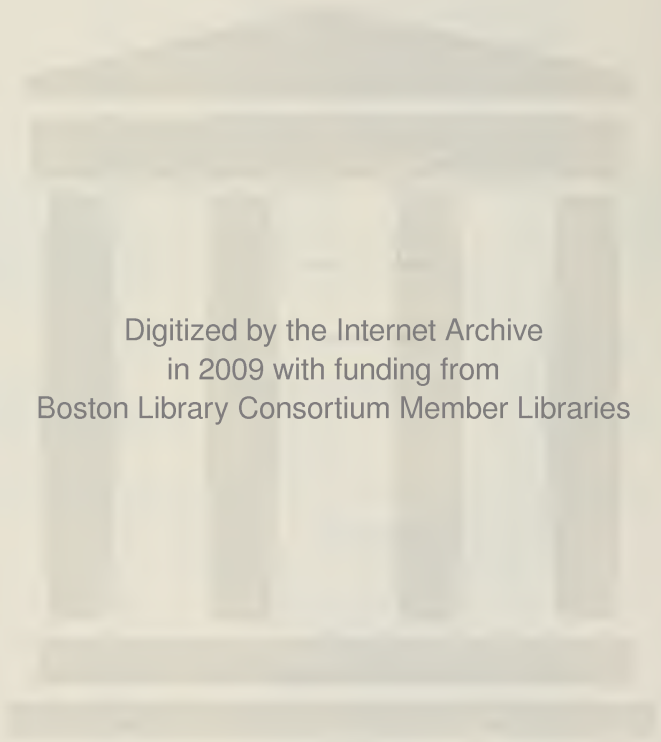
6:15 pm Mondays

@ 27 Black Hall Road

TOWN POSTINGS LOCATED AT POST OFFICE AND TOWN OFFICE

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June 28, 2006



Nomination for Citizens of the Year
2006

Dear Old Home Day Committee:

We, the undersigned, would like to nominate Shirley Demers and Barbara Smith as dual recipients of the Citizen of the Year award.

These sisters have dedicated more than twenty (20) years of their time and services as Supervisors of the Checklist. Their efforts are seen at all elections and town meetings but the time and effort they have put forth, behind the scenes, is extensive. The maintenance of a voter checklist is not only precise but requires extreme accuracy. It is one of the primary rights and activities granted to us through our constitution. The maintenance of these records is of utmost importance. Shirley and Barbara have always shown how important they feel their obligation as supervisors is by the manner in which they have accepted their responsibilities. Their work ethics have certainly demonstrated the trust our fellow voters have given them as elected officials for many years.

For personal reasons, they have had to resign from their elected positions and we see no better way to acknowledge their support and dedication to this town than by making this nomination.

Please give each of these ladies the consideration that they deserve in your choice of Citizen of the Year.

Respectfully submitted.

Dawn Blackwell
Bonnie Pelloni
John F. Healey

OUR NEW EPSOM CIRCLE



This project was started by a group of volunteers who were excited to see the Epsom Circle cleaned up and made a visual centerpiece for everyone.

On October 17, 2006 Epsom was faced with the tragic news of the passing of Officer Michael Briggs. Officer Briggs grew up in town, had been a part-time police officer and volunteer firefighter, as well as a friend to all. Upon hearing the news, the community and local businesses came together to honor the memory of one of our own and completed the circle, during extreme weather conditions, in his memory. God Bless you, Michael, and the Briggs Family.

The finished project is a wonderful landmark as well as a great accomplishment.

Thank you to the following:

All Volunteers
Elks Club
Concord Homes

Jungle Drop Garden Center
Hammer & Hand Contractors
Herb Bartlett Excavation
Epsom House of Pizza

DBU / Haron Corp.
MB Signs of Chichester
Avalanche Property Solutions

MILITARY PERSONNEL
FROM EPSOM
SERVING OVERSEAS DURING 2006

SGT. KANDRA ARLING	ARMY	IRAQ
MAJOR CARLTON BIRCH, CHAPLAIN	ARMY	AFGHANISTAN
STAFF SGT MICHAEL CHOUINARD	MARINE	IRAQ
SGT. VICTOR MAY	ARMY	IRAQ

Submitted by: American Legion
Elwood O. Wells Post 112
Epsom, New Hampshire
January 29, 2007

TOWN OFFICERS

SELECTMEN

PETER BOSIAK	2008
JULIE CLERMONT	*R 2007
MARY FRAMBACH	2007
JONI-LYNN KITSON	2009
ROBERT MCKECHNIE	2009
DONALD WEAVER	2007

TOWN CLERK TAX COLLECTOR

DAWN BLACKWELL	2009
DEP. LISA COTE	2009

TREASURER

PAULA SMITH	2007
DEP. LINDA MARTEL	2009

TRUSTEE OF TRUST FUNDS

ROXANNA CONNORS	2007
TIMOTHY HARKNESS	2008
DOROTHY DUCLOS	2009
CHARLES MINER	*R 2006

CEMETERY TRUSTEES

GARY KITSON	2007
CHARLES MINER JR.	2008
LUELLEN KIMBALL	2009
WILLIAM CLARK, SEXTON	

LIBRARY TRUSTEES

ROBERTA MONGEON	2007
CHERYLANN ARVANITIS	2008
VALERIE LONG	2009

PLANNING BOARD

BETSY BOSIAK, CHAIR	2008
PHILIP DEMERITT	2007
HARVEY HARKNESS	2007
LAURENCE CARAWAY	2008
CHRISTOPHER PORTER	2009
ALAN QUIMBY	2009
PETER ARVANITIS	2009
JONI KITSON	SELECTMAN

MODERATOR

GARY MATTESON	2007
---------------	------

SUPERVISORS OF CHECKLIST

SHIRLEY DEMERS	*R 2010
BARBARA SMITH	*R 2008
NANCY CLARIS	2007
GARY KITSON	2007
VALERIE LONG	2007

BALLOT CLERKS

MATT APGAR, PETER ARVANITIS
LOUISE CARROLL, VIRGINIA DREW
MARGARET FINDLEY, JEANNE FOSTER
SONIA NOYES, CAROLYN PATTERSON

HEALTH OFFICER

CECIL CURRAN

OVERSEER OF WELFARE

LISA COTE	2007
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ROAD AGENT

GORDON ELLIS	2007
TERMINATED	2006

EMERGENCY MANAGEMENT DIRECTOR

DEBORAH BLACK	2006
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ZONING COMPLIANCE OFFICER

JOHN HICKEY

ZONING BOARD OF APPEAL

KEITH COTA, CHAIR	2007
GLENN HORNER	2007
RICKY BELANGER	2009
GEORGE CARLSON	2009
ALAN QUIMBY	2009
DANIEL PRESCOTT	*R 2006

BUDGET COMMITTEE

STEVE WARNER, CHAIR	2007	BRADLEY KEYES	2009
HARVEY HARKNESS	2007	JOYCE HECK	2009
CAROL BROWN	2007	ANDREW TURNBULL	*R 2009
EDWARD NUTTER	2008	DONALD HARTY	2007
MARYLOU KEANE	2008	MARY FRAMBACH	SELECTMAN
LAURENCE YEATON	2008		

CONSERVATION

ALISON PARODI-BIELING	2009	ELSIE FIFE	2009
PHILIP DEMERITT	2007	MARY FRAMBACH	SELECTMAN

WEBSTER PARK COMMISSION

GARY PERRY	SARAH HEATH	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	

ROAD ADVISORY COMMITTEE

LEONARD GILMAN	GARY KITSON	PETER BOSIAK	SELECTMAN
DONALD WEAVER	W. DURACK V *R	KRISTOPHER LEVESQUE	*R
RITA GRAHAM			

OLD HOME DAY COMMITTEE

PATRICIA REEVES	KEVIN REEVES	CINDY REEVES	SPENCER REEVES
SCOTT HAHN	BRUCE MCDONALD	PAM SMITH	STEVE MERRILL
DAWN VALLAINCOURT			

FRIENDS OF EPSOM'S HISTORIC MEETING HOUSE

RICHARD FRAMBACH	PENELOPE GRAHAM	SHARON BURNSTON
CHARLES YEATON	HARVEY HARKNESS	BRUCE GRAHAM
PHILIP YEATON	GLENNA NUTTER	

TOWN OFFICE BUILDING COMMITTEE

PETER ARVANITIS	GEORGE CARLSON	KEITH COTA
RACHEL EAMES	JON MINER	EDWARD NUTTER

WEBSITE COMMITTEE

PAUL BUSHEY	JULIE CLERMONT *R	RACHEL CLERMONT
CRYSTAL GOSSELIN	JON MINER	ALAN QUIMBY

*R denotes RESIGNED DURING TERM

Selectmen Report

The Town of Epsom has had another busy year. In May we made history with the river rerouting itself during the Mothers day flood. During that time our departments were kept very busy with monitoring rivers, dam conditions, roads and making sure people located near the flooding conditions were kept safe. We would like to say thank you to our departments and to everyone who helped during this time.

The Board is working along with the State on a Watershed Grant to study what is going to become of the river.

During the year we had a private volunteer group work on the beautification of the Epsom traffic circle. This fall it all came together to honor fallen Officer Michael Briggs. Thank you to all who spent many hours, it turned out beautiful.

This fall found us with a vacant spot on the Board of Selectmen with the resignation of Julie Clermont. With a great deal of thought the Board appointed Donald Weaver to finish out the unexpired term. Donald has jumped in with both feet and is a great asset to the board.

This December the Library was able to move into their new building. The Town has waited and planned many years for this. This was made possible with town and private funds. We would like to thank you all who spent many hours and years working on this. Great job!

The Board would like to thank our office staff, departments and all those who volunteer many hours on boards and committees for there hard work.

Mary Frambach
Joni-Lynn Kitson
Peter Bosiak
Robert McKechnie
Donald Weaver

OFFICIAL BALLOT
SPECIAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
FEBRUARY 13, 2007

TOWN CLERK

**WARRANT ARTICLE AS MODIFIED ON
JANUARY 6, 2007**

- Article 1:** Shall the Town agree to accept the "Former Epsom Baptist Church" building provided:
- (1) Friends of the Epsom Meeting House, Cumberland Farms, Inc (owner), and other private parties have reached an agreement to move the main sanctuary building,
 - (2) Funds have been raised to cover ALL cost of building relocation, and
 - (3) An agreed-upon timetable accepted by all parties?

YES

NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

SELECTMEN

For 3 Years Vote for TWO

ROBERT BLODGETT

MARY E. FRAMBACH

TIMOTHY HARKNESS

JOHN F. KLOSE

JOANNE RANDALL

DONALD R. WEAVER, JR.

(Write-in)

(Write-in)

TREASURER

For 1 Year Vote for ONE

PAULA S. SMITH

(Write-in)

MODERATOR

For 2 Years Vote for ONE

GARY MATTESON

(Write-in)

ROAD AGENT

For 2 Years Vote for ONE

GORDON R. ELLIS

LEONARD GILMAN, JR.

(Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE

LISA A. COTE

(Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE

DAN MCGUIRE

(Write-in)

LIBRARY TRUSTEE

For 3 Years Vote for ONE

ROBERTA (BOBBY) MONGEON

(Write-in)

BY PETITION

Are you in favor of decreasing the board of selectmen to 3 members? (per RSA 41:8-d) **This article**
will appear on the ballot for the election of Town officials. Majority vote required

YES

NO

PLANNING BOARD

For 3 Years Vote for TWO

JAMES M. BOWEN

PHILIP DEMERITT, JR.

DAN MCGUIRE

(Write-in)

(Write-in)

CEMETERY TRUSTEE

For 3 Years Vote for ONE

(Write-in)

BUDGET COMMITTEE

For 3 Years Vote for THREE

CAROLE M. BROWN

HARVEY F. HARKNESS

DONALD HARTY

MICHAEL HOISINGTON

CAROL MCGUIRE

(Write-in)

(Write-in)

(Write-in)

SUPERVISOR OF CHECKLIST

For 5 Years Vote for ONE

NANCY CLARIS

(Write-in)

SUPERVISOR OF CHECKLIST

For 3 Years Vote for ONE

TIMOTHY HARKNESS

GARY P. KITSON

LEE MARGOSIAN

(Write-in)

SUPERVISOR OF CHECKLIST

For 1 Year Vote for ONE

VALERIE LONG

(Write-in)

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

2007 EPSOM ZONING BALLOT QUESTIONS

Amendment 1: Are you in favor of altering and/or amending the existing glossary of terms for: Dwelling, Elderly, Lot, Public Road & Structure? (Recommended by the Planning Board)
YES NO

Amendment 2: Are you in favor of an addendum to Article III, Section B by adding #7 "Pre-existing non-conforming seasonal dwellings"? (Recommended by the Planning Board)
YES NO

Amendment 3: Are you in favor of an addendum to Article III, Section I: 1.b Building Lots by deleting "residence or a dwelling" and inserting "single family residence"? (Recommended by the Planning Board)
YES NO

Amendment 4: Are you in favor of amending Article III, Section Q4: e, re: benchmark for new or expansion of "manufactured housing parks"? (Recommended by the Planning Board)
YES NO

Amendment 5: Are you in favor of amending Article VI, F: Driveways by deleting "Road Agent" and inserting "Planning Board or its designee"? (Recommended by the Planning Board)
YES NO

Amendment 6: Are you in favor of an amendment to the Zoning Ordinance to exempt affordable housing from Article XI: 1.1 Growth Management Ordinance? (Recommended by the Planning Board)
YES NO

Amendment 7: Are you in favor of readopting the "Growth Ordinances", Article XI, and to extend the expiration date to the Annual Ballot Vote of 2012? (Recommended by the Planning Board)
YES NO

Amendment 8: Are you in favor of including all portions of Tax Parcels U5-23, U5-27 and U6-1 within the Residential/Commercial Zone? (Not Recommended by the Planning Board)

BY PETITION

YES NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 3, 2007**

Article 1: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,511,180.13? Should this article be defeated, the operating budget shall be \$2,342,799.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Approval of the proposed Town operating budget will result in a projected increase of \$.32 per thousand. The default budget will result in a projected decrease of \$.06 per thousand.

YES NO

Article 2: In the event that Article 1 fails and the Town receives a default budget, shall the Town raise and appropriate the sum of fifteen thousand two hundred sixty-three dollars and thirty-six cents (\$15,263.36) to pay the second annual payment of the four-year lease/purchase agreement for the Highway Department F550 truck? **Majority vote required; this appropriation is in addition to the default operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES NO

Article 3: In the event that Article 1 fails and the Town has a default budget, shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the Planning Board to hire a planner to review applications to the Planning Board prior to consideration by the Board? **Majority vote required; this appropriation is in addition to the default operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

YES NO

Article 4: Shall the Town of Epsom raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for architectural and civil site engineering fees for the development of a new Epsom Town Office on land at Map U4, Lot 52 in accordance with the report of the Epsom Town Office Building Committee and authorize the Selectmen as agents to expend said funds? This will be a non-lapsing appropriation per RSA 30:7, VI and will not lapse until the development is completed or by December 31, 2012, whichever is sooner. **Majority vote required; this is a Special Warrant**

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

Article and its appropriation is in addition to the operating budget. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.11 per thousand

YES

NO

Article 5: Shall the Town raise and appropriate the sum of ten dollars (\$10.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction of town roads and require the Board of Selectmen, through its designated agent(s), to develop a 5 year road improvement plan for presentation at public hearing and Budget Committee prior to expenditure from this capital reserve account? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Not recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.00 per thousand

YES

NO

Article 6: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES

NO

Article 7: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of acquiring motorized vehicles and equipment for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES

NO

Article 8: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of erecting a salt and sand storage shed for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

YES

NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

Article 9: Shall the Town establish a Capital Reserve Fund to be expended for the purpose of constructing, remodeling a town building or buying a building and purchasing necessary land, if any, in order to house the town offices, and raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for that purpose and authorize the Board of Selectmen as agents to expend the funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.11 per thousand

YES NO

Article 10: Shall the Town establish a Capital Reserve Fund for the purpose of relocating the old Epsom Public Library building from its current site on the south side of Route 4 to the site on the north side of Route 4 at Map U4 Lot 52 that currently contains the Old Town Hall and the new Epsom Public Library, and raise and appropriate the sum of ten thousand dollars (\$10,000.00) for that purpose and authorize the Board of Selectmen as agents to expend those funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

YES NO

Article 11: Shall the Town raise and appropriate the sum of one hundred seventy-one thousand seven hundred thirty-four dollars (\$171,734.00) to purchase a new ambulance with major equipment by withdrawing the sum of fifty thousand dollars (\$50,000.00) from the ambulance replacement fund and raising the sum of one hundred twenty-one thousand seven hundred thirty-four dollars (\$121,734.00) through taxes? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.27 per thousand

YES NO

Article 12: Shall the Town raise and appropriate the sum of twenty-six thousand seven hundred seventy-five dollars (\$26,775.00) to refurbish the body of the 1993 Pierce Rescue Pumper? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.06 per thousand

YES NO

Article 13: There presently exists a Special Revenue Fund established under RSA 31:95-c which provides that up to \$15,000.00 per year and no more than \$150,000.00 in aggregate earned from

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

providing ambulance services be reserved and spent on replacing or maintaining the ambulance equipment of the Epsom Fire and Rescue. Are you in favor of removing the per year and aggregate ceilings, and allowing the fund to be expended on any fire and ambulance apparatus? Any expenditure from this fund will only be made after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or the source of revenue. This fund shall be hereafter known as the Fire and Rescue Apparatus Fund, separate from the General Fund. Any surplus in the said fund shall not be deemed part of the General Fund accumulated surplus. **Majority vote required.**

YES

NO

Article 14: Will the Town empower Town department heads to manage the budget of their own department within the spending limits indicated in the Town Budget as passed by the voters of Epsom?

BY PETITION

YES

NO

Article 15: Shall the Town remove the Selectmen as the agents to expend the Capital Reserve fund established in 1997 for the reconstruction of Town roads, and designate the Road Agent as the agent to expend the said fund?

BY PETITION

YES

NO

Article 16: Shall the Town of Epsom remove Selectman Peter Bosiak as a member of the Epsom Board of Selectmen for conduct unbecoming to a selectman?

BY PETITION

YES

NO

Article 17: Shall the Town of Epsom remove Selectman Joni Kitson as a member of the Epsom Board of Selectmen for conduct unbecoming to a selectman?

BY PETITION

YES

NO

Article 18: Shall the Town of Epsom remove Selectman Robert McKechnie as a member of the Epsom Board of Selectmen for conduct unbecoming to a selectman?

BY PETITION

YES

NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2007

TOWN CLERK

Article 19: New Hampshire Climate Change Resolution. Will the town go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Epsom? These actions include: 1) establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy; 2) creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the town of Epsom encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

BY PETITION

YES

NO

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 14, 2006

TOWN CLERK

SELECTMEN

For 3 Years Vote for TWO

ROBERT MCKECHNIE **403**

JONI-LYNN KITSON **388**

JOHN F. HICKEY **362**

RITA GRAHAM **303**

JOHN F. KLOSE **142**

RICHARD VERVILLE **119**

MIKE LINDH **41**

TOWN CLERK/TAX COLLECTOR

For 3 Years Vote for ONE

DAWN BLACKWELL **895**

TREASURER

For 1 Year Vote for ONE

PAULA S. SMITH **836**

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE

LISA A. COTE **841**

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE

BEVERLY M. LAFLEUR **806**

TRUSTEE OF TRUST FUNDS

For 2 Years Vote for ONE

CHARLES MINER JR **5**
(write-in)

PLANNING BOARD

For 3 Years Vote for TWO

ALAN QUIMBY **708**

CHRISTOPHER J. PORTER **634**

LIBRARY TRUSTEE

For 3 Years Vote for ONE

VALERIE LONG **763**

LIBRARY TRUSTEE

For 2 Years Vote for ONE

CHERYLANN J. ARVANITIS **454**

JOYCE HECK **354**

CEMETERY TRUSTEE

For 3 Years Vote for ONE

LUELLAN KIMBALL (write-in) **3**

BUDGET COMMITTEE

For 3 Years Vote for THREE

JOYCE HECK **746**

BRADLEY KEYES (write-in) **11**

ANDREW TURNBULL (write-in) **4**

BUDGET COMMITTEE

For 2 Years Vote for ONE

MARYLOU J. LAFLEUR-KEANE **708**

BUDGET COMMITTEE

For 1 Year Vote for ONE

CAROLE M. BROWN **776**

SUPERVISOR OF CHECKLIST

For 6 Years Vote for ONE

Vacant

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 14, 2006

TOWN CLERK

2006 EPSOM ZONING BALLOT QUESTIONS

Article 1: Are you in favor of amending the Growth Management Ordinance to exempt low income housing? (Recommended by the Planning Board)

YES 310

NO 434

Article 2: Are you in favor of the clarification that only one commercial structure may be placed or erected on a parcel located in the residential/light commercial zone? (Recommended by the Planning Board)

YES 593

NO 356

Article 3: Are you in favor of enacting a new ordinance regulating kennels and animal boarding facilities? (Recommended by the Planning Board)

YES 627

NO 324

Article 4: Are you in favor of requiring the 50' wetlands setback of all buildings or structures be required in all zones? (Recommended by the Planning Board)

YES 541

NO 387

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 4, 2006**

Article 1: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,407,760.00? Should this article be defeated, the operating budget shall be \$2,368,311.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Approval of the proposed Town operating budget will result in a projected increase of \$.27 per thousand. The default budget will result in a projected increase of \$.18 per thousand.

YES 421

NO 541

Article 2: Shall the Town authorize the selectmen to enter into a four year lease/purchase agreement for \$66,800 for the purpose of acquiring a heavy duty vehicle fully equipped for plowing and sanding, for the Highway Department, and raise and appropriate the sum of \$16,800 for the first year's payment for that purpose? This lease agreement contains an escape clause. **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 14, 2006

TOWN CLERK

Estimated tax increase \$.04 per thousand

YES 592

NO 371

Article 3: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.35 per thousand

YES 511

NO 446

Article 4: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of acquiring motorized vehicles and equipment for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.04 per thousand

YES 407

NO 553

Article 5: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.04 per thousand

YES 546

NO 417

Article 6: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of erecting a salt and sand storage shed for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

YES 469

NO 491

Article 7: Shall the Town raise and appropriate the sum of \$87,078 for the purpose of performing road work on approximately 1.5 miles of Goboro Road from Route 4 toward Oak Ridge Drive, to include the installation of a catch basin near Gossville Cemetery and a shim and overlay? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is completed or by

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December 31, 2007, whichever is sooner. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.20 per thousand

YES 345 NO 613

Article 8: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Board of Selectmen to hire a planner to review applications to the Planning Board prior to consideration by the Board? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

YES 276 NO 688

Article 9: Shall the Town raise and appropriate the sum of forty-seven thousand six hundred eighty dollars (\$47,680) to be added to the Capital Reserve Fund previously established for the purpose of revaluation of properties within the Town? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.11 per thousand

YES 124 NO 843

Article 10: Shall the Town establish a Capital Reserve Fund for the purpose of building, purchasing or renovating a building to become the town office and raise and appropriate fifty thousand dollars (\$50,000) for that purpose and authorize the Board of Selectmen as agents to expend the funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.12 per thousand

YES 267 NO 698

Article 11: Shall the Town raise and appropriate the sum of two thousand dollars (\$2,000) for the enhancement and maintenance of the Town website? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.01 per thousand

YES 363 NO 600

Article 12: Shall the Town raise and appropriate the sum of one hundred sixty-four thousand five hundred forty dollars, (\$164,540), to purchase a new ambulance with major equipment by raising the

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sum of one hundred fourteen thousand five hundred forty dollars (\$114,540) through taxes and withdrawing fifty thousand dollars (\$50,000) from the ambulance replacement fund? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.27 per thousand

YES 376

NO 597

Article 13: Shall the Town raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund established in 1998 for Fire Department Apparatus? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.12 per thousand

YES 393

NO 573

Article 14: Shall the Town raise and appropriate the sum of twenty-five thousand five hundred dollars (\$25,500) to refurbish the body of the 1993 Pierce Rescue Pumper? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.06 per thousand

YES 404

NO 558

Article 15: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a Command Vehicle for the Fire Department, and authorize the use of that amount from the fund balance (surplus) for that purpose and no amount to be raised from taxation? **Majority vote required.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

YES 339

NO 621

Article 16: Shall the Town establish a Police Detail Revolving Fund pursuant to RSA 31:95-h? The money received from fees for Police Details shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund unreserved fund balance. These funds may be expended only for payroll and payroll related and administrative costs for the officers performing the Police Details. The town treasurer shall have custody of all monies in the fund and shall pay out the same on the order of the Chief of Police. (Recommended by the Selectmen)

YES 576

NO 378

Article 17: Shall the Town raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the expendable General Trust Fund previously established for the purpose of repairs and

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maintenance of the roads within the Town maintained cemeteries? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.01 per thousand

YES 478

NO 484

Article 18: Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) toward the completion of the new Epsom Public Library? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Library is completed or by December 31, 2007, whichever is sooner. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.23 per thousand

YES 416

NO 562

Article 19: Shall the Town discontinue the position of elected Road Agent and authorize the Selectmen to hire a Road Agent?

YES 315

NO 642

Article 20: Shall the Town of Epsom adopt an exemption for the disabled under the provisions of RSA 72:37-b as follows: The exemption from the assessed value for qualified taxpayers shall be \$33,500.00. To qualify, the person must be eligible under Title II or Title XVI of the Federal Social Security Act, must occupy the property as his principle place of abode, must own the property, individually or jointly, or if owned by a spouse, they must have been married for at least five (5) years, had in the calendar year preceding April 1 a net income, for all sources, of not in excess of \$18,400.00 if single and \$25,400.00 if married and own assets not in excess of \$40,000.00 excluding the value of the actual residence and up to two (2) acres or the minimum single family residential lot size specified in the local zoning ordinances?

BY PETITION.

YES 587

NO 348

Article 21: Acknowledging that the NH Constitution lists among the inherent rights of all men "the enjoying and defending life and liberty; acquiring, possessing, and protecting, property; and, in a word, of seeking and obtaining happiness" as pertaining to the rights of resident property owners to modify their property as best suits their individual needs, shall the town maintain its zoning ordinance laws and follow the State of NH's regulations and laws pertaining to property?

BY PETITION.

YES 601

NO 327

EPSOM DELIBERATIVE SESSION OFFICIAL MINUTES
FEBRUARY 4, 2006

The annual deliberative session was called to order at 9:05 AM on Saturday, February 4, 2006 by Moderator, Gary Matteson.

The Moderator asked for our indulgence to postpone discussing Article 1 until we have gone through the other money spending articles.

ARTICLE 2: Shall the Town vote to authorize the selectmen to enter into a four year lease/purchase agreement for \$66,800 for the purpose of acquiring a heavy duty vehicle fully equipped for plowing and sanding, for the Highway Department, and to raise and appropriate the sum of \$16,800 for the first year's payment for that purpose? This lease agreement contains an escape clause. **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.04 per thousand.

The Moderator read Article 2 and asked the Selectmen to report.

Mary Frambach reported that this is a much needed piece of equipment to our town. We have vehicles that we work on at great expense to the town.

Jay Hickey reported in 2005 the cost to repair the truck was \$18,600 which is more than one year's payment to buy a brand new truck.

After some discussion, the Moderator stated that Article 2 shall appear on the ballot as presented.

ARTICLE 3: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.35 per thousand

The Moderator read Article 3 and asked the Selectmen to report.

Mary Frambach reported that we want to add \$150,000 to that Capital Reserve Fund. She reported the amount in the Road Construction Capital Reserve Fund at the end of December was \$336,681.60.

After some discussion, the Moderator stated that Article 3 shall appear on the ballot as presented.

ARTICLE 4: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of acquiring motorized vehicles and equipment for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.04 per thousand

The Moderator read Article 4 and asked the Selectmen to report.

Mary Frambach reported that the amount in the fund at the end of December was \$30,587.72.

The Moderator asked if there was any more discussion on Article 4. Seeing none, he stated that Article 4 shall appear on the ballot as presented.

ARTICLE 5: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.04 per thousand

The Moderator read Article 5 and asked the Selectmen to report.

Mary Frambach reported the amount in the account as of the end of December was \$51,298.09.

Gordon Ellis reported that the state pays 75% and town 25% when bridge repairs are done. We have to have the 25% up front.

The Moderator asked if there was any more discussion on Article 5. Seeing none, he stated that Article 5 shall appear on the ballot as presented.

ARTICLE 6: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of erecting a salt and sand storage shed for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.02 per thousand

The Moderator read Article 6 and asked the Selectmen to report.

Mary Frambach reported the state sooner or later is going to require that we have a shed over our salt and sand. Currently, there is \$20,289.86. in the account.

The Moderator asked if there was any more discussion on Article 6. Seeing none, he stated that Article 6 shall appear on the ballot as presented.

ARTICLE 7: Shall the Town raise and appropriate the sum of \$87,078 for the purpose of performing road work on approximately 1.5 miles of Goboro Road from Route 4 toward Oak Ridge Drive, to include the installation of a catch basin near Gossville Cemetery and a shim and overlay? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is completed or by December 31, 2007, whichever is sooner. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.20 per thousand

The Moderator read Article 7 and asked the Selectmen to report.

Mary Frambach stated that if this is defeated we will not be working on this section of road.

Gordon Ellis reported that Goboro Road is falling apart. If we let it go another year we will need to totally reconstruct it.

After much discussion, the Moderator stated that Article 7 shall appear on the ballot as presented.

ARTICLE 8: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Board of Selectmen to hire a planner to review applications to the Planning Board prior to consideration by the Board? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.03 per thousand

The Moderator read Article 8 and asked the Selectmen to report.

Jay Hickey stated that Planning Board members are elected but are basically volunteers. They are already overwhelmed, especially the chairman. A planner would be able to review the plans, present them to the planning board and help with the process. The money to support the planner would be reimbursed by fees from the developers.

The Moderator asked if there was any more discussion on Article 8. Seeing none, he stated that Article 8 shall appear on the ballot as presented.

ARTICLE 9: Shall the Town raise and appropriate the sum of forty-seven thousand six hundred eighty dollars (\$47,680) to be added to the Capital Reserve Fund previously established for the purpose of revaluation of properties within the Town? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

Estimated tax increase \$.11 per thousand

The Moderator read Article 9 and asked the Selectmen to report.

Peter Bosiak stated that every five years the state has mandated we have to reevaluate the town. If we set aside a little bit every year it doesn't hurt so much.

Mary Frambach reported the current balance in that account is \$1,826.45.

After much discussion, the Moderator asked if there was any more discussion on Article 9. Seeing none, he stated that Article 9 shall appear on the ballot as presented.

ARTICLE 10: Shall the Town establish a Capital Reserve Fund for the purpose of building a new town office and raise and appropriate fifty thousand dollars (\$50,000) for that purpose and authorize the Board of Selectmen as agents to expend the funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.12 per thousand

The Moderator read Article 10 and asked the Selectmen to report.

Peter Bosiak stated right now we are paying rent for the town office.

Jay Hickey reported that our rent is \$23,100 per year, \$115,000 for a five year rent payment.

Mary Frambach stated we have four more years in our current location. In two years we will start looking at another location and building.

Joyce Heck made a motion to amend article 10 to read as follows: "Shall the Town establish a Capital Reserve Fund for the purpose of building, purchasing or renovating a building to become the town office and raise and appropriate fifty thousand dollars (\$50,000) for that purpose and authorize the Board of Selectmen as agents to expend the funds?"

Bruce Graham seconded the motion.

There being no further discussion on the amendment, the Moderator asked everyone in favor of the amendment to raise their cards. The amendment passed.

After discussion, the Moderator stated that Article 10 shall appear on the ballot as amended to read as follows:

Article 10: Shall the Town establish a Capital Reserve Fund for the purpose of building, purchasing or renovating a building to become the town office and raise and appropriate fifty thousand dollars (\$50,000) for that purpose and authorize the Board of Selectmen as agents to expend the funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.12 per thousand

ARTICLE 11: Shall the Town raise and appropriate the sum of two thousand dollars (\$2,000) for the enhancement and maintenance of the Town website? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.01 per thousand

The Moderator read Article 11 and asked the Selectmen to report.

Julie Clermont stated \$2,000 is the estimate for what it is going to cost to have the site redesigned.

After discussion, the Moderator stated that Article 11 shall appear on the ballot as presented.

ARTICLE 12: Shall the Town raise and appropriate the sum of one hundred sixty-four thousand five hundred forty dollars, (\$164,540), to purchase a new ambulance with major equipment by raising the sum of one hundred fourteen thousand five hundred forty dollars (\$114,540) through taxes and withdrawing fifty thousand dollars (\$50,000) from the ambulance replacement fund? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.27 per thousand

The Moderator read Article 12 and asked the Selectmen to report.

Mary Frambach stated it is time to replace the ambulance. The current figure in the ambulance replacement fund is \$50,843.03.

Stewart Yeaton reported we do not want to replace this ambulance. We want to keep it for a backup.

There being no further discussion, the Moderator stated that Article 12 shall appear on the ballot as presented.

ARTICLE 13: Shall the Town raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund established in 1998 for Fire Department Apparatus? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.12 per thousand

The Moderator read Article 13 and asked the Selectmen to report.

Mary Frambach reported the current amount in the fire department apparatus fund as of December 31 is \$68,953.63.

The Moderator asked if there was any more discussion on Article 13. Seeing none, he stated that Article 13 shall appear on the ballot as presented.

ARTICLE 14: Shall the Town raise and appropriate the sum of twenty-five thousand five hundred dollars (\$25,500) to refurbish the body of the 1993 Pierce Rescue Pumper? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.06 per thousand

The Moderator read Article 14.

Fire Chief Stewart Yeaton stated the truck has some rust and needs to be refurbished.

After some discussion, the Moderator stated that Article 14 shall appear on the ballot as presented.

ARTICLE 15: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a Command Vehicle for the Fire Department, and authorize the use of that amount from the fund balance (surplus) for that purpose and no amount to be raised from taxation? **Majority vote required.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

The Moderator read Article 15 and asked the Selectmen to report.

Mary Frambach stated the command vehicle was involved in an accident this fall which is why we are looking to replace it.

After discussion, the Moderator stated that Article 15 shall appear on the ballot as presented.

ARTICLE 16: Shall the Town establish a Police Detail Revolving Fund pursuant to RSA 31:95-h? The money received from fees for Police Details shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund unreserved fund balance. These funds may be expended only for payroll and payroll related and administrative costs for the officers performing the Police Details. The town treasurer shall have custody of all monies in the fund and shall pay out the same on the order of the Chief of Police. (Recommended by the Selectmen)

The Moderator read Article 16 and asked the Police Chief to report.

Wayne Preve reported this warrant article is for when our police officers do details. The \$45.00 that we receive from the companies per hour would be broken down and put into this fund. \$35.00 would go to the salary line and \$10.00 would be distributed to the administrative and cruiser lines. There would be no money left over.

Steve Warner stated this warrant article has to do with managing particular funds within the town budget much more efficiently.

After some discussion, the Moderator stated that Article 16 shall appear on the ballot as presented.

ARTICLE 17: Shall the Town raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the expendable General Trust Fund previously established for the purpose of repairs and maintenance of the roads within the Town maintained cemeteries? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.01 per thousand

The Moderator read Article 17 and asked the Selectmen to report.

Joni Kitson reported the \$2,000 is to complete approximately 250 feet of road in McCleary Cemetery. The amount currently in the Capital Reserve Fund is \$695.

The Moderator asked if there was any discussion on Article 17. Seeing none, he stated that Article 17 shall appear on the ballot as presented.

ARTICLE 18: Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) toward the completion of the new Epsom Public Library? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Library is completed or by December 31, 2007, whichever is sooner. **Majority vote required; this**

is a Special Warrant Article and its appropriation is in addition to the operating budget. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Estimated tax increase \$.23 per thousand

The Moderator read Article 18 and asked the Selectmen to report.

Mary Frambach stated we have encountered some increased costs and had to come back to the town to ask for additional funds in order to complete the library.

Valerie Long reported the total money received for the library is \$832,663, much of which has been paid out for the building. We have \$105,000 in outstanding pledges; \$70,000 of that amount will not come in for another four years. The total cost of the library is about 1.1 million dollars.

After much discussion, the Moderator stated that Article 18 shall appear on the ballot as presented.

ARTICLE 19: Shall the Town discontinue the position of elected Road Agent and authorize the Selectmen to hire a Road Agent?

The Moderator read Article 19 and asked the Selectmen to report.

Mary Frambach stated this article is put on to give it to the will of voters rather than us making a decision.

After much discussion, the Moderator stated that Article 19 shall appear on the ballot as presented.

ARTICLE 1: Shall the Town raise and appropriated as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,407,285.00? Should this article be defeated, the operating budget shall be \$2,368,311.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Approval of the proposed Town operating budget will result in a projected increase of \$.27 per thousand. The default budget will result in a projected increase of \$.18 per thousand

The Moderator read Article 1 and asked the Selectmen to report.

Julie Clermont stated the difference between the proposed budget and the default budget is less than \$40,000.

Joyce Heck stated under conservation the amount of the reduction was \$465. She made a motion to increase line 4611-4612 by \$465.00 to restore it to the current level.

Robert Topik seconded the motion.

Joyce Heck stated after looking at the amount she noticed it is \$475 instead of \$465.

The Moderator asked if everyone was okay with that. The amendment will be \$475 added to line 4611-4612.

The Moderator asked for all those in favor of the amendment to raise their cards. The amendment passed. Line 4611-4612 will be increased by \$475.00.

Larry Yeaton made a motion to amend the budget on line item 01-4210.1-760 to a total amount of \$8,800.00. This would be to not replace the police cruiser and reduce the budget by \$20,000.

Julie Clermont seconded the amendment for discussion.

The Moderator stated the proposed amendment will decrease line 4210-4214 by \$20,000. The current amount on line 4210.4214 is \$446,219. Larry Yeaton's motion would be to amend the budget to have that line read \$426,219.

After discussion, the Moderator asked all of those in favor of amending line 4210.4214 by reducing it by \$20,000 for a total of \$426,219 to raise their cards. He then asked all opposed to raise their cards. The amendment failed.

The Moderator asked if there was any more discussion on Article 1. Seeing none, he stated that Article 1 shall appear on the ballot as amended by \$475.00. Article 1 will now read as follows:

Article 1: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,407,760.00? Should this article be defeated, the operating budget shall be \$2,368,311.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

Approval of the proposed Town operating budget will result in a projected increase of \$.27 per thousand. The default budget will result in a projected increase of \$.18 per thousand.

ARTICLE 20: Shall the Town of Epsom adopt an exemption for the disabled under the provisions of RSA 72:37-b as follows: The exemption from the assessed value for qualified taxpayers shall be \$33,500.00. To qualify, the person must be eligible under Title II or Title XVI of the Federal Social Security Act, must occupy the property as his principle place of abode, must own the property, individually or jointly, or if owned by a spouse, they must have been married for at least five (5) years, had in the calendar year preceding April 1 a net income, for all sources, of not in excess of \$18,400.00 if single and \$25,400.00 if married and own assets not in excess of \$40,000.00 excluding the value of the actual residence and up to two (2) acres or the minimum single family residential lot size specified in the local zoning ordinances?

BY PETITION

The Moderator read Article 20.

Don Bartlett reported this is based on the state RSA 72:37-b Exemption for the Disabled. He read the RSA. Our tax bills have on them that you may be eligible for an exemption or credit if you are elderly, disabled, blind or a veteran. Epsom does not have an exemption for disability because they never voted on it

The Moderator stated what constitutes a disability is laid out in federal guidelines for social security.

After some discussion, the Moderator stated that Article 20 shall appear on the ballot as petitioned.

ARTICLE 21: Acknowledging that the NH Constitution lists among the inherent rights of all men “the enjoying and defending life and liberty; acquiring, possessing, and protecting, property; and, in a word, of seeking and obtaining happiness” as pertaining to the rights of resident property owners to modify their property as best suits their individual needs, shall the town abolish its zoning ordinance laws and follow the State of NH’s regulations and laws pertaining to property?

BY PETITION

The Moderator read Article 21.

Bruce Graham passed out copies of his original petition and read it in its entirety. He also quoted The First Bill of Rights and Article 83 in the New Hampshire Constitution.

Jay Hickey proposed an amendment to read “shall the town form a committee to study the effect of abolishing its zoning ordinance laws and follow the State of NH’s regulations and laws pertaining to property?”

Gordon Ellis seconded the motion.

Keith Cota stated if you are looking to abolish planning and zoning under RSA 68:13, 100 voters or a total of one tenth of voters registered in the town, whichever is less, has to sign a petition. There then is a prescribed process you have to go through.

Attorney Tony Soltani stated the petition is deficient. If the town passes the article as presented it would not take hold. It would have no legal effect.

The Moderator asked if there was more discussion on the amendment. Seeing none, he asked all those in favor of the amendment to raise their cards. He then asked all those opposed to raise their cards. The amendment failed.

Keith Cota stated he would like to make a motion to amend article 21 to basically read “shall the town maintain its zoning ordinance laws as allowed by the State of NH’s etc”.

Betsy Bosiak seconded the amendment.

The Moderator read the amendment, “Shall the town maintain its zoning ordinance laws as allowed by the State of NH’s regulations and laws pertaining to property? He asked all those in favor of the amendment to raise their cards. He then asked all those opposed to raise their cards. The amendment passed.

Andrew Turnbull made a motion to add at the end of the article, “and form a committee to study the effects of revising or abolishing its zoning ordinance laws”.

Robert Knight seconded the amendment.

The Moderator read the amendment, “Shall the town maintain its zoning ordinance laws as allowed by the State of NH’s regulations and laws pertaining to property and form a committee to study the effect of revising or abolishing its zoning ordinance laws?” He asked those in favor to raise their cards. He then asked all those opposed to raise their cards. The amendment failed.

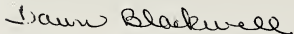
The Moderator asked if there was any more discussion on Article 21. Seeing none, he stated that Article 21 shall appear on the ballot as amended to read as follows:

Article 21: Acknowledging that the NH Constitution lists among the inherent rights of all men “the enjoying and defending life and liberty; acquiring, possessing, and protecting, property; and, in a word, of seeking and obtaining happiness” as pertaining to the rights of resident property owners to modify their property as best suits their

individual needs, shall the town maintain its zoning ordinance laws as allowed by the State of NH's regulations and laws pertaining to property?

The meeting was adjourned at 1:09 am.

Respectfully submitted,

A handwritten signature in cursive script that reads "Dawn Blackwell".

Dawn Blackwell
Town Clerk

TOWN ASSESSMENT

LAND	224,592,400
CREDIT FOR LAND IN CURRENT USE	(42,990,525)
TOTAL	181,601,875
 BUILDINGS	 289,062,900
 TOTAL LAND & BUILDINGS	 470,664,775
 EXEMPT PROPERTY VALUE	 (24,089,200)
APPLIED EXEMPTION VALUE	(1,944,600)
 NET VALUATION	 444,630,975
 PROPERTY TAXES	 6,633,956
 INVENTORY PENALTIES	16,381
APPLIED VETERANS CREDIT	(134,851)
SUPPLEMENTAL WARRANTS	(16,381)
ADJUSTED PROPERTY TAXES BILLED	6,499,105

TOWN PROPERTY

Map	Lot	#	Address	Building	Feature	Land	Total	Acres
R02	3		NEW RYE ROAD			7500		0.5
R02	37 A		WING ROAD			45200		23.9
R03	18 B		KETTLE ROACK ROAD			43400		12.9
R03	41-1		MOUNT DELIGHT ROAD			75700		18
R04	1,2,4		TARLETON ROAD TOWN FOREST			665100		448
R07	4		SUNCOOK VALLEY HWY			17500		7
R09	51		GRIFFIN ROAD			138400		12
R10	22		LORDS MILL ROAD			84600		1.63
R12	5		DEER MEADOW ROAD			58400		2.3
R13	32		DEPOT RD/GOBORO RD			77000		4
R14	14		RANGE ROAD			75600		10
R14	19-1		LOCKES HILL ROAD			146000		84
U01	1		DOVER ROAD			110200		0.99
U01	21-1		RT 4 & NORTHWOOD TL			16900		0.5
U01	48		NORTHWOOD LAKE			11700		0.081
U01	50		NORTHWOOD LAKE			7000		0.051
U01	62		OAK RIDGE DRIVE			9800		0.69
U01	65		LAKE SITES DRIVE		5900	20600		115
U01	68		NORTHWOOD LAKE			15700		239
U04	34		DOVER ROAD WATER DIST BLDG		900	126300	127200	3.93
U04	41	1714	DOVER ROAD	403100	39700	103700	546500	0.59
			FIRE STATION					
U04	43-2		RIDGEWOOD CIRCLE			79500	79500	2.1
U04	52	1598	DOVER ROAD TOWN HALL	193600		147600	341200	4.16
		1606	DOVER ROAD LIBRARY	559200	19100		578300	
U05	5	1775	DOVER ROAD	125300	2200	94800	222300	0.26
			FORMER LIBRARY BLDG					
U05	53	980	SUNCOOK VALLEY HWY	292900		444600	737500	6.3
			POLICE DEPARTMENT					
U06	3	2029	DOVER ROAD HWY SITE		1500	89600	91100	3.8
U07	2		GOBORO ROAD			61300	61300	0.58
U09	11	1	GOBORO ROAD			61000	61000	0.56
U10	95		SUNCOOK VALLEY HWY			282000	282000	19.15
U13	54		WATER STREET PUMP HOUSE		16700	100800	117500	14.4
U14	28		SHORT FALLS ROAD			72000	72000	2
U14	42		SHORT FALLS ROAD			69600	69600	1.394
U15	6,8,8-1		WEBSTER PARK		36500	812800	849300	25.5

SCHOOL PROPERTY

U11	3A,B,C		BLACK HALL ROAD				240900	15.38
U13	58	282	BLACK HALL ROAD	562100	43600	562100	6338200	11

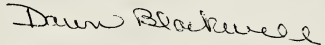
TAX COLLECTOR'S REPORT FOR 2006

We are still at 100% equalization. Our new tax rate is \$14.91. This is a decrease of 10 cents. The town rate is \$2.20 which is a decrease of 41 cents. The local school rate is \$8.69 which is an increase of 10 cents. The state school rate is \$2.05 which is an increase of 4 cents. The county rate is \$1.97 which is an increase of 17 cents.

Property tax warrants this year totaled \$6,502,436.00 and only 9% of these taxes are unpaid. Warrants for Current Use totaled \$107,011.00. Warrants for Earth Excavation tax totaled \$340.52. The total Timber tax or Yield tax warrants were \$11,658.27.

\$289,353.28 was liened in 2006. One property was deeded to the Town. The prior owner has redeemed the property.

Respectfully submitted,

A handwritten signature in cursive script that reads "Dawn Blackwell".

Dawn Blackwell
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORTFor the Municipality of EPSOM Year Ending 12/31/2006**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		PRIOR LEVIES			
		2006	2005	2004	2003+
Property Taxes	#3110	xxxxxx	\$ 615,812.85	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 193.42	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 6,502,436.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 107,011.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,603.33	\$ 10,054.94
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 340.52
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 22,349.68			
Interest - Late Tax	#3190	\$ 6,742.80	\$ 31,487.79	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 6,640,142.81	\$ 657,889.52	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of EPSOM Year Ending 12/31/2006**CREDITS**

REMITTED TO TREASURER	2006	PRIOR LEVIES		
		2005	2004	2003+
Property Taxes	\$ 5,870,037.57	\$ 294,413.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 99,761.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,566.22	\$ 10,098.14	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,742.80	\$ 31,487.79	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 340.52	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 269,220.50	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 3,016.00	\$ 52,319.57	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 7,250.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 10.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 629,382.43	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 37.11	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 198.43			
This Years' Overpayments Returned	\$ 22,151.25			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 6,640,142.81	\$ 657,889.52	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of

EPSOM

Year Ending

12/31/2006

DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 77,075.47	\$ 55,582.82
Liens Executed During FY	\$ 0.00	\$ 289,353.28	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 10,149.23	\$ 6,316.72	\$ 17,844.33
TOTAL LIEN DEBITS	\$ 0.00	\$ 299,502.51	\$ 83,392.19	\$ 73,427.15

CREDITS

REMITTED TO TREASURER		2006	PRIOR LEVIES		
			2005	2004	2003+
Redemptions		\$ 0.00	\$ 67,772.37	\$ 23,668.69	\$ 54,662.84
Interest & Costs Collected	#3190	\$ 0.00	\$ 10,149.23	\$ 6,316.72	\$ 17,844.33
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 577.31	\$ 410.26
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 221,580.91	\$ 52,829.47	\$ 509.72
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 299,502.51	\$ 83,392.19	\$ 73,427.15

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE

Dawn Blackwell

DATE

11/7/07

Dawn Blackwell

TOWN CLERK'S REPORT FOR 2006 REGISTRATION PROCEDURES

You **must** be a resident of Epsom to register your vehicle. If you are not listed on our inventory forms or census, you will be required to show proof of residency. You **must** begin all Epsom registrations and title applications at our office. We accept cash or checks. If you are paying by check, be aware that we will need one check for the town and one for the state. In addition to what is listed below, there are many other New Hampshire laws that we **must** follow. We have tried to cover the main procedures.

RENEWALS

You **must** have a previous registration or renewal letter in order to register your vehicle. If you do not have one of these items and your name is on the registration, a certified copy can be issued for \$12.50. You will need to complete a form DSMV 106. This form **must** be signed in our presence. If a company vehicle, the form **must** be signed by someone authorized to sign for the company (**proof required**). Permission from the first owner on the registration is required in order to make any registration **changes**. If the first owner is not standing before us, we **must** have written permission from that owner.

NEW

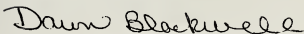
New Hampshire has a fifteen year title law which includes trailers over 3001 lbs. Vehicles issued construction plates do **not** require titles. The title and title application **must** be signed by all owners. If a company vehicle, they **must** be signed by someone authorized to sign for the company (**proof required**). You **cannot** remove a completed unsigned title application from our office unless you intend to finish the registration at a state substation.

If the vehicle is exempt from the title law, a bill of sale is required. In addition to the bill of sale, if the vehicle once required a title, a verification of vehicle identification is needed. This can include a title, NH registration or form TDMV 19A. The TDMV19A can be completed by a licensed auto dealer, NH inspection station or NH law enforcement officer.

TRANSFERS

The **original** previous registration is required for all transfers. If you do not have the previous registration and your name is on the registration, a certified copy can be issued for \$12.50. You will need to complete a form DSMV 106. This form **must** be signed in our presence. If a company vehicle, the form **must** be signed by someone authorized to sign for the company (**proof required**).

Respectfully submitted,



Dawn Blackwell
Town Clerk/Tax Collector

TOWN CLERK'S REPORT
For the year ending December 31, 2006

Motor Vehicle Permit Fees	\$737,602.84
Motor Vehicle Title Fees	2,108.50
Motor Vehicle Mailing Fees	1,628.60
Municipal Agent Fees	15,346.50
Dog License Fees	4,337.00
Dog Fines	482.00
Dog Civil Forfeitures	1,125.00
UCC Filing Fees	2,170.00
Miscellaneous	187.24
Marriage License Fees	147.00
Vital Records Certified Copies Fees	533.00
State Dog License Fees	\$2,482.00
State Marriage License Fees	798.00
State Vital Records Certified Copies Fees	1,015.00
 TOTAL RECEIPTS	 \$769,962.68

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Epsom, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): January 22, 2007

BUDGET COMMITTEE

Please sign in ink.

Mary Grambach
David F. Arkness
Calvin M. Brown
Steve Wadsworth
Janine Faust
Janine Holt

Edward H. Smith

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	GENERAL GOVERNMENT			XXXXXXX	XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4130-4139	Executive			177,532.00		169,976.00	184,212.11			184,212.11
4140-4149	Election, Reg. & Vital Statistics			46,920.00		45,220.45	45,310.10			45,310.10
4150-4151	Financial Administration			166,629.00		157,935.20	133,017.80			133,017.80
4152	Revaluation of Property			68,000.00		33,157.00	18,004.00			18,004.00
4153	Legal Expense			15,000.00		43,672.82	20,001.00			20,001.00
4155-4159	Personnel Administration			20,500.00		20,026.03	26,340.00			26,340.00
4191-4193	Planning & Zoning			82,193.00		74,886.19	109,216.36			109,216.36
4194	General Government Buildings			18,348.00		16,657.69	17,370.00			17,370.00
4195	Cemeteries			10,000.00		10,540.00	15,000.00			15,000.00
4196	Insurance			2,000.00		1,922.47	2,000.00			2,000.00
4197	Advertising & Regional Assoc.									
4199	Other General Government									
PUBLIC SAFETY										
4210-4214	Police			430,941.00		409,686.31	468,931.07			468,931.07
4215-4219	Ambulance									
4220-4229	Fire			352,240.53		296,502.75	382,212.91			382,212.91
4240-4249	Building Inspection									
4290-4298	Emergency Management			2,033.00		2,013.28	2,138.06			2,138.06
4299	Other (Including Communications)									
AIRPORT/AVIATION CENTER										
4301-4309	Airport Operations									
HIGHWAYS & STREETS										
4311	Administration			129,450.00		82,768.33	113,378.76			113,378.76
4312	Highways & Streets			386,760.00		355,401.08	486,630.00			486,630.00
4313	Bridges			5,000.00		129.50	5,000.00			5,000.00

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ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED
	HIGHWAYS & STREETS cont.			XXXXXXX	XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4316	Street Lighting			420.00		566.26	480.00		480.00		
4319	Other			2,000.00		0.00	2,000.00		2,000.00		
SANITATION											
4321	Administration										
4323	Solid Waste Collection										
4324	Solid Waste Disposal			164,393.00		164,392.89	161,906.50		161,906.50		
4325	Solid Waste Clean-up										
4326-4329	Sewage Coll. & Disposal & Other			600.00		500.00	5,500.00		5,500.00		
WATER DISTRIBUTION & TREATMENT											
4331	Administration										
4332	Water Services			4,000.00		4,000.00	4,000.00		4,000.00		
4335-4339	Water Treatment, Conserv. & Other										
ELECTRIC											
4351-4352	Admin. and Generation										
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
HEALTH/WELFARE											
4411	Administration			6,898.00		6,956.29	7,649.54		7,649.54		
4414	Pest Control			3,653.00		240.00	2,791.80		2,791.80		
4415-4419	Health Agencies & Hosp. & Other			9,328.00		9,328.00	9,501.00		9,501.00		
4441-4442	Administration & Direct Assist.			14,625.00		12,713.80	14,946.23		14,946.23		
4444	Intergovernmental Welfare Pymnts										
4445-4449	Vendor Payments & Other			58,545.00		11,705.42	55,735.00		55,735.00		

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		27,510.00	27,396.78	XXXXXXXXXX	XXXXXXXXXX	33,950.00	33,950.00
4550-4559	Library		94,932.00	94,932.00	XXXXXXXXXX	XXXXXXXXXX	111,469.00	111,469.00
4583	Patriotic Purposes		1,020.00	1,020.00	XXXXXXXXXX	XXXXXXXXXX	1,346.00	1,346.00
4589	Other Culture & Recreation		2,000.00	2,000.00	XXXXXXXXXX	XXXXXXXXXX	2,100.00	2,100.00
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		7,865.00	7,825.00	XXXXXXXXXX	XXXXXXXXXX	7,865.00	7,865.00
4619	Other Conservation				XXXXXXXXXX	XXXXXXXXXX		
4631-4632	REDEVELOPMINT & HOUSING				XXXXXXXXXX	XXXXXXXXXX		
4651-4659	ECONOMIC DEVELOPMENT				XXXXXXXXXX	XXXXXXXXXX		
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		50,000.00	50,000.00	XXXXXXXXXX	XXXXXXXXXX	50,000.00	50,000.00
4721	Interest-Long Term Bonds & Notes		6,975.00	6,925.10	XXXXXXXXXX	XXXXXXXXXX	6,832.89	6,832.89
4723	Int. on Tax Anticipation Notes				XXXXXXXXXX	XXXXXXXXXX		
4790-4799	Other Debt Service				XXXXXXXXXX	XXXXXXXXXX		
CAPITAL OUTLAY								
4901	Land				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4902	Machinery, Vehicles & Equipment		16,800.00	15,263.36	XXXXXXXXXX	XXXXXXXXXX		
4903	Buildings				XXXXXXXXXX	XXXXXXXXXX		
4909	Improvements Other Than Bldgs.				XXXXXXXXXX	XXXXXXXXXX		
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4913	To Capital Projects Fund				XXXXXXXXXX	XXXXXXXXXX		
4914	To Enterprise Fund				XXXXXXXXXX	XXXXXXXXXX		
	Sewer-				XXXXXXXXXX	XXXXXXXXXX		
	Water-				XXXXXXXXXX	XXXXXXXXXX		

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund	3 & 5	165,000.00	165,000.00				
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
SUBTOTAL 1			2,550,111.00	2,301,260.00	2,506,835.13		2,506,835.13	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
	Site Development for New Town Office	4			50,000.00		50,000.00	
	Cap Reserve/Reconstruction of Roads	5	150,000	150,000	150,000.00			150,000.00
	Cap Reserve/Bridges	6	15,000	15,000	15,000.00		15,000.00	
	Cap Reserve/Hwy Vehicles & Equip	7			15,000.00			15,000.00
	Cap Reserve/Hwy Salt Shed	8			10,000.00		10,000.00	
	Cap Reserve/New Town Offices	9			50,000.00			50,000.00
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	240,000.00	XXXXXXX	75,000.00	XXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
	Highway F550 Truck-2nd annual payment	2			15,263.36		15,263.36	
	Hire Planner for Planning Board	3			10,000.00		10,000.00	
	Purchase New Ambulance w/ Equipment	11			171,734.00		171,734.00	
	Refurbish 1993 Pierce Rescue Pumper	12			26,775.00		26,775.00	
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX	223,772.36	XXXXXXX	223,772.36	XXXXXXX

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI. as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Cap Res/Move Old Library Bldg	10				10,000.00		10,000.00
47	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	0.00	XXXXXXXXXX	0.00	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		135,000.00	89,852.40	75,000.00
3180	Resident Taxes				
3185	Timber Taxes		10,000.00	11,814.58	10,000.00
3186	Payment in Lieu of Taxes		17,000.00	17,127.13	16,200.00
3189	Other Taxes		150.00	187.24	150.00
3190	Interest & Penalties on Delinquent Taxes		42,000.00	72,535.92	50,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)			340.52	300.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		5,000.00	4,624.00	4,500.00
3220	Motor Vehicle Permit Fees		720,000.00	758,904.94	735,000.00
3230	Building Permits		35,000.00	49,295.00	35,000.00
3290	Other Licenses, Permits & Fees		5,500.00	6,624.00	6,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		35,000.00	35,577.00	35,000.00
3352	Meals & Rooms Tax Distribution		150,000.00	174,628.92	165,000.00
3353	Highway Block Grant		108,000.00	108,849.13	100,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement			307.43	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,000.00	4,509.57	4,000.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		180,000.00	190,262.14	70,000.00
3409	Other Charges		20,000.00	23,149.94	20,000.00
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		5,000.00	17,224.52	
3502	Interest on Investments		35,000.00	93,961.93	80,000.00
3503-3509	Other		32,000.00	41,419.21	30,000.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	11	50,000.00		50,000.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		15,000.00		
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,603,650.00	1,627,557.50	1,486,150.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	2,550,111.00	2,506,835.13	2,506,835.13
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6 & 7)		240,000.00	75,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		223,772.36	223,772.36
TOTAL Appropriations Recommended		2,970,607.49	2,805,607.49
Less: Amount of Estimated Revenues & Credits (from above)		1,486,150.00	1,486,150.00
Estimated Amount of Taxes to be Raised		1,484,457.49	1,319,457.49

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 274,877
(See Supplemental Schedule With 10% Calculation)

**2006
COMPARATIVE STATEMENT
TOWN BUDGET**

Description	2006		2006 Expenditure	Encumber 2007	Balance (Over)/Under
	2006 Appropriation	Revenue or Grant			
Operating Budget					
Executive	177,532.00	4,767.72	169,610.46	365.54	7,556.00
Town Clerk/Election	46,920.00	763,873.44	45,220.45		1,699.55
Tax Collector	39,906.28		39,167.03		739.25
Financial Administration	97,722.72		57,347.70	33,525.92	6,849.10
Auditing	14,500.00		12,669.11	1,601.43	229.46
Assessing/Mapping	16,500.00		15,546.48		953.52
Revaluation of Property	68,000.00		16,872.00	16,285.00	34,843.00
Legal Expense	15,000.00		43,072.42	4,678.30	(32,750.72)
Personnel Administration	20,500.00		20,026.03		473.97
Planning	31,749.00	56,487.50	29,887.46	1,861.54	0.00
Zoning Board of Adjustment	9,962.00	6,285.17	5,855.77		4,106.23
Zoning Compliance	40,482.00	50,426.00	40,674.33		(192.33)
Government Buildings	18,348.00		16,657.69		1,690.31
Cemeteries	10,000.00		10,540.00		(540.00)
Police Department	430,941.00	9,362.88	409,686.31		21,254.69
Fire/Ambulance Department	352,240.53	153,422.48	296,502.75		55,737.78
Emergency Management	2,033.00		2,013.28		19.72
Highway Department	523,630.00	121,899.13	438,865.17		84,764.83
Solid Waste Disposal	164,893.00		164,892.89		0.11
Other Sanitation	100.00		0.00		100.00
Water Services	4,000.00		4,000.00		-
Health Administration	6,898.00	3,659.00	6,956.29		(58.29)
Pest Control	3,653.00	1,125.00	240.00		3,413.00
CRVNA & Community Action	9,328.00		9,328.00		-
Welfare Administration	14,625.00		12,624.15	89.65	1,911.20
Welfare Payments	58,545.00	1,491.02	11,705.42		46,839.58
Park & Recreation	27,510.00	740.00	27,396.78		113.22
Library	94,932.00		94,932.00		-
Patriotic Services	1,020.00		1,020.00		-
Band	2,000.00		2,000.00		-
Conservation Commission	7,825.00		7,825.00		-
Economic Development Admin	40.00		0.00		40.00
Library Bond Principal	50,000.00		50,000.00		-
Library Bond Interest	6,975.00		6,925.10		49.90
Total Operations	\$ 2,368,310.53		\$ 2,070,060.07	\$ 58,407.38	\$ 239,843.08
Warrant Articles					
Capital Outlay	16,800.00		15,263.36		1,536.64
Capital Reserves	165,000.00		165,000.00		-
Total Town Budget	\$ 2,550,110.53				
Total Town Expenditures			\$ 2,250,323.43		
Total Expenditures & Encumbrances			\$ 2,308,730.81		

2006
TOTAL PAYMENTS

Executive Office	169,610.46
Election & Registration	45,220.45
Financial Administration	122,807.85
Revaluation of Property	16,872.00
Legal Expense	43,072.42
Worker's Comp & Sec. 125	20,026.03
Planning Board	29,887.46
Zoning Board of Adjustment	5,855.77
Zoning Compliance Officer	40,674.33
General Government Buildings	16,657.69
Cemeteries	10,540.00
Insurance/Maint Computers	1,922.47
Police Department	409,686.31
Fire/Ambulance Department	296,502.75
Emergency Management	2,013.28
Highway Department	438,865.17
Solid Waste Disposal	164,892.89
Water	4,000.00
Health Administration	6,956.29
Pest Control	240.00
Visiting Nurse Association	5,000.00
Community Action Program	4,328.00
Welfare Administration	12,624.15
Welfare Vendors	11,705.42
Park & Recreation	27,396.78
Library	94,932.00
Patriotic Services	1,020.00
Band	2,000.00
Conservation	7,825.00
Debt Service	56,925.10
Capital Outlay	15,263.36
County Taxes	881,988.00
School Appropriation	4,948,326.00
Transfer to Capital Reserve	165,000.00
Transfers to Treasurer	323,731.56
Refunds & Abatements	20,201.89
Payments from Capital Reserve	8,575.00
Payments from Escrow	18,251.93
Payments from Grants	27,871.78
Payments from Revolving Fund	33,311.49
Refunds of Over Payments	22,073.08
Payments for Retired Insurance	23,664.68
Payments from Encumbered Funds	33,176.20
Payments to Vital Records	1,813.00
Payments to State-Dog/Filing Fees	3,582.99
Prepaid Expenses	8,880.00
Repairs paid from Insurance	4,443.43
TOTAL PAYMENTS	\$ 8,610,214.46

TOWN REVENUE BY DEPARTMENT

TAX COLLECTOR

Current Taxes	\$6,440,094.90
Previous Taxes	0.00
Tax Liens	146,103.90
Tax Lien Charges	34,310.28
Current Use Taxes	99,761.00
Yield Tax	11,814.58
Other Interest	1,434.01
Earth Excavation Tax	340.52
Payment In Lieu of Tax	17,127.13
Miscellaneous	187.24
Property Tax Interest	36,796.58
TOTAL	\$6,787,970.14

TOWN CLERK

Motor Vehicle	\$737,602.84
Title Fees	2,108.50
UCC Fees	2,170.00
Municipal Fees	15,346.50
Mailing Fees	1,628.60
Dog Licenses	4,337.00
Marriage Licenses	147.00
Birth/Death Certificates	533.00
TOTAL	\$763,873.44

POLICE DEPARTMENT

Town Fines	\$150.00
Witness Fees	3,630.88
Pistol Permits	800.00
Police Details	0.00
Court Fines	880.00
Police Reports	2,295.00
Dog License Fines	482.00
Civil Forfeitures	1,125.00
TOTAL	\$9,362.88

FIRE DEPARTMENT

Fire Station Rental	\$1,450.00
Ambulance	145,355.05
Paramedic Intercepts	5,500.00
Forest Fire Reimburse	307.43
Sale of Fire Car	810.00
TOTAL	\$153,422.48

ZONING COMPLIANCE

Building Permits	\$45,020.00
Sign Permits	355.00
Business Permits	610.00
Occupancy Permits	125.00
Junkyard Permits	150.00
Delineation Markers	16.00
Zoning Violation - Fines	4,150.00
TOTAL	\$50,426.00

ZONING & PLANNING

ZBA Fees	\$6,285.17
Planning Fees & Regs	56,487.50
TOTAL	\$62,772.67

HEALTH OFFICER

Food Service Licenses	\$3,659.00
TOTAL	\$3,659.00

HIGHWAY

Sale of L8000 & F350	\$13,050.00
TOTAL	\$13,050.00

MISCELLANEOUS

Town Office	\$4,767.72
Bad Check Charges	275.00
Webster Park	740.00
Welfare Revenue	810.70
Welfare Reimbursement	680.32
Tax Deeded Property	3,364.52
Boat Tax	20,313.89
Interest-General Fund	93,961.93
Franchise Services	22,949.94
Legal Fees Reimburse	10,000.00
Rooms & Meals Tax	174,628.92
TOTAL	\$332,492.94

GRANTS

Shared Revenue	\$35,577.00
Highway Block	108,849.13
October '05 Flood	878.69
May '06 Flood	48,309.31
TOTAL	\$193,614.13

2006 Total Revenue

\$8,370,643.68

2006 EMPLOYEE WAGES

SELECTMEN		WELFARE OFFICER	
Peter P. Bosiak	\$1,922.15	Lisa Cote	\$11,506.04
Julie A. Clermont	\$1,386.20	FIRE DEPARTMENT	
Mary E. Frambach	\$1,922.15	Larry Barton	\$827.03
John Hickey	\$406.61	Richard Bilodeau	\$14,262.50
Joni-Lynn Kitson	\$1,922.15	Deborah Black	\$5,829.51
Robert J. McKechnie	\$1,515.54	Bryan Bruce	\$2,992.50
Donald R. Weaver, Jr.	\$368.63	Derek Carignan	\$500.00
RECORDING SECRETARY		Dion DeCarli	\$21,428.78
Elizabeth Bosiak	\$5,795.86	Ron Delgado	\$800.00
Lisa J. Fellows-Weaver	\$100.00	Phillip Demeritt	\$527.03
EXECUTIVE ADMINISTRATION		James Dodge	\$180.00
Faith Duclos	\$23,401.99	Thomas Ferguson	\$1,820.00
Barbara Pellegri	\$33,488.12	Joel French	\$37,795.64
FINANCIAL ADMINISTRATION		Jacob Hanscom	\$810.00
Nancy Wheeler	\$35,588.82	Sara Hardy	\$1,092.03
TOWN CLERK/TAX COLLECTOR		Steve Hussey	\$1,030.00
Dawn E. Blackwell	\$37,711.96	Shawn W. Lawrence	\$125.00
Lisa Cote, Deputy	\$12,465.60	Tyrel J. Lemoine	\$1,005.00
ELECTION		Adam Morris	\$885.00
Nancy Y. Claris	\$119.49	Matthew Moulton	\$44,537.72
Shirley Demers	\$129.87	David Palermo	\$4,535.00
Gary P. Kitson	\$169.36	Bruce Porter	\$500.00
Valerie A. Long	\$119.49	Dennis W. Rocheford	\$125.00
Barbara A. Smith	\$129.87	Edward Roy	\$980.00
Matthew Apgar	\$103.90	Robert Sawyer, Jr.	\$375.00
Louise Carroll	\$51.95	Benjamin Selleck	\$360.00
Virginia Drew	\$51.95	Warren Virgin	\$5,544.53
Margaret Findlay	\$51.95	Colby G. Walker, III	\$15,089.75
Jeanne Foster	\$155.85	R. Stewart Yeaton	\$5,121.90
Sonia Noyes	\$155.85	POLICE DEPARTMENT	
Carolyn Patterson	\$103.90	Brian J. Fleming	\$26,047.94
TREASURER		James N. Kear	\$13,617.43
Paula Smith	\$2,727.38	Cory Krochmal	\$39,492.36
TRUSTEE OF TRUST FUNDS		Joseph Lister	\$46,395.75
Dorothy Duclos	\$233.78	Brian Michael	\$57,721.24
EMERGENCY MANAGEMENT		Lawrence Phillips	\$4,670.50
Deborah Black	\$1,870.20	Wayne Preve	\$54,952.60
HEALTH OFFICER		Gail Quimby	\$30,704.00
Cecil Curran	\$5,496.00	HIGHWAY DEPARTMENT	
ZONING COMPLIANCE		Gordon Ellis	\$41,807.11
John Hickey	\$29,126.09	Charles Jarest	\$1,500.00
LIBRARY		Elmer Palmer	\$120.00
Vickie I. Benner	\$5,858.75	Colt Perkins	\$22,926.23
Barbara Bristol	\$11,364.96	PLANNING/ZONING SECRETARY	
Nancy Y. Claris	\$28,640.64	Darlene McIntosh	\$3,691.02
Dale Gregory	\$1,050.23		
Brenda Levesque	\$4,797.50		
Shirley N. Smith	\$2,781.00		
TOTAL WAGES		\$777,516.88	

Report of Town Treasurer

Building Permits	\$ 45,435.00
Occupancy Permit	125.00
Sign Permits	355.00
Business Permits	610.00
Planningboard & Zoning	56,788.50
ZBA	6,285.17
Junk Yard Permits	150.00
Pistol Permits	800.00
Food License	3,659.00
Zoning Fines	<u>4,150.00</u>
	\$ 118,357.67

Dawn Blackwell, Town Clerk

2006 Auto Permits	\$ 737,602.84
2006 Dog Tax State	2,482.00
2006 Dog Tax	4,337.00
2005 Dog Fines	482.00
Ucc Filings	2,170.00
Municipal Fees	15,346.50
Title Fees	2,108.50
Mailing Fees	1,628.60
Marriage Fees State	798.00
Marriage Fees Town	147.00
Vital Records State	1,015.00
Vital Records Town	533.00
Misc. Tax	187.24
Civil Fort.	<u>1,125.00</u>
	\$ 769,962.68

Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 61,343.35
Current Yr. Redeemed Tax	84,760.55
Redeemed Interest & Costs	<u>34,310.28</u>
	\$ 180,414.18

Prior Year Interest	\$ 36,791.63
Other Interest	<u>1,434.01</u>
	\$ 38,225.64

2006 Property Tax	\$ 6,415,420.45
2006 Current Use	99,761.00
2006 Yield Tax	11,814.58
Excavation Tax	<u>340.52</u>
	\$ 6,527,336.55

State of NH

Shared Rev. Block Grant	\$ 35,577.00
Highway Block Grant	108,849.13
Rooms & Meals Tax	174,628.92
St. Grant Reim.	878.69
Forest Fire Reim.	307.43
State Witness Fees	<u>3,630.88</u>
	\$ 323,872.05

Miscellaneous Receipts

Payment in Lieu of Taxes	\$ 17,127.13
Town Office Revenue	4,767.72
Ambulance Revenues	146,090.59
Franchise Income	22,949.94
NSF Charge	275.00
Tax Deeded Property	3,364.52
Interest on Checking	93,961.93
Court Fines	880.00
Police Reports	2,295.00
Rent of Fire Station	1,450.00
Webster Park Rev.	740.00
Reim. Health Ins.	23,644.68
Escrow Accounts	19,607.37
Reim. Welfare	1,491.02
Police Dept. Revenue	35,095.00
Delineation Markers	16.00
Rev. Legal Fees	10,000.00
Management Services	9,000.00
Other Charges	190.39
Boat Tax	20,313.89

Sale of Hwy. Property	13,050.00
Misc. Revenue FD	810.00
DWI Grant PD	6,281.74
St. of NH Restitutin	75.00
Homeland Security	14,975.92
Paramedic Revenue	5,500.00
Police Details	292.50
Misc. Police Fines	150.00
Ins. For Damaaged Items Reim.	4,692.43
Flood & Haz Mat Rev.	92,239.13
Prepaid Expense	23.39
Pay off Welfare Loans	308.00
Refund Taxes	28,628.38
State License Fees	993.71
Overpayment (refund)	11,826.65
Transfer Capital Reserve	<u>8,575.00</u>
	\$ 601,682.03
TOTAL AVAILABLE RECEIPTS	\$ 8,559,850.80
Balance brought forwarded Jan. 2006	3,479,520.08
Less Selectmens Orders	<u>- 8,610,214.46</u>
CASH ON HAND JANUARY 1, 2007	\$ 3,429,156.42

Respectfully submitted

Paula S. Smith
Town Treasurer

Conservation Fund

Balance on Hand January 1, 2006	\$ 55,088.66
Interest	1,689.94
Deposits	<u>17,173.60</u>
Balance in Fund	\$ 73,952.20

Ambulance Replacement Fund

Balance on Hand January 1, 2006	\$ 50,843.03
Interest	1,558.16
Deposits	<u>15,000.00</u>
Balance in Fund	\$ 67,401.19

North Pembroke Road

Balance on Hand January 1, 2005	\$ 1,147.93
Interest	<u>34.24</u>
Balance in Fund	\$ 1,182.17

Escrow Account AM Builders

Balance on Hand January 1, 2006	\$ 10,709.70
Interest	<u>314.89</u>
Balance in Fund	\$ 11,024.59

Water Expansion for Fire Protection

Balance on Hand January 1, 2006	\$ 3,355.23
Interest	<u>100.13</u>
Balance in Fund	\$ 3,455.36

Escrow account King's Grant

Balance on Hand January 1, 2006	\$ 12,273.28
Interest	<u>362.42</u>
Balance in Fund	\$ 12,635.70

Escrow Account ATC Realty

Balance on Hand January 1, 2006	\$	668.56
Interest		17.35
Withdrawal	-	<u>684.63</u>
Balance in Fund	\$	1.28

Escrow Account Conservation Reserve Fund

Balance on Hand January 1, 2006	\$	15,726.90
Interest		<u>461.71</u>
Balance in Fund	\$	16,188.61

Woodcoat Estates

Balance on Hand January 1, 2006	\$	597.59
Interest		13.48
Withdrawal	-	<u>145.41</u>
Balance in Fund	\$	465.66

Stillwater Account

Balance on Hand January 1, 2006	\$	(2,380.37)
Interest		98.77
Deposits		6646.60
Withdrawals	-	<u>4,266.23</u>
Balance in Fund	\$	98.77

Epsom 21st Century

Balance on Hand January 1, 2006	\$	872.40
Interest		<u>26.01</u>
Balance in Fund	\$	898.41

Water Feasibility

Balance on Hand January 1, 2006	\$	283.98
Interest		8.45
Balance in Fund	\$	292.43

Epsom Historical

Balance on Hand January 1, 2006	\$ 6,571.01
Interest	<u>196.02</u>
Balance in Fund	\$ 6,767.03

Canterbury Cove

Balance on Hand January 2006	\$ 4,621.93
Interest	<u>139.58</u>
Balance in Fund	\$ 4,761.51

FHS Consulting Service Deermeadow

Balance on Hand January 2006	\$ 1,046.35
Interest	<u>35.97</u>
Balance in Fund	\$ 1,082.32

Woodward Development New Rye

Balance on Hand January 2006	\$ 3,730.03
Interest	98.87
Withdrawal	<u>- 3,324.45</u>
Balance in Fund	504.45

Taylor Swamp Road

Balance on Hand January 2006	\$ 22.73
Interest	<u>6.57</u>
Balance in Fund	\$ 29.30

Cumberland Farms

Deposit July 06	\$ 2,000.00
Interest	22.57
Withdrawal	<u>- 1,244.16</u>
Balance in Fund	\$ 778.41

Manny Alves

Deposit October 2006	\$ 2,000.00
Interest	<u>18.14</u>
Balance in Fund	\$ 2,018.14

Dion Construction

Deposit January 2006	\$ 6,600.00
Interest	40.92
Withdrawal	<u>- 6,297.38</u>
Balance in Fund	\$ 343.54

Graystone North Road Improvements

Deposit January 2006	\$ 31,000.00
Interest	<u>918.12</u>
Balance in Fund	\$ 31,918.12

Graystone Southern Entrance

Deposit February 2006	\$ 4,000.00
Interest	<u>112.97</u>
Balance in Fund	\$ 4,112.97

TRUST FUNDS OF THE CITY/TOWN OF

Epsom New Hampshire

to these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL**	
						Balance Beginning of Year	New Funds Created
1	1903-2005	Cemeteries	Perpetual Care	1 Yr CD 12/05-12/06 - MMkt (TD Bknrth)		41,273.14	1,200.00
2	1916-1984	Library	Library	1 Yr CD 12/05-12/06 - MMkt (TD Bknrth)		4,400.00	-
3	1989	Lillian Morrison Estate	Town Epsom	NH PDIP **		105,000.00	15,000.00
4	1990	Lillian Morrison Estate	Fire Department	NH PDIP		50,000.00	-
5	1990	Lillian Morrison Estate	Police Department	NH PDIP		50,000.00	-
6		Total Trust Funds				250,673.14	16,200.00
7		Capital Reserve					
8	1995	Library Building Fund	Library	NH PDIP		Closed Account	
	1997	Library Book Fund	Library Books	NH PDIP		23,224.13	-
9	1997	Epsom Road Construction	Road Construct	NH PDIP		336,681.60	150,000.00
10	1998	Epsom Revaluation Frnd	Revaluation	NH PDIP		1,826.45	-
11	1998	Fire Apparatus Fund	Fire Apparatus	NH PDIP		68,953.63	-
12	2000	General Cemeteries	Gen. Cemeteries	NH PDIP		695.00	-
13	2000	School Construction Renov.	Epsom School	NH PDIP		151,225.94	-
14	2002	Bridge Capital Reserve	Bridge	NH PDIP		51,298.09	15,000.00
15	2002	Conservation Capital Reserve	Conservation	NH PDIP		30,863.43	-
16	2003	Highway Vehicle Equipment	Vehicle Equip.	NH PDIP		30,587.72	-
17	2004	Salt & Sand Shed	Salt & Sand Shed	NH PDIP		20,289.86	-
18	1996	Epsom School District	Technology	Passbook Savings - TD Banknorth		676.67	-
19	2006	Village District Fund	Tank Maintenance	Passbook Savings - TD Banknorth		-	2,000.00
20	1990	Village District Fund	Tank Cleaning	CD - TD Banknorth 12/05 - 12/06		50,275.69	2,000.00
21	2006	Cemetery Perpetual Care	Perpetual Care	Passbook Savings - TD Banknorth		-	1,800.00
		Total Capital Reserve				766,598.21	170,800.00
		Total All Funds				1,017,271.35	187,000.00

**NH PDIP is the New Hampshire Public Deposit Investment Pool

	PRINCIPAL		INCOME					Grand Total Principal & Income End of Year	
Cash Gains or Losses on Securities	Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year		
				%	Amount				
-	-	42,473.14	3,867.13		1,918.83		5,785.96	48,259.10	1
-	-	4,400.00	-		101.30		101.30	4,501.30	2
-	-	120,000.00	19,061.11		5,889.86	15,000.00	9,950.97	129,950.97	3
-	-	50,000.00	2,357.47		2,484.30	-	4,841.77	54,841.77	4
-	-	50,000.00	2,369.93		2,485.04	-	4,854.97	54,854.97	5
-	-	266,873.14	27,655.64		12,879.33	15,000.00	25,534.97	292,408.11	6
									7
									8
1,101.92	-	24,326.05						24326.05	
15,444.92	-	502,126.52						502126.52	9
86.61	-	1,913.06						1913.06	10
3,271.97	-	72,225.60						72225.60	11
33.49	-	728.49						728.49	12
7,175.79	-	158,401.73						158401.73	13
2,381.20	-	68,679.29						68679.29	14
1,429.07	-	32,292.50						32292.50	15
1,398.27	-	31,985.99						31985.99	16
927.41	-	21,217.27						21217.27	17
1.70	-	678.37						678.37	18
4.69	-	2,004.69						2004.69	19
1,132.72	-	53,408.41						53408.41	20
2.23	(1,200.00)	602.23						602.23	21
34,391.99	(1,200.00)	970,590.20						970,590.20	MS-9
34,391.99	(1,200.00)	1,237,463.34	27,655.64	-	12,879.33	15,000.00	25,534.97	1,262,998.31	Rev 0



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

December 21, 2006

Board of Selectmen
Town of Epsom
PO Box 10
Epsom, NH 03234

We are pleased to confirm our understanding of the services we are to provide for the Town of Epsom for the year ended **December 31, 2006**. We will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, which collectively comprise the basic financial statements of the Town of Epsom as of and for the year ended **December 31, 2006**. Also, the document we submit to you will include the following additional information that will be subjected to the auditing procedures applied in our audit of the financial statements:

1. Management's Discussion and Analysis.
2. General Fund Budgetary Comparison Schedule

Audit Objectives

The objective of our audit is the expression of an opinion as to whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the additional information referred to in the first paragraph when considered in relation to the financial statements taken as a whole. Our audit will be conducted in accordance with U.S. generally accepted auditing standards and will include tests of the accounting records and other procedures we consider necessary to enable us to express such an opinion. If our opinion on the financial statements is other than unqualified, we will fully discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or to issue a report as a result of this engagement.

The Town's Responsibilities

Town management is responsible for making all financial records and related information available to us. We understand that you will provide us with such information required for our audit and that you are responsible for the accuracy and completeness of that information. We will advise you about appropriate accounting principles and their application and will assist in the preparation of your financial statements, but the responsibility for the financial statements remains with you. As a part of our engagement we may propose standard, adjusting, or correcting journal entries to your financial statements. You are responsible for reviewing the entries and understanding the nature of any proposed entries and the impact they have on the financial statements. That responsibility includes the establishment and maintenance of adequate records and effective internal control over financial reporting, the selection and application of accounting principles, and the safeguarding of assets.

SIX
BICENTENNIAL
SQUARE
CONCORD NH
03301
T 603.224.2000
F 603.224.2613

Management is responsible for adjusting the financial statements to correct material misstatements and for confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole. We will prepare a general ledger trial balance for use during the audit. Our preparation of the trial balance will be limited to formatting information from the Town's general ledger into a working trial balance. Also as a part of the audit we will prepare draft financial statements and related notes.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the Town involving (a) management, (b) employees who have significant roles in internal control, and (c) others where the fraud could have a material effect on the financial statements. You are also responsible for informing us of your knowledge of any allegations of fraud or suspected fraud affecting the Town received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the Town complies with applicable laws and regulations.

Audit Procedures – General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from errors, fraudulent financial reporting, misappropriation of assets, or violations of laws or governmental regulations that are attributable to the Town or to acts by Town management or employees acting on behalf of the Town. Because an audit is designed to provide reasonable, but not absolute, assurance and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by us. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform you of any material errors that come to our attention and we will inform you of any fraudulent financial reporting or misappropriation of assets that come to our attention. We will also inform you of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to matters that might arise during any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will also require certain written representations from you about the financial statements and related matters.

Identifying and ensuring that the Town complies with laws, regulations, contracts, and agreements is the responsibility of management. As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the Town's compliance with applicable laws and regulations and the provisions of contracts and agreements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion.

Audit Procedures – Internal Controls

In planning and performing our audit, we will consider the internal control sufficient to plan the audit in order to determine the nature, timing, and extent of our auditing procedures for the purpose of expressing our opinion on the Town of Epsom's financial statements.

An audit is not designed to provide assurance on internal control or to identify reportable conditions. However, we will inform the Board of Selectmen of any matters involving internal control and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements.

Audit Administration, Fees, and Other

We understand that your employees will prepare the items as detailed on the attached Exhibit A.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. We estimate our fee these services to be as follows:

<u>Financial Audit Services – GASB #34 Reporting Format</u>	\$ 8,441
<u>Other Professional Services:</u>	
General Fund Reconciliations and Adjustments for Accounts Receivable, Accounts Payable and School District Liability	860
Tax Collector Adjustments from Cash Basis to Modified Accrual Basis of Accounting	789
Preparation of MS-5	<u>575</u>
Total Professional Services	<u>\$ 10,665</u>

The fee estimate is based on anticipated cooperation from Town personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. In accordance with our firm policies, a finance charge of 1-1/2% will be charged each month on the outstanding balance (over thirty (30) days) with an annual percentage rate of 18%. Work may be suspended if your account becomes 45 days or more overdue and will not be resumed until your account is paid in full. In the event of failure to pay the balance due, client agrees to pay Mason + Rich, P.A. costs and expenses of collection procedures including reasonable attorney's fees.

We appreciate the opportunity to continue to be of service to the Town of Epsom and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,

Mason + Rich, P.A.

MASON + RICH, PROFESSIONAL ASSOCIATION
Certified Public Accountants

TOWN OF EPSOM

RESPONSE:

This letter correctly sets forth the understanding of the Town of Epsom.

By: Sir, Lynn Kitem

Title: co-chair

Date: 12-27-06

**TOWN OF EPSOM,
NEW HAMPSHIRE**

MANAGEMENT LETTER

**FOR THE YEAR ENDED
DECEMBER 31, 2005**



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

Board of Selectmen
Town of Epsom
Epsom, New Hampshire

In planning and performing our audit of the financial statements of the Town of Epsom, New Hampshire for the year ended December 31, 2005 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During our audit we did become aware of two matters that were opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter addresses our finding and recommendations. This letter does not affect our report dated July 19, 2006 on the financial statements of the Town of Epsom, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

July 19, 2006

TOWN OF EPSOM, NEW HAMPSHIRE
MANAGEMENT LETTER

GENERAL FUND

Purchase Order Policy

Finding - Town policy requires purchase orders for all purchases that exceed \$200 and that the purchase order be completed and properly approved by the Selectmen prior to the receipt of the goods and services. We noted in our random sample review of disbursements that a purchase order was not obtained prior to goods and services being obtained.

Recommendation – The Town policy regarding purchase orders needs to be followed.

Management's Comment: - We will do our own random review to make sure the policy is enforced.

AGENCY FUNDS

Escrow Accounts

Finding - During our testing of the escrow accounts we noted instances where developers were being refunded funds and that the Town was then reimbursed several months later from the escrow accounts. We also noted that not all escrow transactions had either approved collection or disbursement forms. We found that the Planning Board did not have written documentation signed by the developers for the original funds received. Absent a written, signed agreement with the developer, the Town would be unable to enforce any agreement through the courts. The Town's General Fund basically is ending up subsidizing the project until funds are transferred from the escrow account or additional funds are received from the developer.

Recommendation – The Town policies regarding Escrow Accounts need to be updated in writing and followed. This is an area that is becoming more complicated each year – the Board of Selectmen and the Planning Board need to establish these written procedures before this gets out of hand.

Management's Comments – We are going to (a.) establish written policies and procedures concerning receipts and disbursements for all escrow accounts, (b.) require trilateral agreements in writing between Town consultants, developers and the Town governing specific escrow account mandates and (c.) an attorney will draft a policy which will be signed by both the Board of Selectmen and the Planning Board.

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

The Committee has avoided increasing taxes for the 8th consecutive year, 2007. While each town's share has changed slightly do to population changes, the total taxes collected by the District haven't increased since 1999. 2006 saw an increase in recycling revenue. It was fairly dramatic and reflects an increase in scrap metal and fibers over amounts received during 2005.

During 2006 the District authorized the purchase of a new John Deere 444J loader. This piece of equipment will be purchased in January of 2007 from cash surpluses generated in 2006 without the requirement for debt or lease payments. A section of new guard rail was installed at the scales in an effort to avoid the public from scraping concrete blocks that were there.

For 2007, the District will continue the process of closing the old 'landfill'. You will note that no funds are budgeted in 2007 for the project. Over the last several years, the District Committee has funded a reserve account for the purpose of accomplishing the closure. Funds will come from this reserve account and there will be no impact on taxes, at least for 2007. A series of groundwater tests were completed in 2006 and continue to show little to no impact on ground water quality due to the old landfill.

The District Committee would like to take this opportunity to give a special thanks to the Victory Workers 4-H club. Since the facility was built (1998), the club has planted and maintained the flowers and shrubs at the front of the office area.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

Tonnage Comparisons	2000	2001	2002	2003	2004	2005	2006
Garbage	2,315.1	2,134.6	2,043.7	2,124.2	2,300.3	2,311.2	2,557.9
Demolition	853.7	743.2	654.8	875.0	1,253.2	1,108.6	993.7
Tires	73.8	55.3	85.2	48.6	63.4	77.7	114.5
<i>Total Waste</i>	<i>3,242.6</i>	<i>2,933.1</i>	<i>2,783.7</i>	<i>3,047.8</i>	<i>3,616.9</i>	<i>3,497.5</i>	<i>3,666.1</i>
Cardboard	271.2	205.9	181.6	198.7	169.4	173.2	194.1
Newspaper	138.9	153.4	135.6	120.3	124.1	104.2	109.0
Mixed Paper	705.6	392.0	251.2	268.4	288.3	287.6	315.7
Aluminum Cans	14.8	20.0	38.2	15.0	17.5	14.9	15.9
Tin Cans	46.7	55.0	81.8	33.5	27.8	43.1	43.2
Plastic	52.0	76.8	63.0	57.6	54.5	61.9	62.0
Auto Batteries	9.1	8.5	14.2	30.2	*	*	*
Scrap Metal	491.1	600.9	579.3	558.3	599.4	530.1	640.5
All Other Materials	66.9	75.2	107.5	88.9	61.1	97.2	^276.0
<i>Tons Recycled</i>	<i>1,796.3</i>	<i>1,587.7</i>	<i>1,452.4</i>	<i>1,370.9</i>	<i>1,342.1</i>	<i>1,312.2</i>	<i>1,656.4</i>
Total Tons Shipped	5,038.9	4,520.8	4,236.1	4,418.7	4,959.0	4,182.4	5,322.5

* Batteries included with scrap metal for 2004 forward

^ Crushed glass weight added 2006 forward

Tax Benefit	2000	2001	2002	2003	2004	2005	2006
Recycling Revenue	97,510.15	54,181.34	76,692.71	102,817.50	133,579.32	111,681.21	160,211.81
Avoided Tipping Fees	56,418.29	63,589.50	58,322.73	60,945.00	55,702.5	56,447.95	117,525.00
Total Tax Savings	\$153,928.44	\$117,770.84	\$135,015.44	\$163,762.50	\$189,281.82	\$168,129.16	\$277,736.81

Trivia: Annual cost in taxes to operate the District for 2007 is \$36.06 per resident.

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

December 15, 2006

Town of Epsom
Board of Selectmen
P.O. Box 10
Epsom, NH 03234

Dear Board Members:

Below is your FY 2007 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2006 actual revenues & expenditures have been finalized we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2007.

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,760	29.5836	171,642.52
Chichester	2,500	15.5376	90,148.38
Epsom	4,490	27.9055	161,906.50
Pittsfield	<u>4,340</u>	<u>26.9733</u>	<u>156,497.59</u>
Totals	16,090	100.0000	580,194.99

*Populations are 2005 Estimates by the NH Office of Energy and Planning, based on the 2000 U.S. census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/10/2007	57,332.63	30,111.67	54,080.57	52,273.86
04/01/2007	38,103.29	20,012.23	35,941.97	34,741.24
07/01/2007	38,103.29	20,012.23	35,941.97	34,741.24
10/01/2007	<u>38,103.31</u>	<u>20,012.25</u>	<u>35,941.99</u>	<u>34,741.25</u>
Totals	171,642.52	90,148.38	161,906.50	156,497.59

Sincerely,

Earl H. Weir
District Administrator



Solid Waste Management and Recycling



B.C.E.P. Solid Waste District
TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD
BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

DISTRICT ADMINISTRATOR

Earl H. Weir 798-5600
40 Perry Road
Chichester, NH 03234

TREASURER/ADMIN ASSISTANT

Jim Plumb 648-6301
1440 Battle Street
Webster, NH 03303

PLANT MANAGER

Edward Lang 435-7702
645 Tilton Hill Road
Pittsfield, NH 03263

STATE D.E.S.

Main Number 271-3503

District & Budget Committee Members

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

BARNSTEAD

Selectmen's Office 269-4071

Fax 269-4072

Francis Sullivan (S) 269-3521
25 Vail Road
Center Barnstead, NH 03225
Appointment Expires 3/31/07

Robert G. Goode (C) 269-2213
39 Spruce Court
Center Barnstead, NH 03225
Appointment Expires 3/31/07

Denise Adjutant (A) 269-5871
P.O. Box 119
Center Barnstead, NH 03225
Appointment Expires 3/31/07

A Martin Granville (B) 776-3497
1080 Suncook Valley Road
Center Barnstead, NH 03225
Appointment Expires 3/31/07

CHICHESTER

Selectmen's Office 798-5350

Fax 798-3170

David Colbert (S) 798-4111
163 Bear Hill Road
Chichester, NH 03258
Appointment Expires 3/31/07

Norman Larochele (C) 798-4140
13 Deer Run Road
Chichester, NH 03258
Appointment Expires 3/31/07

Dennis Call (A) 798-5725
68 Canterbury Road
Chichester, NH 03258
Appointment Expires 3/31/07

Paul Adams (B) 435-6089
23 Kelley's Corner Road
Chichester, NH 03258
Appointment Expires 3/31/07

EPSOM

Selectmen's Office 736-9002

Fax 736-8539

Joni Kitson (S) 736-8150
1556 Dover Road
Epsom, NH 03234
Appointment Expires 3/31/07

Ricky Belanger (C) 736-6000
P.O. Box 520
Epsom, NH 03234-0520
Appointment Expires 3/31/08

Donald Weaver (A) 736-8679
P.O. Box 77
Epsom, NH 03234
Appointment Expires 3/31/07

Marylou LaFleur-Keane (B) 736-5820
270 Center Hill Road
Epsom, NH 03234
Appointment Expires 3/31/07

PITTSFIELD

Selectmen's Office 435-6773

Fax 435-7922

Edward L. Vien (S) 435-5052
132 Ingalls Road
Pittsfield, NH 03263
Appointment Expires 3/31/07

Thomas E. Marston (C) 435-8698
330 Webster Mills Road
Pittsfield, NH 03263
Appointment Expires 3/31/08

Judith Macellan (A) 435-8088
112 Catamount Road
Pittsfield, NH 03263
Appointment Expires 3/31/07

Brenda Butterfield(B) 435-7260
1429 Upper City Rd
Pittsfield, NH 03263
Appointment Expires 3/31/07

Budget of the


B.C.E.P. Solid Waste District


PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426
(603) 435-6237

For the year ensuing, January 1, 2007 to December 31, 2007

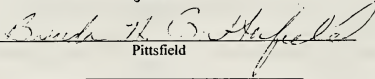
This is a true copy of the Budget Committee's recommendations for the ensuing year, 2007.

Attest:


Barnstead


Chichester


Epsom

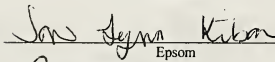

Pittsfield

This is a true copy of the 2007 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 14, 2006, with Expenditures of \$883,494.99, Non tax Revenue of 303,300.00 and Tax Revenue of 580,194.99.


Attest:


Barnstead

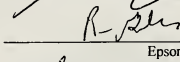

Chichester


Epsom


Pittsfield


Barnstead


Chichester

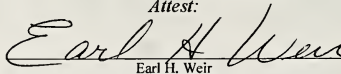

Epsom


Pittsfield

B.C.E.P. Solid Waste District Committee

This is a true copy of the 2007 budget of the B.C.E.P. Solid Waste District, attest:

Attest:


Earl H. Weir

B.C.E.P. Solid Waste District Administrator

**B.C.E.P. Solid Waste District
FY 2007 Budget**

Print Date 1/22/2007

Account	Current Year as of 12.31.06			Ensuing Year		
	06 Adopted Budget	2006 Actual	06 Over (Under)	07 Admin Budget	07 Budget Committee	07 Adopted Budget
Income						
General						
Demolition Fees	90,000.00	107,174.06	17,174.06	90,000.00	90,000.00	90,000.00
Disposal Fees	4,000.00	5,344.47	1,344.47	4,000.00	4,000.00	4,000.00
Electronics	2,500.00	4,652.49	2,152.49	4,000.00	4,000.00	4,000.00
Int. on Operating Account	750.00	1,214.18	464.18	800.00	800.00	800.00
Paint & Antifreeze	2,500.00	2,580.00	80.00	2,000.00	2,000.00	2,000.00
Refunds & Dividends						
Reimbursements	5,000.00	9,748.07	4,748.07	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	2,450.00	7,531.00	5,081.00	2,000.00	2,000.00	2,000.00
2006 Cash Surplus				35,000.00	65,000.00	65,000.00
Tires	6,000.00	12,156.00	6,156.00	9,000.00	9,000.00	9,000.00
Transfer in from Reserve				20,000.00	*	*
Cash Over/(Under)		(35.35)	(35.35)			
Unseparated Waste	20,000.00	37,050.58	17,050.58	30,000.00	30,000.00	30,000.00
Total General	133,200.00	187,415.50	54,215.50	201,800.00	211,800.00	211,800.00
Recycling						
Aluminum	3,000.00	12,129.34	9,129.34	3,000.00	3,000.00	3,000.00
Aluminum Cans	18,000.00	30,693.90	12,693.90	20,000.00	20,000.00	20,000.00
Cardboard	8,000.00	13,179.00	5,179.00	8,000.00	8,000.00	8,000.00
Compost		123.60	123.60			
Copper/Brass						
Mixed Paper	8,000.00	14,074.77	6,074.77	8,000.00	8,000.00	8,000.00
Newspaper	5,000.00	6,728.78	1,728.78	4,500.00	4,500.00	4,500.00
Non-Ferrous	1,000.00	6,556.48	5,556.48	3,500.00	3,500.00	3,500.00
Plastic	6,000.00	18,673.94	12,673.94	8,000.00	8,000.00	8,000.00
Scrap Metal	30,000.00	54,007.50	24,007.50	35,000.00	35,000.00	35,000.00
Tin Cans	1,000.00	4,044.50	3,044.50	1,500.00	1,500.00	1,500.00
Total Recycling	80,000.00	160,211.81	80,211.81	91,500.00	91,500.00	91,500.00
Tax Revenue						
Barnstead Tax	165,537.84	165,537.84		171,642.52	171,642.52	171,642.52
Chichester Tax	91,189.86	91,189.86		90,148.38	90,148.38	90,148.38
Epsom Tax	164,392.89	164,392.89		161,906.50	161,906.50	161,906.50
Pittsfield Tax	159,074.40	159,074.40		156,497.59	156,497.59	156,497.59
Total Tax Revenue	580,194.99	580,194.99		580,194.99	580,194.99	580,194.99
Total Income	793,394.99	927,822.30	134,427.31	873,494.99	883,494.99	883,494.99

**B.C.E.P. Solid Waste District
FY 2007 Budget**

Print Date 1/22/2007

Account	Current Year as of 12.31.06			Ensuing Year		
	06 Adopted Budget	2006 Actual	06 Over (Under)	07 Admin Budget	07 Budget Committee	07 Adopted Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	350.00	418.35	68.35		500.00	500.00
Auditor Fees	3,500.00	3,300.00	(200.00)		3,500.00	3,500.00
Total Accounting Fees	3,850.00	3,718.35	(131.65)		4,000.00	4,000.00
Administrator's Salary	53,161.30	53,161.30		53,161.30	55,892.53	55,892.53
Advertising	650.00	769.50	119.50	650.00	650.00	650.00
Dues	350.00	360.00	10.00	350.00	350.00	350.00
Legal Fees	50.00	74.85	24.85	50.00	50.00	50.00
Office Supplies	3,500.00	2,798.26	(701.74)	3,000.00	3,000.00	3,000.00
Permits & Licenses	350.00	823.00	473.00	350.00	350.00	350.00
Postage	450.00	450.97	0.97	450.00	450.00	450.00
Reimbursed Expenditures		1,236.88	1,236.88			
Telephone	2,900.00	2,369.51	(530.49)	2,500.00	2,500.00	2,500.00
Treasurer's Salary	39,786.00	47,411.70	7,625.70	45,385.42	47,700.08	47,700.08
Unclassified Payments		9,980.85	9,980.85			
Water, Coffee, etc	1,700.00	1,447.10	(252.90)	1,500.00	1,500.00	1,500.00
Total Administrative	106,747.30	124,602.27	17,854.97	107,396.72	116,442.61	116,442.61
Capital						
Guard Rail		4,200.00	4,200.00			
Glass Crusher	30,000.00		(30,000.00)			
Loader				66,425.00	66,425.00	66,425.00
Other Equipment Purchases		699.00	699.00			
Transfers Out to Reserve	20,000.00	20,000.00		20,000.00	20,000.00	20,000.00
New Compactors						
Total Capital	50,000.00	24,899.00	(25,101.00)	86,425.00	86,425.00	86,425.00
Hauling						
Electronics Disposal	1,500.00		(1,500.00)	1,500.00	1,500.00	1,500.00
Demo Tipping Fees	80,000.00	71,404.00	(8,596.00)	72,000.00	72,000.00	72,000.00
MSW Tipping Fees	155,000.00	163,704.70	8,704.70	164,084.09	166,207.98	166,207.98
Paint/HazMat Removal	2,000.00	1,503.00	(497.00)	2,000.00	2,000.00	2,000.00
Septage Removal	440.00	240.00	(200.00)	440.00	440.00	440.00
Tire Removal	8,000.00	11,795.00	3,795.00	8,000.00	8,000.00	8,000.00
Total Hauling	246,940.00	248,646.70	1,706.70	248,024.09	250,147.98	250,147.98
Landfill						
Contracted Services		2,886.50	2,886.50			
Engineering						
Materials						
Total Landfill		2,886.50	2,886.50			

B.C.E.P. Solid Waste District FY 2007 Budget

Print Date 1/22/2007

Account	Current Year as of 12.31.06			Ensuing Year		
	06 Adopted Budget	2006 Actual	06 Over (Under)	07 Admin Budget	07 Budget Committee	07 Adopted Budget
Maintenance						
Air Compressor	100.00		(100.00)	100.00	100.00	100.00
Building	6,000.00	9,775.96	3,775.96	5,000.00	5,000.00	5,000.00
Cleaning Supplies	800.00	528.52	(271.48)	800.00	800.00	800.00
Compactors	500.00	148.38	(351.62)	500.00	500.00	500.00
Conveyer	300.00	79.89	(220.11)	300.00	300.00	300.00
Forklift	1,000.00	92.24	(907.76)	500.00	500.00	500.00
Fuel Tanks	100.00	49.70	(50.30)	100.00	100.00	100.00
Glass Breaker	1,000.00	2,976.56	1,976.56	3,500.00	3,500.00	3,500.00
Horizontal Bailer	15,000.00	9,728.50	(5,271.50)	1,500.00	1,500.00	1,500.00
Loader	9,000.00	14,839.10	5,839.10	1,000.00	1,000.00	1,000.00
Machinery & Equipment	4,500.00	217.36	(4,282.64)	5,000.00	5,000.00	5,000.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	45.00	(155.00)	200.00	200.00	200.00
Power Screen	500.00	570.93	70.93	500.00	500.00	500.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	2,500.00	7,162.07	4,662.07	4,000.00	4,000.00	4,000.00
Scales	1,000.00		(1,000.00)	1,000.00	1,000.00	1,000.00
Site Work		400.00	400.00			
Skid Steer	1,000.00	592.24	(407.76)	1,000.00	1,000.00	1,000.00
Spare Parts & Supplies	5,000.00	6,323.17	1,323.17	5,500.00	5,500.00	5,500.00
Tools	1,000.00	982.43	(17.57)	1,000.00	1,000.00	1,000.00
Total Maintenance	49,700.00	54,512.05	4,812.05	31,700.00	31,700.00	31,700.00
Operations						
Electric	12,000.00	13,403.34	1,403.34	12,500.00	12,500.00	12,500.00
Employee Training	250.00		(250.00)	250.00	250.00	250.00
FICA Company	16,115.61	19,413.70	3,298.09	19,409.19	19,409.19	19,409.19
Fuel	21,043.19	21,356.64	313.45	20,000.00	20,000.00	20,000.00
Health Insurance	60,000.00	63,401.39	3,401.39	64,417.70	64,417.70	64,417.70
HIT - Company	3,738.82	4,603.33	864.51	4,539.25	4,539.25	4,539.25
Incentive Plans	6,000.00		(6,000.00)			
Liability Insurance	6,500.00	5,803.75	(696.25)	6,000.00	6,000.00	6,000.00
Machine Rental		168.00	168.00			
Materials Testing	500.00		(500.00)	500.00	500.00	500.00
Operations Wages	164,902.50	192,207.66	27,305.16	216,501.96	216,501.96	216,501.96
Pittsfield Service Fee	8,000.00	8,362.53	362.53	8,800.00	8,800.00	8,800.00
Propane	4,000.00	15,948.87	11,948.87	4,000.00	4,000.00	4,000.00
Retirement, District Share	17,559.57	21,127.84	3,568.27	19,011.99	19,011.99	19,011.99
Safety Equipment	5,500.00	5,697.83	197.83	5,000.00	5,000.00	5,000.00
Signs	500.00	59.35	(440.65)	500.00	500.00	500.00
Unemployment	4,000.00	3,047.00	(953.00)	4,218.00	4,218.00	4,218.00
Workmans Compensation	9,398.00	9,357.34	(40.66)	13,131.31	13,131.31	13,131.31
Total Operations	340,007.69	383,958.57	43,950.88	398,779.40	398,779.40	398,779.40
Total Expense	793,394.99	839,505.09	46,110.10	872,325.21	883,494.99	883,494.99

EPSOM CEMETERY TRUSTEES
FINANCIAL REPORT
2006

Budget beginning balance:	10,000.00
Mowing	10,540.00
Total	10,540.00
Budget ending balance:	-540.00

Sale of plots:

To Trustee of Trust Funds (perpetual care)	600.00
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Trustees:

Chuck R. Miner Jr.

Luellan Kimball

Gary P. Kitson

Sexton:

William E. Clark

Emergency Management

Through a grant, written by the Director, the New Hampshire Office of Emergency Management worked with the Town to update the Epsom's Emergency Management plan.

During the May 2006 floods, Epsom's Emergency Management Plan was called upon to assist the Town in obtaining supplies from the State, shelter set-up and Federal reimbursement due to the Suncook River jumping its banks and cutting a new course through Epsom.

The Lions Club met to discuss what that local club could do to assist the Town with its Emergency Management Plan. Many good ideas were discussed and acted upon.

Special thanks go out to the Epsom Central School faculty, Police Department, Fire Department and the Town Office for allowing the Emergency Management Plan to work successfully.

Respectfully Submitted

Deborah A. Black
Emergency Management Director

EPSOM FIRE DEPARTMENT

2006

OFFICERS

CHIEF	R. STEWART YEATON
DEPUTY CHIEF	DAVID PALERMO
LIEUTENANT	RON DELGADO
LIEUTENANT	LARRY BARTON
LIEUTENANT	STEVEN HUSSEY

FOREST FIRE WARDEN

CHIEF R. STEWART YEATON

FULL-TIME EMPLOYEES

CAPTAIN	MATTHEW MOULTON
FIREFIGHTER	JOEL FRENCH
FIREFIGHTER	COLBY WALKER
FIREFIGHTER	DION DECARLI

Epsom Fire Department

Flood of May 2006

On the date of May 13, 2006 at 23:02 the Epsom Fire Department started monitoring low lying areas, dams and the safety of the residents due to increasing water levels in the Suncook River and watershed from the flooding rains.

On the 14th many of the elderly trailer parks that abut the river, as well as houses in low lying flood zones, needed to be evacuated due to the heavy rains causing the river to overflow its banks. Residents were evacuated and an emergency shelter was set up at the Epsom Fire Station. Fire department personnel and auxiliary members manned this for three days.

This incident continued to build and outside resources needed to be utilized. Mutual aid towns were called to assist with filling and placing sandbags along the two dams in the town.

On the 15th the river continued to overflow its banks; it washed out the banks of a sand pit and rerouted itself, encroaching two schools and overrunning the town's well. Firefighters rescued some residents by boat as their homes became surrounded by water. Oil and propane tanks throughout the flood area were secured or moved if needed.

On the 16th water levels began to recede and some residents were allowed to return to their homes. Others whose homes were still flooded or too damaged found shelter with family or friends. At approximately 12:00 noon the incident was called "under control".

For the rest of the day and into the night of the 16th the fire department and town officials were still monitoring the town's flooded areas. Over the next couple of days some homes had to be inspected for safety. Oil and propane tanks were checked by the proper authorities. The NH Department of Environmental Services was called in to advise us as to what procedures needed to be taken with oil and other spills that could leach into water supplies as the river receded.

Respectfully,

Chief R. Stewart Yeaton
Epsom Fire Department

**Epsom Fire Department
1714 Dover Road
Epsom, New Hampshire 03234**

2006 Fire and Rescue Annual Report 2006

During 2006, the Epsom Fire Department responded to 1,015 service calls in 2006. There were 49 fires, 596 medical emergencies, 66 hazardous conditions calls, 52 requests to assist the public, 124 good intent calls, 83 false alarms, and 45 weather-related incidents. Our fire and ambulance services were also requested from neighboring communities 183 times during 2006.

In July we hired two new full-time Firefighter/EMTs: Dion DeCarli and Colby Walker, which brought our full-time staff back to four.

The Epsom Fire Department is still included in the Statewide Interoperability Grant, whereby digital radios are provided that allow us to communicate with other statewide agencies during emergencies. We were able to obtain 24 radios.

We have used department budgeted funds to purchase pagers, turnout gear, and miscellaneous equipment. We continue to maintain and repair all of our emergency vehicles. The Department replaces firefighting gear and equipment in order to comply with national standards. These expenditures are done within the annual budget.

As you know, we are continuously asked to rally together to support the needs of our armed forces and the police community, as well as the fire service. Unfortunately this year we had to rally to support one of our own Epsom families with the passing of Police Officer Michael Briggs. Although Mike worked for the Manchester Police Department and lived in Concord, he was also at home in Epsom. Even though it was an extremely sad time, it was another great example of several organizations, both from in state and out of state, rallying for one of ours. I give my personal thanks to all who participated, and want to let the Briggs family know that Mike will forever be in our hearts and in our minds.

This brings me to the fact that the Epsom Fire and Police Departments work hand-in-hand on many situations that require both departments. I want to commend Chief Preve and his staff for this continued supportive relationship.

We would like to express our sincere gratitude to the Care Pharmacy for the use of their parking lot and to Clark's Grain Store for donating the trailer for the Christmas tree sales. This year's sale was a huge success. Thank you to all who purchased our trees.

I would like to sincerely thank the members of the Epsom Fire Department Auxiliary. They have assisted us with fundraisers and during numerous emergencies. Therefore I personally thank them for their compassion and dedication.

I commend all of our members for their many contributions and their continuous commitment to the Epsom Fire Department. The 19 volunteers and the four full-time staff members contributed 2,158.5 man hours during the year for all the calls. We also had 32 in-house trainings totaling 707.75 man hours. The citizens of the Town of Epsom should be extremely proud, as I am, of the experienced and dedicated members of the Department. Thank you everyone—Fire, Rescue, and Auxiliary—for a great 2006.

Respectfully submitted,

R. Stewart Yeaton, Chief
Epsom Fire Department

Note: The following pages are the 2006 statistics regarding all phases of our Fire and Rescue Department emergency responses. Also included are the Capital Area Mutual Aid Fire Compact 2006 Annual Report to Board of Directors, and the Report of Forest Fire Warden and State Forest Ranger from the State Division of Forests & Lands. These reports reflect another increase in emergency calls for the Epsom Fire Department.

**EPSOM FIRE AND RESCUE
AMBULANCE
BILLING REPORT**

Billing period of 01/01/06 to 12/31/06

TOTAL BILLED FOR 2006	\$202,199.50
AMOUNT RECEIVED	\$139,774.79
AMOUNT ADJUSTED	\$ 59,607.43
AMOUNT OUTSTANDING	\$ 32,372.43

EPSOM FIRE DEPARTMENT

RECEIVED AMBULANCE 2001

RESPONSES	AMBULANCE	2001	2002	2003	2004	2005	2006
		339	559	592	611	670	666

MILAGE \$1,000(12-31-2006)

Billing period of 01/01/00 to 12/31/01

TOTAL BILLED FOR 2000	\$106,097.12
AMOUNT RECEIVED	\$ 79,874.85
AMOUNT ADJUSTED	\$ 23,880.25
AMOUNT OUTSTANDING	\$ 27,155.87

Billing period of 01/01/01 to 12/31/01

TOTAL BILLED FOR 2001	\$159,282.00
AMOUNT RECEIVED	\$117,231.85
AMOUNT ADJUSTED	\$ 37,811.62
AMOUNT OUTSTANDING	\$ 31,394.50

Billing period of 01/01/02 to 12/31/02

TOTAL BILLED FOR 2002	\$145,412.00
AMOUNT RECEIVED	\$103,400.94
AMOUNT ADJUSTED	\$ 40,507.49
AMOUNT OUTSTANDING	\$ 32,898.07

Billing period of 01/01/03 to 12/31/03

TOTAL BILLED FOR 2003	\$158,515.00
AMOUNT RECEIVED	\$106,308.85
AMOUNT ADJUSTED	\$ 41,656.59
AMOUNT OUTSTANDING	\$ 43,447.63

Billing period of 01/01/04 to 12/31/04

TOTAL BILLED FOR 2004	\$161,505.00
AMOUNT RECEIVED	\$120,583.34
AMOUNT ADJUSTED	\$ 45,844.16
AMOUNT OUTSTANDING	\$ 38,525.13

Billing period of 01/01/05 to 12/31/05

TOTAL BILLED FOR 2005	\$188,516.74
AMOUNT RECEIVED	\$134,579.06
AMOUNT ADJUSTED	\$ 62,907.96
AMOUNT OUTSTANDING	\$ 29,554.05

Billing period of 01/01/06 to 12/31/06

TOTAL BILLED FOR 2006	\$202,199.50
AMOUNT RECEIVED	\$139,774.79
AMOUNT ADJUSTED	\$ 59,607.43
AMOUNT OUTSTANDING	\$ 32,372.43

TOTAL BILLED	\$1,121,527.36	2001 – 2006	12/31/06
TOTAL RECEIVED	\$801,753.68	TO GENERAL FUND	

Epsom Fire Department

Alarm Time Analysis

Alarm Date Between {01/01/2006} And {12/31/2006}

Alarm Hour	Count	Percent
00:00	26	2.56 %
01:00	24	2.36 %
02:00	18	1.77 %
03:00	17	1.67 %
04:00	20	1.97 %
05:00	17	1.67 %
06:00	28	2.75 %
07:00	43	4.23 %
08:00	51	5.02 %
09:00	55	5.41 %
10:00	60	5.91 %
11:00	73	7.19 %
12:00	52	5.12 %
13:00	61	6.00 %
14:00	47	4.63 %
15:00	58	5.71 %
16:00	64	6.30 %
17:00	64	6.30 %
18:00	60	5.91 %
19:00	51	5.02 %
20:00	39	3.84 %
21:00	41	4.03 %
22:00	32	3.15 %
23:00	14	1.37 %

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2006} And {12/31/2006}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	20	1.97%	\$85,000	85.42%
112 Fires in structure other than in a building	1	0.09%	\$0	0.00%
113 Cooking fire, confined to container	3	0.29%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	2	0.19%	\$0	0.00%
116 Fuel burner/boiler malfunction, fire	1	0.09%	\$0	0.00%
118 Trash or rubbish fire, contained	1	0.09%	\$0	0.00%
130 Mobile property (vehicle) fire, Other	2	0.19%	\$0	0.00%
131 Passenger vehicle fire	5	0.49%	\$6,500	6.53%
140 Natural vegetation fire, Other	1	0.09%	\$0	0.00%
141 Forest, woods or wildland fire	2	0.19%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	4	0.39%	\$0	0.00%
150 Outside rubbish fire, Other	1	0.09%	\$0	0.00%
151 Outside rubbish, trash or waste fire	3	0.29%	\$0	0.00%
154 Dumpster or other outside trash receptacle	1	0.09%	\$0	0.00%
160 Special outside fire, Other	2	0.19%	\$2,000	2.01%
	49	4.82%	\$93,500	93.96%
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	1	0.09%	\$0	0.00%
321 EMS call, excluding vehicle accident with	453	44.63%	\$0	0.00%
322 Motor vehicle accident with injuries	28	2.75%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.09%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	108	10.64%	\$0	0.00%
341 Search for person on land	1	0.09%	\$0	0.00%
363 Swift water rescue	1	0.09%	\$0	0.00%
364 Surf rescue	1	0.09%	\$0	0.00%
365 Watercraft rescue	1	0.09%	\$0	0.00%
372 Trapped by power lines	1	0.09%	\$0	0.00%
	596	58.71%	\$0	0.00%
4 Hazardous Condition (No Fire)				
400 Hazardous condition, Other	1	0.09%	\$0	0.00%
411 Gasoline or other flammable liquid spill	1	0.09%	\$0	0.00%
412 Gas leak (natural gas or LPG)	18	1.77%	\$0	0.00%
413 Oil or other combustible liquid spill	2	0.19%	\$0	0.00%
420 Toxic condition, Other	2	0.19%	\$0	0.00%
424 Carbon monoxide incident	5	0.49%	\$0	0.00%
440 Electrical wiring/equipment problem, Other	2	0.19%	\$0	0.00%
441 Heat from short circuit (wiring),	1	0.09%	\$0	0.00%
442 Overheated motor	1	0.09%	\$0	0.00%
444 Power line down	25	2.46%	\$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2006} And {12/31/2006}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
4 Hazardous Condition (No Fire)				
445 Arcing, shorted electrical equipment	6	0.59%	\$0	0.00%
461 Building or structure weakened or collapsed	1	0.09%	\$0	0.00%
481 Attempt to burn	1	0.09%	\$0	0.00%
	66	6.50%	\$0	0.00%
5 Service Call				
511 Lock-out	1	0.09%	\$0	0.00%
522 Water or steam leak	3	0.29%	\$6,000	6.03%
531 Smoke or odor removal	3	0.29%	\$0	0.00%
542 Animal rescue	1	0.09%	\$0	0.00%
550 Public service assistance, Other	1	0.09%	\$0	0.00%
551 Assist police or other governmental agency	2	0.19%	\$0	0.00%
552 Police matter	1	0.09%	\$0	0.00%
553 Public service	3	0.29%	\$0	0.00%
554 Assist invalid	20	1.97%	\$0	0.00%
561 Unauthorized burning	8	0.78%	\$0	0.00%
571 Cover assignment, standby, moveup	9	0.88%	\$0	0.00%
	52	5.12%	\$6,000	6.03%
6 Good Intent Call				
611 Dispatched & cancelled en route	99	9.75%	\$0	0.00%
621 Wrong location	1	0.09%	\$0	0.00%
622 No Incident found on arrival at dispatch	2	0.19%	\$0	0.00%
631 Authorized controlled burning	12	1.18%	\$0	0.00%
632 Prescribed fire	3	0.29%	\$0	0.00%
651 Smoke scare, odor of smoke	4	0.39%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be	2	0.19%	\$0	0.00%
653 Smoke from barbecue, tar kettle	1	0.09%	\$0	0.00%
	124	12.21%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, Other	1	0.09%	\$0	0.00%
730 System malfunction, Other	2	0.19%	\$0	0.00%
731 Sprinkler activation due to malfunction	2	0.19%	\$0	0.00%
733 Smoke detector activation due to	6	0.59%	\$0	0.00%
734 Heat detector activation due to malfunction	4	0.39%	\$0	0.00%
735 Alarm system sounded due to malfunction	18	1.77%	\$0	0.00%
740 Unintentional transmission of alarm, Other	6	0.59%	\$0	0.00%
741 Sprinkler activation, no fire -	2	0.19%	\$0	0.00%
743 Smoke detector activation, no fire -	22	2.16%	\$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2006} And {12/31/2006}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
744 Detector activation, no fire -	5	0.49%	\$0	0.00%
745 Alarm system activation, no fire -	14	1.37%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	1	0.09%	\$0	0.00%
	<u>83</u>	<u>8.17%</u>	<u>\$0</u>	<u>0.00%</u>
8 Severe Weather & Natural Disaster				
800 Severe weather or natural disaster, Other	44	4.33%	\$0	0.00%
814 Lightning strike (no fire)	1	0.09%	\$0	0.00%
	<u>45</u>	<u>4.43%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 1015

Total Est Loss:

\$99,500

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

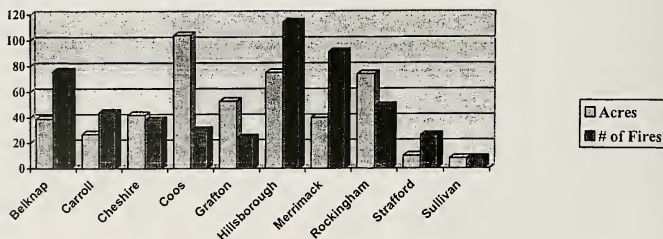
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	15	2006 500	473
Campfire	24	2005 546	174
Children	13	2004 482	147
Smoking	50	2003 374	100
Debris	284		
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@verizon.net

Telephone: 225-8988
Fax: 228-0983

2006 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2006 annual report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the calendar year. This report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services to twenty member communities as it did in 2005. The area of operation covers 711 square miles of area with a resident population of 124,810. We reciprocate in mutual aid delivery to many communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor. This staffing level continues to provide a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2006 increased by 14.1% to a total of 21,924. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2006, assisted departments with incident management on major incidents, and handles the Compact's administrative functions. He participates on several state and regional committees that affect mutual aid operations.

Compact departments had received new digital mobile radios for their emergency fire apparatus and ambulances through the Homeland Security funding initiative in 2005. The second phase of the program provided 483 portable radios to our member departments in 2006. The Compact was able to assist our departments by making programming of the radios available at no cost. We hope that Homeland Security funding will continue to be available to allow the replacement of base stations and other important infrastructure equipment to complete the interoperable capability with other public safety agencies.

The 2006 Compact operating budget was \$ 781,197. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. The regional concept of providing emergency fire and rescue services and sharing of the support costs is truly the most economical method of supplying these services in our communities.

PRESCOTT PARK, BUILDING 1, 105 LOUDON ROAD CONCORD, NH 03301

ALLENSTOWN • BOSCAWEN • BOW • BRADFORD • CANTERBURY • CHICHESTER • CONCORD • DEERING • DUNBARTON
EPSOM • HENNIKER • HOOKSETT • HOPKINTON • LOUDON • NORTHWOOD • PEMBROKE • PITTSFIELD • SALISBURY
WARNER • WEBSTER



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Page 2 (2006 Annual Report)

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Mike Paveglio and Chief Keith Gilbert assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, comprised of all Capital Area and Lakes Region members continues to train bi-weekly and responds to 55 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. The team continues to apply for and receives some federal grants to support their operations. This includes funds for education, training, and to support data collection of hazardous materials inventories reported by facilities in our operating area. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs
Boards of Selectmen

Encl.

01/15/2007

PRESCOTT PARK, BUILDING 1, 105 LOUDON ROAD CONCORD, NH 03301

ALLENSTOWN • BOSCAWEN • BOW • BRADFORD • CANTERBURY • CHICHESTER • CONCORD • DEERING • DUNBARTON
EPSOM • HENNIKER • HOOKSETT • HOPKINTON • LOUDON • NORTHWOOD • PEMBROKE • PITTSFIELD • SALISBURY
WARNER • WEBSTER

Capital Area Mutual Aid Fire Compact 2005 to 2006 Case Numbers Issued

ID #	Town	2005 Incidents	2006 Incidents	% Change
50	Allenstown	669	719	7.5%
51	Boscawen	202	255	26.2%
52	Bow	998	1176	17.8%
53	Canterbury	258	279	8.1%
54	Chichester	494	491	-0.6%
55	Concord	7343	7665	4.4%
56	Epsom	1018	1016	-0.2%
57	Dunbarton	183	218	19.1%
58	Henniker	926	895	-3.3%
60	Hopkinton	1123	1088	-3.1%
61	Loudon	810	829	2.3%
62	Pembroke	412	407	-1.2%
63	Hooksett	actual 887/ 1776	1917	7.9%
64	Penacook RSQ	591	639	8.1%
65	Webster	182	207	13.7%
66	CNH Haz Mat	11	6	-45.5%
71	Northwood	527	557	5.7%
72	Pittsfield	703	770	9.5%
74	Salisbury	108	149	38.0%
79	Tri-Town Ambulance	actual 909 / 1829	1844	0.8%
80	Warner	407	387	-4.9%
82	Bradford	262	214	-18.3%
84	Deering	191	196	2.6%
		19214	21924	14.1%

Telephone Calls	69878	66267	-5.2%
-----------------	-------	-------	-------

CAD Incidents Created	20808	23135	11.2%
-----------------------	-------	-------	-------

2005 to 2006 percentage from actual dispatched incidents in 2005

Hooksett & TriTown Incidents for 2005 are actual incidents dispatched by Fire Alarm
Percentage Increased from 2005/2006 are from Total Case Numbers Issued in 2005

Epsom Health Officer Report Summary 2006

In the last 12 months, the Epsom Health Officer had been directly involved in the following public health related issues.

Food Service	Septic	Day Care, Foster Care and Schools	Housing Codes	Water or Well	Training	Tenant vs Landlord	Animals	Trash
30	23	3	8	7	24	6	4	4

Food Service

- Restaurant inspection, including mobile vendors
- Provide directives to individuals interested in starting a food service business, commercial or residential

Septic

- Inspect and follow-up on complaints from neighbors regarding failed septic systems
- Advisory to designers and installers regarding compliance with State septic regulations
- Attend training seminars to keep my Septic Installer and Septic Evaluator Licenses current

Day Care, Foster Care and Schools

- Inspect for compliance with State regulations

Housing Codes

- Inspect property to determine compliance with Minimum Housing Standards
- Issue directive to landlords regarding deficiencies and provide advisories to Town

Water or Well

- Provide information regarding wells and well water contaminants
- Investigate complaints regarding ground water contamination

Training

- Attend seminars and training in topics addressing:
 - Food service inspection
 - Septic inspection
 - Housing standards
 - Animal cruelty
 - Swimming pool standards
 - Emergency preparedness
 - WNV and EEE

Tenant vs Landlord

- Inspect housing (typically involving apartments or mobile homes) for compliance with minimum housing standards
- Issue directives to landlord to obtain compliance
- Provide guidance to tenants regarding RSA's used to impose compliance with regulations

Animals

- Inspect homes to determine if animals are receiving proper care
- Notify and assist SPCA in activities to resolve deficiencies

Trash

- Conduct inspections to identify trash handling violations
- Issue directives to principals involved to eliminate public health hazards

Cec Curran
Health Officer
Town of Epsom

Road Advisory Committee (RAC) and
Highway Department Report.

The Highway Dept. has been busy this last year working on finishing New Rye Rd., Jug City Rd., and working on Mt. Delight Rd. In May we had to deal with the Mother's Day flooding and doing minor drainage repairs caused by the flood. We had 2,200 ft of New Orchard Rd. reclaimed, Old Dover and Old Turnpike Rd. where also reclaimed the week of Thanksgiving and are scheduled to be paved in the spring. Also Water St. will be reclaimed and paved in the spring.

The RAC has been a great help to the highway dept. checking roads, working on estimates for repairs, developing a roads projects list from 2007-2010, and will be looking to extend this list come spring time.

We ordered our new f-550 plow truck in April and we received it in late October, had the sander gone thru and adapted to fit our new truck, the new truck is greatly appreciated.

We have done some cleaning and re-organizing at the town yard and have done a complete inventory of all tools, equipment, and supplies.

We have used approximately 1030 tons of materials to maintain our roads and keep them passable; we have also used approximately 200 tons of salt so far this winter.

The Highway Department would like to thank everyone that has helped the RAC and the Highway Department thru out the year.

Thank You.

Epsom Highway Department

**EPSOM HIGHWAY DEPARTMENT
2006 OPERATING COST**

ADMINISTRATION

Gordon Ellis	\$41,807.00
Colt Perkins	\$22,926.23
Charles Jarest	\$1,500.00
Elmer Plamer, Jr.	\$120.00
Over Time	\$470.62
Part-Time Position	\$1,620.00
Social Security	\$4,113.84
Medicare	\$962.08
Health Insurance	\$4,196.40
Retirement	\$3,628.56
Mileage Reimbursement	\$712.00
Total	\$82,056.73

ARCHITECTS & ENGINEERING

Hoyle & Tanner	\$4,350.00
Total	\$4,350.00

CONTRACTED LABOR

Eric Reeves	\$2,482.50
Gerard Goodwin/Goodwin Auto	\$1,289.00
Hammer N' Hand Gen/Contractor	\$8,138.34
Total	\$11,909.84

RENTALS & LEASES (SUBCONTRACTORS)

Advance Excavating & Paving	\$2,692.92
DBU Construction	\$1,596.00
Eric Reeves	\$4,965.00
Gerard Goodwin	\$2,578.00
Hammer N' Hand/Contractor	\$13,633.66
Total	\$25,465.58

HIGHWAY MAINTENANCE

Advance Excavating & Paving	\$42,327.50
Allenstown Aggregate	\$12,990.28
Bert Morse	\$10,465.00
Buckeye Blasting Corp	\$12,000.00
Clairmont Asphalt Paving	\$750.00
Clark's Grain	\$469.25
Concord Sand & Gravel	\$265.33
DBU Construction	\$33,607.44
E. J. Prescott, Inc.	\$911.16
Environmental Services Inc.	\$4,600.00

**EPSOM HIGHWAY DEPARTMENT
2006 OPERATING COST**

Eric Reeves	\$747.50
H. W. Dow Asphalt Surfacing	\$10,500.00
Hammer N' Hand/Contractor	\$20,292.50
Haron Corp	\$7,668.75
Heritage True Value Hardware	\$12.57
Matt Bosiak	\$186.00
Michie Corporation	\$1,858.75
N. E. Barricade	\$28.32
Pike Industries	\$69,239.64
Solutions	\$6,063.75
Treasurer, State of NH NHC	\$1,139.05
William Stevens	\$1,365.00
Total	\$237,487.79

RENTALS & LEASES

Advance Excavating. & Paving	\$4,345.00
B & S Septic	\$1,240.00
DBU Construction	\$4,260.00
Epsom Tool Rental	\$300.00
Haron Corp.	\$1,462.50
Merriam Graves Corp	\$180.00
Total	\$11,787.50

SALT & SAND

Advance	\$7,000.00
Allenstown Aggregate	\$1,562.95
Concord Sand & Gravel	\$2,710.31
Morton Salt	\$24,272.65
Total	\$35,545.91

FUEL

Davis Fuel (Diesel)	\$5,921.04
Evans Group (Diesel)	\$132.90
Evans Group (Gas)	\$2,146.52
Total	\$8,200.46

VEHICLE MAINTENANCE

Barton Lumber	\$18.78
Car Parts Distribution Center	\$941.49
Dave's Mobil Pressure Wash	\$60.00
Donovan Spring Co., Inc.	\$599.58

**EPSOM HIGHWAY DEPARTMENT
2006 OPERATING COST**

E. W. Sleeper	\$27.26
Edward Rich	\$4,582.90
Evans Group	\$136.71
Gelinas Garage	\$25.00
Grappone Inc.	\$449.23
Pittsfield Citgo	\$100.00
Sanel Auto Parts	\$1,805.60
Sullivan Tire	\$948.86
Total	\$9,695.41

EQUIPMENT MAINTENANCE

Carparts Distribution	\$5.93
Dave's Mobil Pressure Wash	\$235.00
DBU Construction	\$443.50
E. W. Sleeper Co.	\$1,404.64
Edward E. Rich	\$60.00
Hank & Al's Small Engine Repair	\$279.41
Heritage True Value Hardware	\$8.90
Howard P. Fairfield, Inc.	\$149.36
Leonard Gilman, Jr.	\$330.00
Sanel Auto Parts	\$186.87
Southworth-Milton, Inc.	\$3,239.25
Stratham Tire, Inc.	\$1,016.00
Total	\$7,358.86

GENERAL OPERATIONS

Barton Lumber	\$10.01
Carparts Distribution	\$84.14
Clark's Grain Store	\$635.81
E. J. Prescott, Inc.	\$121.91
Ellis, Gordon	\$59.47
Francotyp-Postalia Inc.	\$51.00
Hank & Al's Small Engine	\$21.25
Heritage True Value Hardware	\$233.50
Jordan Equipment	\$128.72
Leonard Gilman	\$245.00
N E Positioning Systems	\$7.50
N. E. Barricade Co	\$1,023.41
Nextel Communications	\$606.22
RAK Industries	\$114.89
Sanel Auto Parts	\$343.77
State of NH - MV	\$8.00

**EPSOM HIGHWAY DEPARTMENT
2006 OPERATING COST**

U. S. Postal Service	\$99.00
Uniforms	\$75.00
Verizon	\$732.26
Total	\$4,600.86

TRAINING CONFERENCES

NH PW Standards & Training	\$100.00
NH Public Works Association	\$35.00
NHTHC	\$50.00
University of New Hampshire	\$345.00
Total	\$530.00

EQUIPMENT PURCHASE

E. W. Sleeper	\$1,285.00
Total	\$1,285.00

ELECTRICITY & HEAT

Unitil	\$657.80
Rymes Propane & Oil, Inc.	\$429.54
Total	\$1,087.34

BUILDING REPAIR & MAINTENANCE

Barton Lumber	\$100.00
Hammer'n Hand General Contractor	\$165.00
Heritage True Value Hardware	\$124.90
McKechnie, Robert	\$53.63
Total	\$443.53

STREET LIGHTING

NH Electric Cooperative	\$212.38
Unitil	\$353.88
Total	\$566.26

Friends of Epsom's Historic Meetinghouse Committee

The Friends of Epsom's Historic Meetinghouse Committee was appointed by the Board of Selectmen "to study the feasibility of accepting the donation of the Epsom Bible Church (EBC) building for use and or preservation by the Town of Epsom, and to implement and oversee all phases of moving EBC to any other lot in the Town of Epsom." The committee "will solicit the required expertise and develop a detailed plan for the cost effective relocation of the building."

Over the past year the committee has worked closely with the NH Division of Historic Resources and the NH Preservation Alliance to verify the historic value of the structure, plan for its preservation, and pursue applicable grants. The Epsom Historical Association established a special fund to receive private donations of monies for the relocation of the Meetinghouse. Many individuals and businesses pledged materials, equipment, and labor for the project.

The committee presented reports to the Board of Selectmen, distributed literature, and held public hearings to inform Epsom citizens of the benefits of accepting the Meetinghouse and using it as part of a new Town Center next to the Old Town Hall and the new Epsom Public Library.

In December the Epsom Town Office Building Committee studied the feasibility of incorporating the Meetinghouse into new town office space. Their report was presented at a special deliberative session on January 6, 2007. On February 13th, a special ballot vote was held to see if the Town of Epsom would accept the Meetinghouse from Cumberland Farms.

The Friends of Epsom's Historic Meetinghouse would like to thank everyone who showed support by donating time, money, advice, services, and encouragement to this project. By working together to preserve an important part of Epsom's history, citizens can help build civic pride and give our town a sense of identity for present and future generations.

Submitted by: The Friends of Epsom's Historic Meetinghouse Committee
Richard Frambach, Chairman
Penny Graham
Harvey Harkness
Sharon Ann Burnston
Bruce Graham
Glenna Nutter
Charles Yeaton
Phil Yeaton

2006 YEAR IN REVIEW

EPSOM HISTORICAL ASSOCIATION

The Epsom Historical Association had a very successful year in 2006. Regular meetings resumed with a presentation in March by Sharon Burnston on colonial life; a lecture on Library Programming with Mike Sullivan which included a tour of the new library; a meeting at the Sanborn Homestead on Sanborn Hill about the Sanborn family in July as a part of the annual Ice Cream Social; the McClary Cemetery and Epsom Center was the program for September; and the meetings concluded with a program of NH Militia by Thomas Graham. Newsletters were changed to email delivery and included more content and photos - with a trimmed down version being mailed to those who did not wish to receive the emailed version. This saved money on mailing as well as allowing more photos and information to be included in the newer version. Additionally the Association took part in the dedication of the State of NH Historical Marker dedication honoring Major Andrew McClary in August.

New items were received by the Association through local and online auctions, and also through kind donations of residents. Among these were several photo albums dating from the 1870's with correspondence from the same period, diaries and autograph albums; 4 diaries belonging to Catherine A. Yeaton; a photocopy of the Civil War diary of Andrew J. Hall; received and restored a large charcoal-based picture of John D. Dow; the records of the Epsom Temperance Society and the clock from the Gossville school. In addition we were able to copy numerous other photos courtesy of Joni Kitson and Dick Framback and others. Finally, through Mr. Framback, we copied the original history forms of members of the Epsom GAR.

A project to archive holdings of the Association began, which included scanning and saving to computer disk, copies of documents, photos and historical items. At least 25 important paper documents have been scanned, including the Temperance Records, Civil War Diaries, Dolbeer Death Records, many photos, various other diaries and Church histories, to name a few. A fund has been started to upgrade the computer system to inventory all the holdings and hold copies of all the archived materials.

The Epsom Early Settlers web site continues to grow and provide online access to the Association's holdings and information of Association activities. The web site got a new domain name (epsomhistory.com) and a new look. The genealogy database has grown to nearly 37,000 names; the photo galleries expanded; the majority of transcriptions converted to Adobe pdf files for easier viewing, printing and downloading. The site continues to be visited with thousands of 'hits' during the year from around the country. A fundraising DVD was made available in December containing 350 photos from the Association's archives. In addition, two books were received - one on Munroe genealogy from Mary Pilsbury; and articles on Chichester history by Walter Sanborn.

The Epsom Historical Association assisted the Friends of the Historic Meeting House committee with establishing an account to hold its donations to help save and move the historic structure. In addition, the Association continues its close alliance with the Epsom Public Library and trustees in an effort to further making the history of Epsom more accessible to residents.

Plans for 2007 include the continuing of archiving and inventorying its holdings and

upgrading its computer; reaching out to residents to increase our holdings by receiving or borrowing items and photos to archive materials pertaining to Epsom History; broadening our membership and ties to the community; conducting informative meetings on history for area residents; publishing our newsletter to members; making the holdings of the Association more accessible on the web, and more important, having it in one location where it can be presented and researched.

Harvey Harkness
President

Epsom Public Library Annual Report 2006

In 1891 the New Hampshire legislature voted to donate 100 books to any town that established a library. Two years later, the voters of Epsom approved a warrant and appropriated \$25 to the library and accepted the books, valued at \$105. Three library trustees were empowered to accept additional donations and reading material. Thus, Epsom's first library was set up in the Warren store on the Old Dover Road, with a total of 304 books and 164 people were issued library cards.

Seven years later, construction began on the first town library, on a donated tract of land 50 feet wide. The total outlay donated for labor and materials at the time was \$942.26.

The single-story structure was built on granite slabs and measured 24 x 30 feet in size. As reported in the *Manchester Union Leader* newspaper, the dedication took place on a rain-drenched Old Home Day on August 22, 1902, and the people who visited the new library "expressed their delight at its beauty and convenience."

One hundred and four years later, Epsom has a new library again. Opening on December 20, 2006, the library measures 7,100 square feet in size and contains more than 18,000 books and other library materials. This library of the 21st century includes a community meeting room, children's reading room, children's craft room, conference room, reading areas, a reference room, young adult's room, and a reading area with a fireplace. Moreover there is adequate space for staff and volunteers to work in a new work room, and the Library Director has an office that is large enough to contain the files and equipment necessary to efficiently run the library. This new library is handicapped accessible, a much needed feature for a public building in town. And lastly, the library has three bathrooms – two handicapped accessible, and one specially designed for small children.

The building of this new library represented a successful public-private partnership over the four-year period capital campaign period. This is a very common and successful shared approach in many New England towns. The initiative sought to raise \$1.1 million in private donations from individual, families, businesses, community organizations, foundations, and in public funds in the form of bonds from the town. No small task, this has been a tremendously successful effort from which the town will benefit for many years to come.

The members of the Epsom Library Capital Campaign Committee who accomplished this daunting task are: Peter Arvanitis, Cheryl Arvanitis, Nancy Claris, Jane Hurst, Valerie Long, Genella McDonald, Bobby Mongeon, Bob Paine, Bernadette Pelzar, Margaret Porter, Chris Porter, Priscilla Thompson, and Mary Farmbach – Representative from Selectman's Office. This committee worked together for four years to build a new library for the Town of Epsom. Starting with a feasibility study conducted in 2002 and funded by the NH Charitable Foundation, the committee systematically designed a process to raise both public and private funds to build the new library. Throughout those four years, the committee met monthly, and worked outside of the committee meetings to design the

library, resolve issues, inform townspeople about the progress of the project, visit other libraries, write grants, meet with individual donors, and many other tasks including priming the walls of the finished library and cleaning before the official opening. Needless to say, the committee has done an outstanding job on this project and contributed many valuable volunteer hours to the Town of Epsom. And, we now have a library that will serve the community well into the 21st century.

Library usage continues to be strong at a 10% increase each year, and video and audio materials remain very popular. Two computers are available and widely used by the public, adults as well as students. In addition, the library continues to maintain an excellent and current collection under the professional direction of the Library Director. The Epsom Public Library continues to participate in the state interlibrary loan system, which gives residents access to extensive resources at the State Library and throughout the state. And, the library web site continues to be a primary mechanism for disseminating town information as well as library news.

Again this year, we remain extremely fortunate to have such a capable and dedicated staff, headed by Library Director Nancy Claris. Staff members include Barbara Bristol, Vicky Benner, and Shirley Smith. On behalf of Epsom residents, thank you for your professional competence and commitment to our town's library.

How important are libraries to our community? Very important. "The library has long been the embodiment of the basic principle of the Enlightenment," says the New York Public Library's President and CEO Paul LeClerc. "If you give people access to information and get them together, it creates a better society. Every great center of civilization has always had a library behind it."

The Trustees again extend our deepest appreciation to all of the individuals, businesses and foundations that have made the new library possible.

Valerie Long
Secretary
Epsom Public Library Trustees

EPSOM PUBLIC LIBRARY

COLLECTION

Adult Books	11,482
Juvenile Books	8,292
Reference Books	719
Audio Recordings	264
Audio Books	
Cassette	649
CD	112
Video	
VHS	664
DVD	325
Passes	
Christa McAuliffe Planetarium	
Shaker Village	

CIRCULATION

Adult	7,229
Juvenile	5,368
Periodicals	1,800
Audio	1,475
Video	4,334
Tickets	26
Computer Use	320
Total Circulation	20,552

INTERLIBRARY LOAN

Loaned	494
Borrowed	293

LIBRARY CARDS ISSUED

Adult	723
Juvenile	478

APPROPRIATIONS ACCOUNT

CATEGORY	SPENT	
Resources		
Books	\$11,064.04	
Reference Materials	\$215.70	
Periodicals	\$835.81	
Audio Materials	\$2,000.00	
Video Materials	\$1,482.00	
Technology	\$4,978.38	
Website	\$592.55	
Total Resources	\$21,168.48	
Maintenance		
Building Maintenance	\$1,194.01	
Cleaning	\$899.19	
Electric	\$3,780.18	
Fuel	\$1,973.09	
Phone	\$572.43	
Storage Rental Unit	\$1,045.00	
Water	\$190.00	
Total Maintenance	\$9,653.90	
Salaries		
Salaries	\$54,612.57	
Social Security	\$4,178.00	
Medicare		
Total Salaries	\$58,790.57	
Other		
Programs	\$1,617.30	
Supplies	\$2,784.24	
Postage	\$804.56	
Insurance	\$0.00	
Professional	\$271.50	
Miscellaneous	\$756.54	
Total Other	\$6,234.14	
TOTALS	\$95,847.09	
Stacks	\$10,000.00	
Circulation Desk		\$ 6,541.05

NON-LAPSING ACCOUNT

Balance 1/1/06		\$3,046.61
Income		
	Copier	\$ 52.80
	Damaged/Lost Materials	\$ 30.99
	Donations	\$ 50.00
	Fines	\$ 551.71
	Mile of Pennies	\$ 26.16
	Non-Resident Cards	<u>\$ 50.00</u>
	Total Income	\$ 761.66
Expenses		
	Bank Fees	\$ 25.50
	Books	<u>\$ 1,697.08</u>
	Total Expenses	\$ 1,722.58
Balance 12/31/06		\$ 2,086/69.

LIBRARY BUILDING ACCOUNT NHPDIP

Balance 1/1/06	\$31,816.10
Interest Earned	\$ 619.08
Transferred to Library Building Money Market Account 6/13/06	\$32,435.18
Balance 12/31/06	--0--

MEMORIAL FUNDS

Jonathan Crafts Memorial Fund CD Transferred to Library Building Money Market Account 11/21/06	\$ 2,053.18
Memorial Funds CD Transferred to Library Building Money Market Account 11/21/06	\$ 5,894.12
Anne Clark Memorial Fund 12/31/061	\$ 5,218.02

BUILDING ACCOUNT

Balance 1/1/07	\$261,373.74
Income	
Donations	\$119,899.39
Capital Reserve Funds	\$162,771.60
Interest	\$ 2,372.29
Transferred from Jonathan Crafts CD	\$ 2,053.18
Transferred from Memorial CD	\$ 5,894.12
Book Sale	\$ 379.50
Transferred from NHPDIP	<u>\$ 32,435.18</u>
Total	\$325,805.26
Expenses	
New Library Construction	\$545,641.96
Postage	\$ 101.40
Printing	\$ 332.00
Furniture	\$ 3,566.00
Stacks	\$ 12,728.50
Bank Service Charge	<u>\$.50</u>
Total	\$562,370.36
Balance 12/31/07	\$ 24,808.64

Planning Board Report 2006

What a difference a year can make. With the economic changes in the real estate market, the focus has shifted from residential to commercial growth. Although we have seen a few residential subdivisions during 2006, mostly one to two lot subdivisions, the focus has been several commercial subdivisions and non-residential site plan reviews.

Several years ago, I wrote the Planning Board Report and labeled it “Cross Roads of New Hampshire”. The same still appears to be true. With the “cross roads” of Route 4 and Route 28, we as a town are both blessed and cursed. The Planning Board has seen applications and preliminary plans from Cumberland Farms, Concord Hospital, office-retail condominiums, restaurants and mini-malls. Several have come to fruition, some have not.

As Epsom’s location dictates continued growth, the board has not lost focus in the fact that we are still very much community oriented when it comes to esthetics. Although the board puts in many hours attending meetings and work sessions, we need more community input. Meetings are always open to the public. The Board currently meets at 6:30 pm on the second and fourth Wednesday of each month.

The Board would like to thank all the citizens of Epsom for their continued support. Please come and get involved. We are all in this together to continue to make Epsom a great place to live.

Additionally, I would like to thank Darlene McIntosh, our Administrative Assistant, for all her hard work, all the members of the Board that put in endless hours for meetings, workshops, and site walks on weekend, and finally, Betsy Bosiak, our Chairperson for the past few years. The endless hours that she has put in has kept the Board focused. On a final note, the Board would also like to thank Board Member Harvey Harkness for his many years of service. As he moves on to other endeavors, his personality and knowledge will be missed.

Respectfully submitted,

Peter Arvanitis
Planning Board Member

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Epsom in 2006, CNHRPC staff:

- Developed an updated CIP for the Town.
- Began Master Plan Update, developed an overlay map of constraints, compiled data and created numerous tables for updating the plan, researched issues for Economic Development Chapter, created economic development tables and charts, researched and analyzed Census Data constructing Data Tables & Charts, reviewed issues related to transportation network and road improvements.
- Assisted town with general planning questions relative to plan review and general planning board functions.
- Assisted town with questions on parking regulations.
- Prepared calculations for allowable building permits for 2006.
- Assisted town with Planning Board and ZBA questions related to site design.
- Assisted town with update to GMO.

In addition to the local services described above, in 2006 the Central New Hampshire Regional Planning Commission:

- Held five Commission meetings (in February, April, June, September, and November) with programs on agricultural preservation with Commissioner Taylor of the NH Department of Agriculture, regulatory takings with the staff counsel from LCG, the NH Department of Transportation long range planning effort, workforce housing, and technology for microbusiness development. Commission meetings are open to the public and interested citizens are encouraged to attend.

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities and conservation organizations together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the New Hampshire Transportation Business Plan, a CAC-written plan that is a 25-year vision that will serve to advance transportation, economic development, land use and environmental goals throughout the State.
- Organized and hosted four meetings of the CNHRPC Transportation Advisory Committee (TAC).
The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.
- Developed a gravel roads fact sheet and provided guidance to local Boards and officials related to Class 6, gravel, and other road issues.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Conducted a survey of 55+ housing in the CNHRPC region, funded by NHHFA.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2006 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

**EPSOM POLICE DEPARTMENT
2006 ANNUAL REPORT**

POLICE CHIEF

Wayne B. Preve

SECRETARY

Gail Quimby

SUPERVISOR

Sergeant Brian Michael

ANIMAL CONTROL

Police Department

FULL TIME PATROLMEN

Officer Joseph Lister

Officer Cory Krochmal

Officer Brian Fleming

Officer James Kear

PART TIME OFFICER

Detective Lawrence Phillips

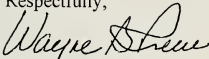
Another year has passed us by and it gives me great pleasure to present the Citizens of Epsom, the Police Department's 2006 Annual Report.

The year of 2006 brought about some changes within the police department. We replaced two full-time patrolmen to the force, which has allowed us to increase our hours of coverage and allow for more detailed investigations.

It was again a very busy year, with an increase in Criminal and Motor Vehicle Accidents, as well as Arrests and Calls for Service. Although the number of calls were up, and we also found ourselves understaffed for the last part of last year and the beginning of this year, we concentrated our efforts on minimizing criminal activity and traffic accidents.

We at the police department would like to thank the Citizens and Administration for the support you have shown as we enter the New Year with positive thinking and community intentions. I assure you that the Town of Epsom Police Department will provide the highest degree of professional service.

Respectfully,



Wayne B. Preve
Chief of Police



Accident Statistics By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	0	0	0	0	0	0	1	1
2 AM	0	0	0	0	0	0	0	0
3 AM	0	0	1	0	0	0	0	1
4 AM	1	0	1	0	0	0	0	2
5 AM	0	0	0	0	2	0	0	2
6 AM	1	0	2	2	0	1	0	6
7 AM	0	5	1	1	0	1	0	8
8 AM	0	0	1	0	0	2	0	3
9 AM	0	0	0	1	0	1	0	2
10 AM	0	0	0	1	0	1	1	3
11 AM	3	1	1	0	1	1	3	10
12 PM	2	0	0	0	3	1	1	7
1 PM	1	1	0	1	0	0	7	10
2 PM	1	0	0	0	2	1	2	6
3 PM	0	0	2	2	1	1	2	8
4 PM	1	1	3	4	1	5	1	16
5 PM	0	2	4	1	2	3	0	12
6 PM	0	0	0	2	0	2	1	5
7 PM	0	0	1	0	2	1	0	4
8 PM	0	0	1	1	0	1	0	3
9 PM	2	1	3	0	2	0	2	10
10 PM	1	1	0	0	0	1	0	3
11 PM	0	0	0	0	0	0	1	1
12 AM	0	1	0	0	0	0	0	1
TOTALS	13	13	21	16	16	23	22	124

Accident Particulars

Occurrence(s)

Percentage

Average posted speed at the accident scene		39 MPH
Occurred at On-ramps	0	0.0
Occurred at Off-ramps	0	0.0
Occurred at an intersection	20	16.1
Occurred at a rotary	15	12.1
Occurred on a one lane road/highway	11	8.9
Occurred on a two lane road/highway	68	54.8
Occurred on a three lane road/highway	16	12.9
Occurred on a four lane road/highway	2	1.6
Occurred on other number of lanes	27	21.8
Involved OUI violation(s)	2	1.6
Photos were taken	83	66.9
Measurements were taken	5	4.0
Investigation took place	41	33.1
Involved Injuries	22	17.7
Involved Fatalities	1	0.8

01/04/2007

Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	5	1			3	1	4	14
2 AM	9			1			5	15
3 AM				1			2	3
4 AM								
5 AM	1						1	2
6 AM				2		1		3
7 AM		1	1	2	1			5
8 AM	1	1	1		3	1		7
9 AM	1				1			2
10 AM				1	5			6
11 AM	1		3			1	3	8
12 PM	3	1	1		1		1	7
1 PM		2		1		1	3	7
2 PM	2	1	3			3		9
3 PM	1	1	1	1			2	6
4 PM	1	2	2		2			7
5 PM	1	2	1	1		2	1	8
6 PM			3		4	3	1	11
7 PM	1	1			3	5	2	12
8 PM	1	1	1	4	3	11	1	22
9 PM		1	4	2	1	10	10	28
10 PM	1	2	1	2	6	20	6	38
11 PM	3	2	1	2	4	9	4	25
12 AM	9	2		1	2	3	7	24
TOTALS	<u>41</u>	<u>21</u>	<u>23</u>	<u>21</u>	<u>39</u>	<u>71</u>	<u>53</u>	<u>269</u>

01/04/2007

Crime and No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	10	2	2	7	9	4	10	44
2 AM	6	1	2	4	6	2	7	23
3 AM	2	3	1	2	4	3	5	20
4 AM	3	1	1	3	1		2	11
5 AM	4		1	2	1	1	2	11
6 AM	1	1	7	12	7	5	5	38
7 AM	9	8	13	9	7	9	12	67
8 AM	7	9	12	6	9	17	11	71
9 AM	12	13	17	15	13	14	20	104
10 AM	17	18	23	11	16	9	16	110
11 AM	12	13	12	5	19	14	17	92
12 PM	15	10	19	9	15	17	15	100
1 PM	14	15	19	12	21	16	23	120
2 PM	13	18	18	14	16	12	22	113
3 PM	25	8	16	9	8	16	17	99
4 PM	20	28	20	18	37	23	14	160
5 PM	10	26	26	30	16	26	12	146
6 PM	13	22	19	22	22	27	19	144
7 PM	20	26	19	11	29	18	21	144
8 PM	12	13	15	16	14	16	24	110
9 PM	18	15	14	11	22	22	26	128
10 PM	12	14	11	12	22	19	16	106
11 PM	5	7	9	7	15	16	24	85
12 AM	17	2	3	5	6	11	13	57
TOTALS	<u>277</u>	<u>273</u>	<u>299</u>	<u>252</u>	<u>335</u>	<u>319</u>	<u>353</u>	<u>2108</u>

Citation Analysis by Day Time

From: 01/01/2006 Thru: 12/31/2006

<u>Time</u>	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
12 AM	47	5	15	17	13	28	56	181
1	41	1	2	11	11	13	33	112
2	11	0	1	4	6	6	15	43
3	5	0	0	8	1	2	5	21
4	1	0	1	2	0	2	2	8
5	3	0	0	7	6	3	5	24
6	11	9	6	18	14	20	13	91
7	12	14	12	19	10	12	17	96
8	38	8	11	10	10	9	24	110
9	33	15	6	11	7	5	22	99
10	24	11	2	2	2	2	24	67
11	26	7	3	0	2	4	15	57
12 PM	27	6	2	1	4	4	21	65
1	27	8	1	5	2	2	21	66
2	12	15	7	5	0	2	27	68
3	15	15	3	7	1	8	9	58
4	29	20	16	15	13	21	16	130
5	37	30	34	33	23	36	27	220
6	45	42	27	23	38	56	63	294
7	40	40	22	32	41	61	56	292
8	38	41	38	33	37	56	47	290
9	46	43	47	32	74	60	66	368
10	20	63	41	51	36	92	69	372
11	7	29	28	28	50	79	101	322
TOTAL	595	422	325	374	401	583	754	3454

Webster Park Overview for 2006

We started out 2006 with the removal and replacement of the Pavilion floor. The old floor had served us well for many years, but the fractures and shifts in the floor were becoming dangerous. We rented a skid steer with a jackhammer to break it up. Herb Bartlett donated his time and equipment to run the skid steer and the use of his own equipment to remove the floor. He then dug a ditch from the existing water system to the other side of the pavilion and on to behind the Port-a-potty building. We also ditched and installed 400' of 4" drainage pipe in stone, to drain under the floor as well as the outside perimeter. We installed 8 new circuits for receptacles coming up from the floor. Unfortunately this took a lot longer than I had hoped due to the heavy rains and flooding. We had just gotten the floor out and the new water ditch and manholes in when the weather started. It was the end of June before the ground was solid enough to be able to pour the floor. By that time there was no one available that could do the job. I had Bartlett Excavation haul in 32 yards of nit pack. Herb Bartlett generously loaned the park a skid steer to spread with and a tamper to pack it with so that we could rent the pavilion for the month of July.

During the weeks in July again with the help Herb Bartlett loaning the park a minnie excavator, I reached through the door of the backside of the concession stand. My son Brett and I dug a 4 ½' deep by 7' wide basement hole inside the concession stand. We asked Real Biron owner of B&D Concrete if he could pour the 4 ½' X 15' wall in the basement, which he donated to the town as well as the concrete. As soon as the July renters were over, I had the last week to remove the stone dust and install the last of the electrical circuits with the help of Richard Frambach. My family and I then bordered the inside of the footings with PT 2" x 8"s, laid out the rebar and wire mesh to prepare the floor. On August 3rd Steve Lombard Owner of Form Specialists as well as the others he asked to help, poured 44 yards of concrete shared between the pavilion floor and the basement floor of the concession stand. We managed to get the floors ready for Old Home Day.

Unfortunately, because of the flooding and the dangerous situation at the swimming area, I was forced to close the swimming area for the summer. We applied for FEMA grants for the damage, which we did receive. On October 17th Bartlett Excavation and I started the cleanup on the park side of the river. We were allowed to remove the debris as long as we did not reach into the water. I spent some time swimming in the river attaching chains to the debris so we could lift it out. By Oct. 27th we had all the debris out of the water and onto the riverbank and piled waiting for the ground to freeze so it could be disposed of. The remaining debris in and on the beach and sand bar will be taken care of in the spring 2007. We had many reservations for the season such as band concerts, 4-H Dog Show, Antique Auto Show, company outings, ball games, and family gatherings, which are among the few to mention.

We are continuously caring for the existing trees at the park and removing any hazards to the public with the help of Joe Davis at Bartlett Tree Experts. Along with an outstanding

job being performed by Denis Volpe on maintaining the lawn care at the park and swimming area.

We would like to thank the following businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) for his continued numerous hours working on the park's electrical system.
- Herb Bartlett, owner of Bartlett Construction for the use of all his equipment and the time that he has donated to the park for the Pavilion & the concession stand.
- Richard Frambach for his time helping with the ditching of the electrical lines in the Pavilion floor.
- Steve Lombard of Form Specialists and helpers for their donated time and effort as well as equipment to pour the pavilion floor.
- Michie Corp. for the generous discount on the concrete for the Pavilion floor.
- Real Biron owner of B&D Concrete for donating his time and materials as well as the concrete to pour the basement wall in the concession stand.
- Joe Davis, Jay Beauchine & Bartlett Tree for the donated work to limb and clean up the trees on Webster Park Road.
- The Old Home Day Committee for the beautiful basketball court.
- Ivan Rutherford was surely missed this year, there was more than once I would look up and expect to see him there.
-

A special thank you for all the volunteers that helped with the preparations for Webster Park this season whether it is on the playground improvements or general park improvements. Your support was greatly appreciated.

WELFARE ADMINISTRATION 2006

This year, in spite of the rising fuel costs and lack of work, the Town has seen a few cases in need for fuel assistance, electrical assistance and budget planning.

Overall the Town had eleven ongoing cases throughout the year, two of which were help with their mortgage payment which allowed them to stay out of a shelter and thereby becoming homeless.

Thanksgiving and Christmas found more generosity from the area, we had donations galore with food baskets, monetary donations, gift cards, food for the pantry and toys and books. Overall twenty five individuals were helped over the holidays.

The one item that seems to come up quite frequently, is the fact that by coming to the Town for assistance, there are guidelines that need to be followed. Once the client becomes eligible, it doesn't stop with the issue of a payment voucher. The vouchers are tracked and after one year interest is added at the rate of 6%. The client is asked to pay it back at a future time. Should the client own property anywhere in the State of NH, liens are placed on that property so that when a sale should happen or refinance the Town will be reimbursed for the expense. Often the client seems to be very upset that they owe money to the Town, when in fact the Town helped them in their time of need and the client agreed to the transaction. I am in hopes that this should clarify a little of how the Town assistance program works, it is not free money and there are requirements to receiving help. Two of the major requirements are to maintain employment at forty hours per week or show other reasons you are not able to and to maintain affordable housing.

The Town Welfare administration would also like to thank the Hearing board which is comprised of three citizens from Town. These are the folks who go the extra mile by being on call when a client questions the decision of their application. The board will meet within five days with the client and my self to hear both sides of the story. This meeting takes place with the help of Selectperson Joni Kitson and

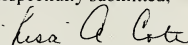
Town Clerk Dawn Blackwell, both of which are generous with their time and help (thank you). The boards decision is based on the State statues and Town guidelines as well as personal experiences or ideas as to how to manage household incomes. I truly appreciate the help and availability of these folks when it comes down to scrambling for a meeting within the five day time limit.

The food pantry remains strong, there are times we have cases of food stacked, some day I hope to have more space to support the food that comes in. As for now I continue to stack the cases and put out food almost daily. In order to use the food pantry, one does not need to have an application on file, you just need a photo id and an appointment. The pantry is open to anyone from Town. We don't have perishables, but plenty of dry goods and canned goods. A lot of people believe it helps out when you have to make a decision as to whether to pay the electric bill or buy groceries.

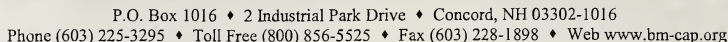
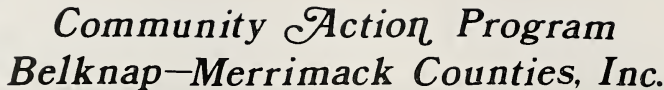
In closing I hope to be able to help as many families that come to me in need this year. Should you need or know anyone who needs assistance, please pickup an application from the Selectmen's office and call me at 736-8187 for an appointment.

Thank you for your support.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Lisa A. Cote".

Lisa A. Cote
Welfare Administrator



Board of Selectmen
Town of Epsom
P.O. Box 10
Epsom, New Hampshire 03234

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is funded by local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. It also delineates the budget request for Epsom. This figure is determined by the local community participation level and services provided. We all empathize and are well aware of the financial pressures and economic problems of local communities. These same pressures and problems have and are constantly increasing the demand and need for Community Action assistance and services to families and individuals with low incomes. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources that become available to help serve residents of your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of the programs with figures as to how many people from Epsom participated in these programs.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the more than \$356,828.53 worth of service dollars provided to residents of the Town of Epsom, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$4,501.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

Diane Moore
Diane Moore, Area Director
Suncook Area Center

DM:enr / Attachments

AC-Suncook Area Center Town Funding Letters

ALTON		CONCORD		FRANKLIN		LACONIA		OSSISPEE		PLYMOUTH	
Elderly	875-7102	Center	225-6880	Center	934-3444	Center	624-5512	Family Planning	539-7552	Family Planning	536-3584
Prospect View Housing	875-3111	Head Start/EHS	224-6492	Head Start	934-2161	Head Start	528-5334	STDNH Clinics	539-7552	STDNH Clinics	536-3844
BELMONT		Elderly	225-9092	Elderly	934-4151	Early Head Start	528-5334	Prenatal	539-7552		
		Concord Area Transit	224-6189	Family Planning	934-4905		528-7589				
		Horseshoe Pond Place	224-6936	STDNH Clinics	934-4905	Family Planning	524-5453				
Elderly	267-9857	WICSFFP	225-2050	Riverside Housing	934-5340	Prenatal	524-5453				
Heritage Trn. Housing	267-9801					STDNH Clinics	524-5453				
BRADFORD		EPSOM		KEARSARGE VALLEY		MEREDITH		PITTSFIELD		SUNCONG	
	619-7154	Meadow Brook Housing	736-8250	Center	456-2207			Elderly	454-8482	Elderly	454-7435
								Head Start	454-6618		
										TILTON/NORTHFIELD	454-6315

Community Action Program
Belknap-Merrimack Counties, Inc.

**2007 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 29,348
Outreach Worker	24,418
Temporary Office Clerk (36 wks at 25 hrs. per wk.)	7,650
Payroll Taxes/Fringe Benefits	<u>22,294</u>

Sub-Total: \$ 83,710

OTHER COSTS

Program Travel 11,765 miles x .34	\$ 4,000
Rent	12,100
Utilities	2,950
Telephone	2,850
Office Copier/Computer/Supplies	1,750
Advertising	150
Staff Development/Training	150
Publications	150
Liability/Contents/Bond Insurance	<u>675</u>

Sub-Total: \$ 24,775

Total Budget: \$108,485

Federal Share:	\$ 49,747 (46%)
All Town Share:	<u>58,738</u> (54%)

\$108,485

**SUMMARY OF SERVICES 2006
PROVIDED TO
EPSOM RESIDENTS
BY THE SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$46.74 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	PACKAGES--324	PERSONS--54	\$ 15,143.76
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.04 per meal.	MEALS--826	PERSONS--35	\$ 4,989.04
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.65 per meal	MEALS--6590	PERSONS--41	\$ 43,823.50
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$6.78 per ridership.	RIDES--496	PERSONS--15	\$ 3,362.88
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--20,769	PERSONS--989	\$103,845.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2005-06 program was \$652.00.	APPLICATIONS--112	PERSONS--252	\$ 75,491.64
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 90% on electric bills for income eligible households. Stats from 1/1/05 to 12/31/05	ENROLLED HH--74		\$4,003.87
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$5.74 per hour). Value to visitees is comparable to similar private sector services(\$5.74 per hour).	HOURS--1106.5	VISITEES--5	\$ 7,081.60
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$45.69 per unit.	VOUCHERS--696	PERSONS--116	\$ 31,800.24

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--2	PERSONS--12	\$1,951.40
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and base load measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES--1	PERSONS--1	\$1,364.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	HOURS--2704	PERSONS--2	\$ 31,177.12
TRANSPORTATION provides regularly scheduled demand response to Concord from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$15.76 per ridership	RIDES--233		\$ 3,672.08
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--147		\$1,854.37
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	NO STATS AVAILABLE		
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN--3		\$24,000.00
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--9	JOBS--18	\$2,268.03
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--5		\$1,000.00
GRAND TOTAL			\$356,828.53
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

UNH Cooperative Extension Merrimack County

For 92 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and produces monthly, “Coffee Chat” radio segments on WKXL radio, which offer information to resident throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Finally, UNH Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Epsom. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 700 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Epsom may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2005 through September 30, 2006:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	154	6,765
Community Health Services		
- Flu Clinic	16	16
- Dental	7	7
- Senior Health	26	103
- Health Clinic	4	4
- Baby's Homecoming	24	24
- Parent Friend	2	35
Community Health Total	79	189
Total Clients and Visits	233	6,954

- 24 Senior Health Clinics
- 5 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups
- 1 Community Education Program

**EPSOM VILLAGE DISTRICT
EPSOM, NEW HAMPSHIRE 03234**

OFFICERS

Gary Kitson, Commissioner	Term Expires 2007
Kevin Reeves, Commissioner	Term Expires 2008
Wayne Moore, Commissioner	Term Expires 2009
Joni Kitson, Treasurer	
Joni Kitson, Clerk	Term Expires 2007
Alan Quimby, Moderator	Term Expires 2007

Epsom Village District

Treasurers Report

January through December 2006

Jan - Dec 06

Opening Balance: January 1, 2007

39464.89

REVENUE

Hydrant Rental	4,000.00
Interest Checking Account	0.00
Miscellaneous Income	14,716.82
Reimbursed Expense Income	13,589.08
Revenue Sharing	558.65
Water Usage	113,287.35
4999 - Uncategorized Income	0.00

Total Income

146,151.90

TOTAL REVENUE

185,616.79

EXPENDITURES

Billing and Finance	5,292.00
Electric	7,143.54
Heat	1,719.40
Hydrant Maintenance	0.00
Insurance	827.61
Lab Testing	3,095.15
Land Aquisition	0.00
Long Term Debt Interest	700.00
Long Term Debt Principal	3,500.00
Materials	14,782.30
Office Expenses	3,785.31
Officer Salaries	1,700.00
Operator Contract	43,848.00
Professional Fees	150.00
Reimbursable Expenses	10,273.50
Repairs/Maintenance	5,450.83
Tank Maintenance Fund	2,000.00
Telephone	1,152.00
Water System Update Fund	2,000.00
6999 - Uncategorized Expenses	0.00

Total Expense

107,419.64

107,419.64

Ending Balance

78,776.55

Epsom Village District

Treasurers Report

January through December 2006

Jan - Dec 06

Capitol Reserve Account

Beginning Balance as of 01/01/06	13,953.41
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Interest on Capitol Reserve	579.40
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Tranfer in December of 2006	<u>2,000.00</u>
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2,579.40

Ending Balance as of 12/31/06	<u>16,532.81</u>
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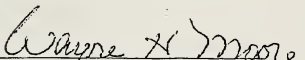
THE STATE OF NEW HAMPSHIRE
EPSOM VILLAGE DISTRICT WARRANT

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

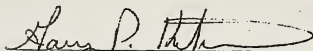
You are hereby notified to meet at the Water District Building in said Epsom on Wednesday, the Fourteenth (14th) day of March, next at 6:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer/Secretary for the ensuing year.
4. To choose a Commissioner for a term of three (3) years.
5. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
6. To see what action the District will take upon the Budget as submitted by the Budget Committee.
7. To transact any other business which may be brought before this meeting.

Given under our hand and seal, this 19th day of January, in the year of our Lord, two thousand and seven.


Wayne Moore, Commissioner


Kevin Reeves, Commissioner


Gary D. Kitson, Commissioner

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 14, 2007

VILLAGE DISTRICT: Epsom County: Merrimack

In the Town(s) Of: Epsom

Mailing Address: P.O. Box 5
Epsom, NH 03234

Phone #: 736-8150 Fax #: _____ E-Mail: _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Harvey F. Hackness
Carol E. Brown
Stephen Newell

Laurie J. Gault
Mary Trombich
Edward H. Dutcher

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

1

2

3

4

5

6

7

8

9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 323.V)	Warr. Art.#	Appropriations		Actual Expenditures		COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year	Ensuring Fiscal Year (RECOMMENDED)	Ensuring Fiscal Year (NOT RECOMMENDED)	Ensuring Fiscal Year RECOMMENDED	Ensuring Fiscal Year NOT RECOMMENDED		
GENERAL GOVERNMENT										
4130-4139	Executive		51058	50840	55910		55910			
4150-4151	Financial Administration									
4153	Legal Expense		200	150	200				200	
4155-4159	Personnel Administration									
4194	General Government Buildings		62800	44306.88	62997		62997		62997	
4196	Insurance		1000	827.61	1000				1000	
4197	Advertising & Regional Assoc.									
4199	Other General Government									
PUBLIC SAFETY										
4210-4214	Police									
4215-4219	Ambulance									
4220-4229	Fire									
4290-4298	Emergency Management									
4299	Other (Including Communications)									
HIGHWAYS & STREETS										
4311	Administration									
4312	Highways & Streets									
4313	Bridges									
4316	Street Lighting									
4319	Other									
SANITATION										
4321	Administration									
4323	Solid Waste Collection									
4324	Solid Waste Disposal									
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll. & Disposal & Other									

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4332	Water Services		3700	3095.15		3700		3700
4335-4339	Water Treatment, Conserv. & Other							
HEALTH/WELFARE								
4411	Administration				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		3500	3500	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4721	Interest-Long Term Bonds & Notes		900	700		900		900
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements		2000	2000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4902	Machinery, Vehicles & Equipment					2000		2000
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4913	To Capital Projects Fund							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)		
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund		2000	2000	2000		2000	
4916	To Trust and Agency Funds							
	SUBTOTAL 1		127158	107419.64	132207		132207	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)
SUBTOTAL 2 RECOMMENDED					XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX

137

***INDIVIDUAL WARRANT ARTICLES**

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost terms for labor agreements, leases, or items of a one time nature.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 RECOMMENDED					XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		1117	558.65	1117
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		4000	4000	4000
3402	Water Supply System Charges		109021	113287.35	114070
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		6020	28305.9	6020
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		7000	0	7000
TOTAL ESTIMATED REVENUE & CREDITS			127158	146151.9	132207
BUDGET SUMMARY					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)			127158	132207	132207
SUBTOTAL 2 Special warrant articles Recommended (from page 5)					
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended			127158	132207	132207
Less: Amount of Estimated Revenues & Credits (from above)			127158	132207	132207
Estimated Amount of Taxes to be Raised					

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BOARD OF ADJUSTMENT 2006 REPORT

The Board of Adjustment was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals due to administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. The appeals for an administrative decision are commonly the result of non-issuance of a building permit due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The appeals are heard by Board of Adjustment, which consists of five members, three alternate members and a secretary. All Board members are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets when specific application for an appeal is submitted and operates under the bylaws as established by the Board.

During this past year (2006), the Board of Adjustment processed one continuance Variance appeal for Case 2005-22 (Kitson/Stiles) from 2005, a Rehearing for Variance appeal denial on Case 2005-19 (Paquette), and fifteen (15) new applications. As a result the Board held nineteen (19) Public Hearings and follow-up public meetings concerning these appeals. The zoning appeals consisted of four (2) equitable waivers, four (4) special exceptions and twelve (12) variances. Summaries of these appeals are as follows:

<u>CASE NO. (MONTH)</u>	<u>APPLICANT (OWNER)</u>	<u>TAX MAP (LOT NO.)</u>	<u>APPEAL TYPE</u>	<u>APPEAL DESCRIPTION</u>	<u>APPEAL DECISION</u>
2006-01 (January)	Smith	R-14 (1)	Variance	Two-family (unattached apartment) (North Road)	Approved
2005-22 (February)	Kitson & Stiles	R-09 (22-1)	Variance	Setback from wetlands to single-family bldg. (Center Hill Road)	Denied

EPSOM BOARD OF ADJUSTMENT
2006

<u>CASE NO.</u> <u>(MONTH)</u>	<u>APPLICANT</u> <u>(OWNER)</u>	<u>TAX MAP</u> <u>(LOT NO.)</u>	<u>APPEAL</u> <u>TYPE</u>	<u>APPEAL</u> <u>DESCRIPTION</u>	<u>APPEAL</u> <u>DECISION</u>
2006-02 (March)	Kelsea	U-04 (28)	Variance.	Expansion of single family home on lot with 0.46 of an acre and into front setback from road. (Black Hall Road)	Approved
2005-19 (April)	Guida, Esq. (Paquette)	U-19 (20)	Variance. (Rehearing)	Change of use from seasonal recreational use to single-family use on property with no frontage on public road and a lot size of 0.38 of an acre. (Chestnut Pond Road)	Denied*
2006-03 (July)	Tomaszeski & Brower	U-6 (9 & 9-1)	Special Exception & Variance	Construction of multi-family residences and offset between buildings of less 75 feet. (US 4/202 & NH 9)	Approved
2006-04 (April)	Gouveia	U-16 (7-52)	Variance	Replacement of mobile home with double wide. (Kings Towne Mobile Home Park)	Approved
2006-05 (June)	Cumberland Farms (Epsom Bible Church)	U-04 (31 & 18-1)	Special Exception	Construction of service station with convenience store (US 4, 202 and NH 9)	Approved
2006-06 (June)	Scofield (Bartlett)	U-08 (106)	Special Exception	Operation of heavy equipment repair service and sales for aerial lifts (NH 28, North)	Approved

EPSOM BOARD OF ADJUSTMENT
2006

<u>CASE NO.</u> <u>(MONTH)</u>	<u>APPLICANT</u> <u>(OWNER)</u>	<u>TAX MAP</u> <u>(LOT NO.)</u>	<u>APPEAL</u> <u>TYPE</u>	<u>APPEAL</u> <u>DESCRIPTION</u>	<u>APPEAL</u> <u>DECISION</u>
2006-07 (June)	Dustin & Hartsell	U-19 (39)	Variance	Two-family residential use expansion on parcel located on private road (no public road frontage). (Chestnut Pond Road)	Denied
2006-08 (June)	NH Campground. Owner's Assoc (Mousseau)	U-03 (36 & 37)	Equitable Waiver	Construction of dry storage facility within rear offset from Little Suncook River due to survey error. (US 4, 202 & NH 9)	Approved
2006-09 (July)	Cate	R-02 (2-2)	Equitable Waiver	Construction of single-family dwelling within side and rear setback due to survey error. (New Rye Road)	Approved
2006-10 (August)	Smith & Adams	U-03 (23)	Variance	Conversion from single-family to two-family use on lot with less than four acres (US 4/202, NH 9)	Approved
2006-11 (September)	Cello Partnership d/b/a Verizon Wireless (Girard)	R-04 (20)	Variance	Construction of cell tower at a greater distance of 1000 feet from R/C Zone (Old Mountain Road)	Withdrawn
2006-12 (August)	Peets	R-11 (9-2)	Variance	Conversion of single family unit for accessory dwelling unit with full kitchen. (New Orchard Road)	Approved

EPSOM BOARD OF ADJUSTMENT
2006

<u>CASE NO.</u> <u>(MONTH)</u>	<u>APPLICANT</u> <u>(OWNER)</u>	<u>TAX MAP</u> <u>(LOT NO.)</u>	<u>APPEAL</u> <u>TYPE</u>	<u>APPEAL</u> <u>DESCRIPTION</u>	<u>APPEAL</u> <u>DECISION</u>
2006-13 (October)	Barton	U-04 (43-14)	Variance	Operation of heavy equipment repair for hydraulic drills on residential lot. (Ridgewood Circle)	Approved
2006-14 (November)	Paletta.	U-10 (52 & 53)	Variance	Rescind Admin. Order for merger of Lots 52 & 53 and to permit a two-family unit on lot with two acres. (Old Town Road)	Approved
2006-15 (November)	Konn	U-05 (28-3)	Special Exception	Permit the development of food service restaurant with internal seating. (Epsom Traffic Circle)	Denied

On Case 2005-19*, the appellant (Paquette) proceeded to appeal the Board of Adjustment's denial of variance to the Merrimack Superior Court. A November 2006 ruling by Superior Court Judge overturned the decision of the Board of Adjustment in favor of the appellant. Upon reviewing the Superior Court Order, the Board of Adjustment in consultation with the Town Attorney, recommended to the Board of Selectmen to not appeal the ruling to the NH Supreme Court, but instead to address the ambiguity of the seasonal use conversion within zoning ordinance.

As Chairman, I would like to take this opportunity to extend my appreciation to the members of the Board of Adjustment and its secretary for their dedication and commitment throughout this past year. As shown by the Board's decisions throughout this past year, their volunteer service continues to provide an essential "safety value" for the citizens of Epsom to appeal zoning and land use issues. While the Board's decisions can be emotionally difficult and trying at times, a solid understanding of the regulations remains an important ingredient for making these decisions in combination with good common sense. I truly appreciate their contributions and the dedicated hours of voluntary service throughout the year.

Respectfully submitted by,
Keith A. Cota, Chairman

EPSOM ZONING COMPLIANCE OFFICER REPORT
2006
PERMITS ISSUED

ACCESORY DWELLING	1
ADDITION RESIDENTIAL	21
ADDITION COMMERCIAL	1
BARN	3
BUSINESS COMMERCIAL	19
BUSINESS IN HOME	1
CAR SHELTER	6
DECK	16
DEMOLITION	7
ELDERLY HOUSING UNIT	12
FIRE DAMAGE	2
GARAGE	8
GAZEBO	0
MOBILE HOME	1
MOBILE HOME- REPLACE WITH NEWER	4
MOBILE HOME / CAMPER TEMPORARY	2
MODULAR CLASSROOM	1
OCCUPANCY PERMIT	60
PORCH	10
RENEWAL	4
SEASONAL RESIDENCE	1
SHED	29
SIGN	6
SIGNS TEMPORARY	3
SINGLE FAMILY RESIDENCE (24 per Growth Ordinance)	28
SINGLE FAMILY RESIDENCE REPLACEMENT	1
SWIMMING POOL	12
TOTAL PERMITS ISSUED	258

THE GROWTH ORDINANCE IS ON THE BALLOT FOR RENEWAL THIS MARCH.
THE ORDINANCE HAS BEEN IN EFFECT FOR FOUR YEARS RESULTING IN A TOTAL
OF 126 RESIDENTIAL UNITS BEING BUILT. THIS YEAR, PER A LEGAL AGREEMENT, FOUR
ADDITIONAL SINGLE FAMILY PERMITS WERE ALLOWED.

IF YOU HAVE QUESTIONS OR NEED ASSISTANCE WITH ZONING ISSUES PLEASE CALL
ME AT 736-9002 OR 608-7101

JOHN F HICKEY
ZONING COMPLIANCE OFFICER.

OFFICERS OF EPSOM SCHOOL DISTRICT
For the Year Ending June 2006

Moderator
GARY MATTESON

District Clerk
TRISH MCDONALD

School Board	
TRACEY MINER	Term Expires 2007
GORDON ELLIS	Term Expires 2008
DAVID GOULET	Term Expires 2008
BARBARA DOUGHTY	Term Expires 2009
BILL YEATON	Term Expires 2009

Superintendent of Schools
THOMAS HALEY

Asst. Superintendent of Schools
DAVID DZIURA

Business Administrator
PETER AUBREY

Principal
PATRICK CONNORS

Treasurer
LINDA MARTEL

Auditor
BRENT W. WASHBURN, C.P.A.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
JOAN POZNER

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 13th day of March, 2007 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose one member of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this 3rd day of January, 2007.

Barbara Doughty, Chair
Gordon Ellis
David Goulet
Tracey Miner
William Yeaton
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 8th day of February, 2007 at 6:30 o'clock in the evening to deliberate upon the warrant articles below. Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 13, 2007 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,359,125. Should this article be defeated, the operating budget shall be \$7,136,645 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Approval of the proposed School District budget will result in a projected \$0.23 per \$1,000 decrease in the tax rate. Rejection of the proposed budget will result in a projected \$0.73 per \$1,000 decrease in the tax rate under the Default Budget.]

School Board Recommends Approval
Budget Committee Recommends Approval

(Note: Warrant Article #1 (operating budget article) does not include separate warrant articles #2, #3, and #4).

2. Shall the District vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers' Association for the 2007/08, 2008/09, 2009/10, and 2010/11 fiscal years which calls for the following increase in salaries and benefits:

Year 2007/08	\$233,199
Year 2008/09	\$129,493
Year 2009/10	\$115,432
Year 2010/11	\$132,901

and further to raise and appropriate this sum of \$233,199 for the 2007/08 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Epsom School Board and the Epsom Teachers' Association.

[Approval of the collective bargaining agreement will result in a \$0.52 per \$1,000 increase in the 2007/08 tax rate.]

School Board Recommends Approval
Budget Committee Recommends Approval

3. Shall the District vote to create an expendable general trust fund under the provisions of RSA 198:20-c, to be known as the Building Maintenance and Repair Trust Fund, for the purpose of maintaining and/or repairing district facilities, and further raise and appropriate the sum of up to \$25,000 (from surplus) to be placed in the fund, and authorize the use of up to \$25,000 from the June 30, 2007 unreserved fund balance (surplus) available for transfer on June 30, 2007, and further designate the school board as agents to expend.

[From currently appropriated funds which may remain at the end of the 2006/07 year.]

*School Board Recommends Approval
Budget Committee Recommends Approval*

4. Shall the District vote to raise and appropriate the sum of \$67,320 for the 2007/08 school year for the purpose of providing bus transportation to Epsom students attending Pembroke Academy.

[Approval of this article will result in a \$0.15 per \$1,000 increase in the tax rate.]

*School Board Recommends Approval
Budget Committee Does Not Recommend Approval*

5. To choose Agents and Committees in relation to any subjects embraced in the Warrant.

6. To transact other business that may legally come before said meeting.

Given under our hands and seal this 3rd day of January, 2007.

Barbara Doughty, Chair
Gordon Ellis
David Goulet
Tracey Miner
William Yeaton
EPSOM SCHOOL BOARD

**EPSOM SCHOOL DISTRICT
2006-07 PROPOSED BUDGET**

ACCOUNT #	DESCRIPTION	2005/06 ACTUAL	2006/07 VOTED BUD.	2007/08 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
1000 INSTRUCTION					
1100 REGULAR PROGRAMS					
110 Teachers' Salaries		1,276,296.67	1,375,581.00	1,386,628.00	1,386,628.00
111 Tutor		0.00	111.00	1.00	1.00
112 Substitute Salaries		37,770.00	39,600.00	42,900.00	42,900.00
113 After School Tutorial		560.00	1.00	1.00	1.00
114 Aides' Salaries		49,920.09	47,120.00	61,006.00	61,006.00
115 ESOL Services		14,172.29	31,182.00	11,385.00	11,385.00
116 Summer School Program		0.00	2,400.00	2,400.00	2,400.00
321 Computer Training		0.00	2,300.00	2,300.00	2,300.00
430 Maintenance Agreements		4,181.75	6,725.00	9,225.00	9,225.00
431 Instr. Equipment Repairs		0.00	1.00	1.00	1.00
432 Server/Network Upgrade		0.00	1.00	1.00	1.00
550 Rebinding of Books		0.00	1.00	1.00	1.00
561 Tuition-Other-Districts		1,671,174.02	1,919,250.00	1,960,936.00	1,960,936.00
610 General Supplies		44,364.07	29,612.00	41,308.00	41,308.00
611 Computer Parts		1,723.62	2,390.00	3,075.00	3,075.00
641 Textbooks		17,035.58	3,308.00	11,354.00	11,354.00
642 Audio Visual		1,802.30	596.00	2,201.00	2,201.00
649 Student Publications		0.00	1.00	1.00	1.00
650 Audio Visual-Computer		0.00	2,001.00	2,412.00	2,412.00
733 New Instructional Equipment		3,224.57	1,692.00	2,446.00	2,446.00
734 Technology Equipment		3,475.95	2.00	2.00	2.00
737 Repl. Instructional Equipment		0.00	91.00	95.00	95.00
738 Replace Computers		37,784.58	1.00	19,500.00	19,500.00
739 New Equipment-Physical Ed.		439.40	492.00	1.00	1.00
SUBTOTAL 1100		3,163,924.89	3,464,459.00	3,559,180.00	3,559,180.00
1200 SPECIAL PROGRAMS					

ACCOUNT #	DESCRIPTION	2005/06 ACTUAL	2006/07 VOTED BUD.	2007/08 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
110	Teachers' Salaries	70,765.07	81,194.00	122,093.00	122,093.00
114	Aides' Salaries	205,085.26	260,920.00	260,128.00	260,128.00
115	Summer Program	10,683.91	12,000.00	10,000.00	10,000.00
116	Special Education Coordinator	49,000.00	51,450.00	51,450.00	51,450.00
321	Tutoring Services	0.00	1.00	1.00	1.00
322	Special Education Training	677.23	1.00	1.00	1.00
323	Contracted Services	40,930.47	80,150.00	52,950.00	52,950.00
330	EH Consultant	0.00	1.00	1.00	1.00
519	Field Trips	0.00	1.00	1.00	1.00
568	Summer Spec. Placements	2,764.68	10,900.00	5,000.00	5,000.00
569	Special Placements	357,714.58	409,519.00	500,529.00	500,529.00
610	Special Education Supplies	578.97	3,629.00	1,793.00	1,793.00
641	Special Education Books	406.60	197.00	228.00	228.00
642	Special Education Audio Visual	16.99	1.00	1.00	1.00
734	New Equipment	2,591.88	159.00	1.00	1.00
SUBTOTAL 1200		741,215.64	910,123.00	1,004,177.00	1,004,177.00
1410 CO-CURRICULAR PROGRAMS					
110	Curricular Salaries	0.00	1.00	12,900.00	12,900.00
340	Curricular Officials	0.00	1.00	4,958.00	4,958.00
610	Curricular Supplies	0.00	1.00	5,639.00	5,639.00
640	Curricular New Equipment	0.00	0.00	500.00	500.00
SUBTOTAL 1410		0.00	3.00	23,997.00	23,997.00
2000 SUPPORT SERVICES					
2120 GUIDANCE					
110	Guidance Salary	50,305.00	50,705.00	50,705.00	50,705.00
610	Guidance Supplies	269.47	276.00	300.00	300.00
642	A/V Guidance	0.00	1.00	1.00	1.00
330	Special Education Diagnostic	128,988.39	142,541.00	161,045.00	161,045.00
610	Testing Supplies	3,151.46	3,369.00	4,550.00	4,550.00
SUBTOTAL 2120		182,714.32	196,892.00	216,601.00	216,601.00

ACCOUNT #	DESCRIPTION	2005/06 ACTUAL	2006/07 VOTED BUD.	2007/08 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
2130 HEALTH					
110 Nurse's Salary		46,805.00	46,805.00	48,044.00	48,044.00
430 Equip. Calibration		285.01	225.00	240.00	240.00
610 Medical Supplies		709.61	1,430.00	1,584.00	1,584.00
641 Health Instruction		307.78	1.00	1.00	1.00
739 Health Equipment		0.00	1.00	1.00	1.00
430 Software Support		0.00	1.00	1.00	1.00
580 Travel		0.00	1.00	1.00	1.00
610 Office Supplies		250.00	231.00	183.00	183.00
810 Memberships/Dues		90.00	100.00	100.00	100.00
SUBTOTAL 2130		48,447.40	48,795.00	50,155.00	50,155.00
2190 OTHER PUPIL SERVICES					
321 Other Instructional Services		0.00	1.00	1.00	1.00
810 Membership/Dues		50.00	55.00	66.00	66.00
890 Assembly		0.00	1.00	1,000.00	1,000.00
SUBTOTAL 2190		50.00	57.00	1,067.00	1,067.00
2210 IMPROVEMENT OF INSTRUCTION					
322 Curriculum Development Consultant		470.50	1.00	1.00	1.00
240 Course Reimbursement		7,829.18	11,020.00	11,020.00	11,020.00
241 Para Workshop/Course Reimbursement		0.00	2,500.00	2,500.00	2,500.00
322 Inservice Training		4,566.27	4,750.00	4,000.00	4,000.00
641 Professional Books/Subscriptions		191.00	443.00	450.00	450.00
SUBTOTAL 2210		13,056.95	18,714.00	17,971.00	17,971.00
2222 LIBRARY					
110 Librarian's Salary		35,552.00	35,552.00	35,552.00	35,552.00
610 Library/General Supplies		335.90	684.00	671.00	671.00
641 Library Books		1,816.77	1,000.00	3,000.00	3,000.00
642 Library/General Reference		0.00	349.00	1,709.00	1,709.00
650 Computer Software		0.00	1.00	1.00	1.00
733 Furniture & Fixtures		85.99	515.00	290.00	290.00

ACCOUNT #	DESCRIPTION	2005/06 ACTUAL	2006/07 VOTED BUD.	2007/08 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
610 Media Supplies		0.00	169.00	463.00	463.00
642 Library Film Rental		0.00	200.00	400.00	400.00
738 Replace Technology Equip.		0.00	300.00	250.00	250.00
SUBTOTAL 2222		37,790.66	38,770.00	42,336.00	42,336.00
2290 OTHER INSTRUCTION SERVICES					
580 Travel and Conference		11,316.47	10,480.00	10,480.00	10,480.00
SUBTOTAL 2290		11,316.47	10,480.00	10,480.00	10,480.00
2310 SCHOOL BOARD					
110 Board Salaries		3,875.00	10,500.00	10,500.00	10,500.00
115 Secretary to the Board		2,000.00	1,500.00	2,000.00	2,000.00
540 Advertising		1,671.94	6,000.00	1,700.00	1,700.00
610 Board Expense		1,525.24	1,500.00	1,500.00	1,500.00
810 Dues NHSBA		3,251.09	3,293.00	3,293.00	3,293.00
2312-116 Clerk		0.00	250.00	250.00	250.00
2313-110 Treasurer's Salary		1,000.00	1,500.00	1,500.00	1,500.00
610 Treasurer's Expense		337.07	1,000.00	500.00	500.00
2314-121 Moderator		0.00	250.00	250.00	250.00
340 Legal Notices		40.00	200.00	100.00	100.00
610 SB 2 Voting Expenses		1,267.61	900.00	1,300.00	1,300.00
2317-300 Auditors		2,316.00	2,548.00	2,701.00	2,701.00
2318-380 Attorneys		6,278.37	6,400.00	6,400.00	6,400.00
SUBTOTAL 2310		23,562.32	35,841.00	31,994.00	31,994.00
2321 SAU MANAGEMENT SERVICES					
312 S.A.U. #53		150,582.00	163,891.00	180,083.00	180,083.00
SUBTOTAL 2320		150,582.00	163,891.00	180,083.00	180,083.00
2400 SCHOOL ADMINISTRATION SERVICES					
110 Principal's Salary		64,604.00	73,000.00	72,660.00	72,660.00
111 Assistant Principal's Salary		54,000.00	56,700.00	57,000.00	57,000.00
112 Team Leaders/Sub Coordinator		4,920.00	6,000.00	6,000.00	6,000.00

ACCOUNT #	DESCRIPTION	2005/06 ACTUAL	2006/07 VOTED BUD.	2007/08 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
550	Report Cards	539.99	1,500.00	800.00	800.00
580	Principal's Travel	0.00	1.00	0.00	0.00
810	Professional Dues	569.00	1,500.00	1,500.00	1,500.00
115	Secretaries' Salaries	76,744.66	81,200.00	81,463.00	81,463.00
116	Extra Typing Services	0.00	1.00	1.00	1.00
110	Tech. Coord. Salary	36,000.00	37,800.00	37,800.00	37,800.00
111	Tech. Support Salary	0.00	0.00	7,200.00	7,200.00
240	Course Reimbursement	0.00	4,200.00	4,200.00	4,200.00
300	Criminal Records	319.80	617.00	617.00	617.00
320	Workshops & Conferences	1,462.84	1,800.00	1,800.00	1,800.00
430	Maintenance Contracts	10,698.98	11,333.00	13,889.00	13,889.00
580	Adm. Travel	897.64	1,100.00	1,500.00	1,500.00
610	Office Supplies	3,126.29	5,423.00	7,123.00	7,123.00
641	Professional Books/Subscriptions	44.95	200.00	1.00	1.00
650	Office Software	0.00	1.00	1.00	1.00
890	Commencement	787.12	901.00	1,686.00	1,686.00
SUBTOTAL 2400		254,715.27	283,277.00	295,241.00	295,241.00
2600 OPERATION/MAINTENANCE					
110	Custodian Salaries	82,555.50	88,432.00	113,960.00	113,960.00
411	Water	11,666.60	2,873.00	2,873.00	2,873.00
531	Telephone	5,547.27	5,500.00	5,500.00	5,500.00
600	Supplies	27,090.51	14,937.00	16,500.00	16,500.00
622	Electricity	32,301.71	53,964.00	46,514.00	46,514.00
623	Propane	2,382.25	2,876.00	2,876.00	2,876.00
624	Utility Oil	28,790.15	41,239.00	30,230.00	30,230.00
430	Other Repairs to Building	44,029.85	4,495.00	17,210.00	17,210.00
431	Repairs-Electricity/Plumbing	4,254.38	7,000.00	7,000.00	7,000.00
520	SMP Insurance	13,732.50	18,390.00	12,941.00	12,941.00
424	Fields/Grounds Improvement	12,124.00	6,200.00	10,614.00	10,614.00
430	Equipment Repair	766.60	2,100.00	2,500.00	2,500.00
432	Contracted Services	11,738.56	24,180.00	26,373.00	26,373.00
442	Equipment Rental	0.00	1,117.00	2,406.00	2,406.00

ACCOUNT #	DESCRIPTION	2005/06 ACTUAL	2006/07 VOTED BUD.	2007/08 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
731	New Equipment	21,569.35	1.00	820.00	820.00
735	Equipment Replacement	8,016.90	1.00	2,415.00	2,415.00
	SUBTOTAL 2600	306,566.13	273,305.00	300,732.00	300,732.00
2720	PUPIL TRANSPORTATION				
518	High School Bus	0.00	1.00	1.00	1.00
519	Contracted Services	219,493.55	227,745.00	235,620.00	235,620.00
518	Summer Transportation	3,831.60	9,000.00	5,000.00	5,000.00
519	Special Education Transportation	88,117.30	73,000.00	120,900.00	120,900.00
443	Athletic Trips	0.00	1.00	6,000.00	6,000.00
443	Field Trips	0.00	1.00	1,312.00	1,312.00
	SUBTOTAL 2720	311,442.45	309,748.00	368,833.00	368,833.00
2900	OTHER SUPPORT SERVICES				
211	Health Insurance	550,280.42	637,558.00	630,593.00	630,593.00
212	Dental Insurance	24,352.37	25,602.00	25,315.00	25,315.00
213	Life Insurance/Annuity	5,261.92	5,055.00	5,812.00	5,812.00
214	Disability Insurance	0.00	830.00	2,111.00	2,111.00
230	FICA	168,739.51	179,736.00	187,641.00	187,641.00
232	Teachers' Retirement	65,363.02	68,618.00	112,165.00	112,165.00
239	Separation-Early Retirement	0.00	0.00	0.00	0.00
250	Unemployment Compensation	3,281.65	3,344.00	3,674.00	3,674.00
260	Workers' Compensation	14,831.16	19,839.00	15,402.00	15,402.00
270	Sick Leave Benefit	0.00	1,250.00	0.00	0.00
290	Non-Bargaining Unit Increase	0.00	0.00	17,752.00	17,752.00
	SUBTOTAL 2900	832,110.05	941,832.00	1,000,465.00	1,000,465.00
4200	FACILITIES AQU./CONSTR.				
424	Site Improvements-Grounds	1,560.00	1.00	1.00	1.00
450	Site Improvements-Building	99,338.50	1.00	10,000.00	10,000.00
	SUBTOTAL 4200	100,898.50	2.00	10,001.00	10,001.00

ACCOUNT #	DESCRIPTION	2005/06 ACTUAL	2006/07 VOTED BUD.	2007/08 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
4300	ARCHITECTURAL/ENG. SERVICES ARCHITECT & ENG. STUDIES	0.00	0.00	0.00	0.00
	SUBTOTAL 4300	0.00	0.00	0.00	0.00
4500	BUILDING ACQUISITION PRE-MANUFACTURED MODULAR	0.00	0.00	0.00	0.00
	SUBTOTAL 4500	0.00	0.00	0.00	0.00
5100	DEBT SERVICE 910 Principal 830 Interest	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
	SUBTOTAL 5100	0.00	0.00	0.00	0.00
5200	FUND TRANSFERS 5221 To Food Service Fund 5251 Transfer to Capital Reserve 5252 Transfer to Trust	19,000.00 0.00 0.00	1.00 0.00 0.00	1.00 0.00 0.00	1.00 0.00 0.00
	SUBTOTAL 5200	19,000.00	1.00	1.00	1.00
	FUND II ANTICIPATED GRANTS	133,736.87	112,447.00	111,664.00	111,664.00
	FUND IV FOOD SERVICE PROGRAM	117,078.17	115,486.00	134,147.00	134,147.00
	WARRANT - BUILDING MAINT. & REPAIR TRUST	0.00	0.00	25,000.00	25,000.00
	WARRANT - HIGH SCHOOL BUS	0.00	0.00	67,320.00	67,320.00
	WARRANT - COLLECTIVE BARGAINING AGREEMENT	0.00	0.00	233,199.00	233,199.00
	TOTAL APPROPRIATIONS	6,448,208.09	6,924,123.00	7,684,644.00	7,684,644.00

**EPSOM SCHOOL DISTRICT
ESTIMATED REVENUES**

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	REVISED REVENUES 2006/07	SCHOOL BOARD'S BUDGET 2007/08	BUDGET COMMITTEE BUDGET 2007/08
REVENUE FROM LOCAL SOURCES			
Earnings on Investments	10,000	10,000	10,000
Food Service Sales	81,086	97,597	97,597
Other Local Sources	3,100	3,100	3,100
REVENUE FROM STATE SOURCES			
Catastrophic Aid	58,432	58,196	58,196
Child Nutrition	1,600	1,950	1,950
REVENUE FROM FEDERAL SOURCES			
Federal Program Grants	112,447	111,664	111,664
Child Nutrition	32,800	34,600	34,600
Medicaid Distribution	30,000	30,000	30,000
OTHER FINANCING SOURCES			
Voted From Fund Balance		25,000	25,000
Fund Balance to Reduce Taxes	160,039	-	-
Total School Revenues & Credits	489,504	372,107	372,107
Total Cost of Adequate Education (State Tax)	2,566,383	3,311,080	3,311,080
District Assessment	3,868,236	4,001,457	3,934,137
Total Revenues & District Assessments	6,924,123	7,684,644	7,617,324

**ANNUAL SCHOOL DISTRICT DELIBERATIVE SESSION
TUESDAY, FEBRUARY 7, 2006**

Gary Matteson opened the meeting by introducing Gordon Ellis to say the Pledge of Allegiance followed with the singing of the National Anthem. Gary then introduced the chair of the Epsom School Board, Andrew Turnbull. Andrew Turnbull introduced the members of the school board which are Gordon Ellis, Bill Yeaton and Barbary Doughty. Also present were David Dziura Assistant Superintendent, Patrick Connors - Principal, Richard Doughty - Vice Principal, Gary Matteson - Moderator and Trish McDonald - School District Clerk.

Gary then called upon Steve Warner, Chair of the Budget Committee to introduce the members of the committee which include Julie Clermont, David Bird, Ed Nutter, Larry Yeaton and Joyce Heck. The representatives to the General Court are Tony Soltani, Charlie Yeaton and Tom Langlois.

Once introductions were completed, Gary Matteson gave a brief overview of the SB-2 process, nature of Town Meeting Deliberative Session, rules for the meeting and introductory remarks. The presentations of warrant articles with declaration following action on each article shall be "There being no further discussion, Article ___ shall appear on the ballot as presented."

Moderator instructed that after all articles are presented the floor would be open for discussion and amendments and that no votes will take place. Voting is scheduled for Tuesday, March 14, 2006 on all articles.

Moderator read Article I:

Article 1: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT OR AS AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN, TOTALING \$7,158,933. SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$6,896,528 WHICH IS THE SAME AS LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

[APPROVAL OF THE PROPOSED SCHOOL DISTRICT BUDGET WILL RESULT IN A PROJECTED \$1.21 PER \$1,000 INCREASE IN THE TAX RATE. REJECTION OF THE PROPOSED BUDGET WILL RESULT IN A PROJECTED \$0.62 PER \$1,000 INCREASE IN THE TAX RATE UNDER THE DEFAULT BUDGET.]

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL. (NOTE: WARRANT ARTICLE #1 (OPERATING BUDGET ARTICLE) DOES NOT INCLUDE SEPARATE WARRANT ARTICLES #2, #3, AND #4).

Moderator opens the floor for discussion with Andrew Turnbull giving a brief overview of the Budget by pointing out specific lines as follows:

- Line 7 - Teachers' Salaries proposed for 2006/07 of \$1,410,824.00, an increase of \$12,298.00.
- Line 13 - Aide Salaries proposed for 2006/07 of 446,017, a decrease of \$10,830.00.
- Line 25 - Tuition to other districts for P.A. students (250) 2006/07 proposed \$1,919,250.00, an increase of \$63,453.00.
- Line 65 - Software Regular Education-This was eliminated from prior years due to default budget. Proposed 2006/07 of \$2,000.00.
- Line 75 - Replace Computers-Proposed for 2006/07 of \$16,900.00, a decrease of \$4,850.00.
- Line 84 - Aid Salaries-Proposed for 2006/07 of \$248,750.00 for 3 additional aides (45 IEP students).
- Line 89 - Contracted Services to include speech & language services.
- Line 92 - Summer Special Placements-Proposed 2006/07, a decrease of \$15,100.
- Line 104-106- Co-Curricular Programs-To restore co-curricular programs instead of pay-to-play activities.
- Line 187 - Board Salaries-Proposed 2006/07, an increase of \$5,500.00.
- Line 250 - Workshops & Conferences-Proposed 2006/07, a decrease of \$2,950.00.
- Line 261 - Custodian Salary-When necessary substitute custodian.
- Line 285 - Field/Grounds Improvements-new soccer fields.
- Line 299 - Contracted Services-As of July,2006, responsible for own plowing of parking lots.
- Line 293 - Equipment Rental-Boom lift to paint building.
- Line 295 - New Equipment-Floor furnisher \$5,280.00, tow behind sweeper \$500.00, and chair racks \$599.00.
- Line 297 - Equipment Replacement-Auto scrubber and tractor/lawnmower.
- Line 303 - Contracted Service-Bus service for Epsom students.
- Line 309 - Special Education Transportation-Provides for special transportation needs of disabled children 2006/07 proposed \$73,000.00.
- Line 315 - Athletic Trips-Cut from default budget.
- Line 320 - Field Trips-Cut from default budget.
- Line 325 - Health Insurance-8.8% increase in rates, an increase of \$89,928.00.
- Line 345 - Site Improvement (Building)-2 sets of panic doors; replace boiler \$60,000.00.

Line 384 brings the total proposed 2006/07 General Fund budget to \$6,931,000.00, with the addition of \$112,447.00 of anticipated grants, \$115,486.00 of Food Service Program, \$111,569.00 of Warrant Collective Bargain Teachers, \$27,595.00 of Warrant Collective Bargain Support Staff and \$65,070.00 Warrant High School Buses for a total appropriation of \$7,363,067.00.

The budget is 7.6% increase over last year. If all warrant articles pass, there will be a 10.6% in taxes. The current year tax rate increased by 2%.

The Moderator asked if there are any questions regarding the budget.

David Goulet asked which schools do we use for private placement.

David Dziura responded by stating we are at-risk of identifying who those students are by naming the schools. Mr. Dziura recommends looking at the packet that is available of other schools that we deal with for placement within our SAU. P.A. runs Special Education Skills and Alternative Schools within the SAU which are lower cost rather than out of the SAU. Just a few of the schools within the SAU are Center for Optimum Learning in Raymond, Easter Seals in Hooksett, the Auditory School for Deaf and Hard of Hearing.

Robert Topik had a comment regarding the budget. Regarding the re-evaluation, 1/3 stayed the same, 1/3 got a break and 1/3 did not get a break on their taxes. Taking into account, is this the minimum of increases to the budget?

Mr. Turnbull responds stating that he cannot answer this. The budget will change every year and where we have been running on a default budget, it takes several years to bring the budget back up. With regard to the 1/3 that did not benefit from re-evaluation, they have been benefiting all along because the value has been low.

Bob McKechney asked if the board starts from a number and works back when proposing a budget?

Andrew Turnbull responds stating they look at specific line items and what the needs may be at that time. Steve Warner states that not presenting many of the line items that have been cut, the numbers represent 2 of the last 3 years have been working from a default budget.

Moderator asks for further questions. There being no further discussion, Article 1 shall appear on the ballot as presented.

The Moderator calls on Donald Harty to give a report on the School Building project. The project included substantial renovations and an addition including 8 classrooms. Classes were cut in half and classes were doubled up. The report showed population over 10 years, 525-621 students, which the article at that time was turned down by voters. They brought the committee back and decided they would try for the same proposal. In September, 2005, when school opened, there were only 469 students enrolled (drop of 30-35 students from 2004/05). We decided to put together a new study. The new study showed a decrease in students for the next 10 years. The highest being 440, the lowest 390 students. Another study was given by the SAU NH Housing Finance stating the construction boom concludes an increase of homes which has a lesser effect on the school. In 2009, the enrollment would start to dip and 2020 would see a significant decline of students. The building committee did not think it was appropriate to come back and push for \$7u0p million with the decrease of students. At this time the project is on hold. This does not mean that this building is in tip top shape. The school board will have to address the needs of this building should the school board ask for another building committee.

Bill Yeaton added that he had sat in with Don Harty on a number of meetings and very disappointed with the number of people that showed up.

Robert Topik asked if the building committee is strictly for new construction only?

Don Harty response, the committee looks at the entire needs of the school.

Robert Topik asked if antifreeze is added to the heating system (commenting on the boiler issue).

Andrew Turnbull responded stating this will need to be looked at continuously. He stressed that the boiler needs to be replaced, not repaired.

Bill Yeaton added that the boiler was installed in 1954.

Moderator read Article 2:

Article 2: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE EPSOM SCHOOL BOARD AND THE EPSOM TEACHERS' ASSOCIATION FOR THE 2006/07, 2007/08, AND 2008/09 FISCAL YEARS WHICH CALLS FOR THE FOLLOWING INCREASE IN SALARIES AND BENEFITS:

2006/07	\$111,469
2007/08	\$100,651
2008/09	\$106,155

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF \$111,469 FOR THE 2006/07 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS AGREED TO BY THE EPSOM SCHOOL BOARD AND THE EPSOM TEACHERS' ASSOCIATION.

[APPROVAL OF THE COLLECTIVE BARGAINING AGREEMENT WILL RESULT IN A \$0.25 PER \$1,000 INCREASE IN THE 2006/07 TAX RATE.]

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL.

Barbara Doughty reviews the article stating the percentage increase in salaries and benefits which is 4.95% for 2006/07, 5.22% for 2007/08 and 5.24% for 2008/09.

The Moderator asks for further questions. There being no further discussion, Article 2 shall appear on the ballot as presented.

Moderator read Article 3:

Article 3: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE EPSOM SCHOOL BOARD AND THE EPSOM SUPPORT STAFF ASSOCIATION FOR THE 2006/07 AND 2007/08 FISCAL YEARS WHICH CALLS FOR THE FOLLOWING INCREASE IN SALARIES AND BENEFITS:

2006/07	\$27,595
2007/08	\$20,692

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF \$27,595 FOR THE 2006/07 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS AGREED TO BY THE EPSOM SCHOOL BOARD AND THE EPSOM SUPPORT STAFF ASSOCIATION.

[APPROVAL OF THE COLLECTIVE BARGAINING AGREEMENT WILL RESULT IN A \$0.06 PER \$1,000 INCREASE IN THE 2006/07 TAX RATE.]

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL.

Gordon Ellis gave the percentage increases for the Epsom School Board and the Epsom Support Staff which is 5.15% for 2006/07 and 5.5% for 2007/08.

The Moderator asks for further questions. There being no further discussion, Article 2 shall appear on the ballot as presented.

Moderator read Article 4:

Article 4: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIXTY-FIVE THOUSAND SEVENTY (\$65,070) DOLLARS FOR THE 2006/07 SCHOOL YEAR FOR THE PURPOSE OF PROVIDING BUS TRANSPORTATION TO EPSOM STUDENTS ATTENDING PEMBROKE ACADEMY.

[APPROVAL OF THIS ARTICLE WILL RESULT IN A \$0.15 PER \$1,000 INCREASE IN THE TAX RATE.]

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL.

Andrew Turnbull explains Article 4 stating this cost is for 2 buses bringing students to and from P.A. The out of pocket cost for parents is \$80.00 per month to ride the bus. Dail no longer owns the bus company, therefore the option for bus service is slim.

David Goulet asks what size are the buses?

Dave Dziura responds stating they are both full size buses.

Moderator asks for further questions. There being no further discussion, Article 4 will appear on the ballot as presented.

Moderator read Article 5:

Article 5: TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACED IN THIS WARRANT.

Article 6: TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

Also Article 5 and Article 6 will appear on ballot even though no vote required.

Betsey Bosiak asks who is running for school board?

The Moderator reads the names of those on the ballot.

The Moderator concluded and adjourned the meeting at 7:47 P.M.

Respectfully submitted,
Trish McDonald, Clerk
Epsom School District

The following is the result of the March 14, 2006 vote of the School District of Epsom, New Hampshire:

SCHOOL BOARD FOR THREE YEARS (Vote for not more than TWO)

Barbara Doughty	608 votes
William Yeaton	731 votes

SCHOOL BOARD FOR TWO YEARS (Vote for not more than ONE)

David Goulet	481 votes
Janet Stickney	313 votes

SCHOOL BOARD FOR ONE YEAR (Vote for not more than ONE)

Tracey Miner	567 votes
Joe Downey	222 votes

SCHOOL BOARD TREASURER (Vote for not more than ONE)

Linda Martel	820 votes
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SCHOOL DISTRICT CLERK (Vote for not more than ONE)

Trish McDonald	764 votes
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SCHOOL DISTRICT MODERATOR (Vote for not more than ONE)

Gary Matteson	62 votes
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ARTICLES:

Article 1: TO SEE IF THE DISTRICT RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT OR AS AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN, TOTALING \$7,158,933? SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$6,896,528 WHICH IS THE SAME AS LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

[APPROVAL OF THE PROPOSED SCHOOL DISTRICT BUDGET WILL RESULT IN A PROJECTED \$1.21 PER \$1,000 INCREASE IN THE TAX RATE. REJECTION OF THE PROPOSED BUDGET WILL RESULT IN A PROJECTED \$0.62 PER \$1,000 INCREASE IN THE TAX RATE UNDER THE DEFAULT BUDGET.] (THE SCHOOL BOARD AND BUDGET COMMITTEE BOTH RECOMMEND APPROVAL OF THIS ARTICLE.)

(NOTE: WARRANT ARTICLE #1 (OPERATING BUDGET ARTICLE) DOES NOT INCLUDE SEPARATE WARRANT ARTICLES #2, #3 AND #4).

YES -----409

NO -----512

Article 2: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE EPSOM SCHOOL BOARD AND THE EPSOM TEACHERS' ASSOCIATION FOR THE 2006/07, 2007/08, AND 2008/09 FISCAL YEARS WHICH CALLS FOR THE FOLLOIWNIG INCREASE IN SALARIES AND BENEFITS:

2006/07	\$111,469
2007/08	\$100,651
2008/09	\$106,155

AND FURTHER TO RAISE AND APPROPRIATE THIS SUM OF \$111,469 FOR THE 2006/07 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS AGREED TO BY THE EPSOM SCHOOL BOARD AND THE EPSOM TEACHERS' ASSOCIATION.

[APPROVAL OF THE COLLECTIVE BARGAINING AGREEMENT WILL RESULT IN A \$0.25 PER \$1,000 INCRASE IN THE 2006/07 TAX RATE.] (THE SCHOOL BOARD AND BUDGET COMMITTEE RECOMMEND APPROVAL OF THIS ARTICLE)

YES -----460

NO -----509

Article 3: TO SEE IF TH DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE EPSOM SCHOOL BOARD AND THE EPSOM SUPPORT STAFF ASSOCIATION FOR THE 2006/07 AND 2007/08 FISCAL YEARS WHICH CALLS FOR THE FOLLOWING INCREASE IN SALARIES AND BENEFITS:

2006/07	\$27,595
2007/08	\$20,692

AND FURTHER TO RAISE AND APPROPRIATE THIS SUM OF \$27,262 FOR THE 2006/07 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS AGREED TO BY THE EPSOM SCHOOL BOARD AND THE EPSOM SUPPORT STAFF ASSOCIATION.

[APPROVAL OF THE COLLECTIVE BARGAINING AGREEMENT WILL RESULT IN A \$0.06 PER \$1,000 INCREASE IN THE 2006/07 TAX RATE.] (THE SCHOOL BOARD AND BUDGET COMMITTEE BOTH RECOMMEND APPROVAL OF THIS ARTICLE.)

YES -----485

NO -----482

Article 4: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIXTY-FIVE THOUSAND SEVENTY (\$65,070) DOLLARS FOR THE 2006/07 SCHOOL YEAR FOR THE PURPOSE OF PROVIDING BUS TRANSPORTATION TO EPSOM STUDENTS ATTENDING PEMBROKE ACADEMY.

[APPROVAL OF THE DEFICIT APPROPRIATION WILL RESULT IN A \$0.15 PER \$1,000 INCREASE IN THE TAX RATE.] (THE SCHOOL BOARD AND BUDGET COMMITTEE BOTH RECOMMEND APPROVAL OF THIS ARTICLE.)

YES -----461

NO -----500

Article 5: TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACES IN THE WARRANT.

YES -----503

NO -----340

Article 6: TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

NO VOTE REQUIRED

Respectfully submitted,
Trish McDonald, Clerk
Epsom School District

Epsom School District Principal's Annual Report

The 2005/06 school year has brought changes to the Epsom Central School. In July, I changed from interim principal to the principal. Rich Dougherty, our assistant principal last year, moved back to the classroom to teach eighth grade English. We welcomed Aaron Pope as our new assistant principal. He came to us with a wealth of knowledge and experience. Aaron has a science background and administrative experience from Central High School.

Epsom Central School's theme, "Epsom Cares – Choices that are Appropriate, Responsible, Excellent, and Safe," continues to be a focus through the dedication of our students and staff. We have completed numerous assessment tests so far this year. Our individual Star Reading scores are used to properly place students at the appropriate book level. The Northwest Evaluation Association (N.W.E.A.) test was given to determine a baseline for growth in mathematics and reading over the next year and to review growth from last year. The third assessment of the fall was the New England Common Assessment Program, referred to as N.E.C.A.P. This took place over a three-week period in October for students in grades three through eight. Each student had three mathematics sections and three reading sections, along with the fifth and eighth grade students having two additional writing segments. These scores will be available from the New Hampshire Department of Education in February or March of 2007. Many curriculum changes have taken place to incorporate grade level expectations, GLEs, to ensure that all Epsom Central School students are familiar with the tri-state (NECAP) educational frameworks. Additional tri-state testing in science will take place in May of 2007 for grades four, six and eight. Our professional committees are currently revising curriculum areas in Health and Wellness, Science, and English/Language Arts, to align with state and national standards.

We have added a community service component to our middle school. Community service hours are an expectation set by the administration, teachers, and school board with yearly goals of ten hours for sixth grade students, 20 hours for seventh grade students, and 30 hours for eighth grade students. Many parents and community members have called in support of this idea. It fits well with our new middle school philosophy. Our former junior high has been restructured to better meet the needs of our students through the transition between elementary school and high school promoting responsibility, independence, and self-confidence.

Our Integrated Studies students in grade eight have been exploring the many career opportunities that await them in the near future. Research into specific vocations has included career descriptions, expected salary, job growth projections, and educational requirements. The students have written resumes, filled out sample job applications, and prepared for future interviews. The importance of appropriate attire, telephone etiquette, manners, and greetings has been discussed in detail. They will get practice putting it all together when they participate in mock interview situations with the Epsom administrative staff. The culminating event will be our planned Eighth Grade Career Fair scheduled for May 16, 2007. Members of our community representing various professions will be invited to participate and share their expertise with our students.

Extracurricular activities have continued this year, but the number of students participating has declined. Pay-to-participate has increased due to the costs associated with all after-school activities, including

supplies, transportation, and wages for officials. This affects all school groups, including chorus, yearbook, student council, drama, and all sports. We have added a choral group beginning in grade four through grade eight, but there were not enough students to field a baseball team or cheerleading squad.

Summer school involved only special education students, instead of the additional regular education students due to budget constraints in both Title I funding and the school district budget. These students worked together under the theme of a circus while practicing reading, writing and mathematics skills.

The police department has continued the community relations Police Collaborative this year bringing Sergeant Brian Michael and Officer Cory Krochmal into the school on weekly basis, as well as continuing their involvement in activities such as the PTO Spring Carnival. Personal safety is the number one priority along with respect, peer interactions, and the proper use of emergency telephone numbers. The staff and students appreciate the help offered by the Epsom Police Department.

Epsom Central School has joined up with approximately 130 other schools in New Hampshire as part of an initiative from the New Hampshire Department of Education called "Follow the Child." Follow the Child helps schools foster student aspirations and promote student success through an emphasis on personalized learning using a variety of assessment tools.

If you have any questions about the programs above, or are interested in another school project or activity, please call the school at 736-9331.

Patrick Connors
Principal

EPSOM SCHOOL DISTRICT
GRADUATION CLASS OF 2006

Tyler Angelonen
Allen Robert Bartlett
Nicole Anna-Rose Barton
Bill G. Bernier
Bianca Marie Graham Bird
Kristin Marie Blodgett
Brianna Marie Bosiak
Matthew William Bosiak
Steven Gerard Brasley
Kiersten Anne Brown
Matthew R. Brown
Nicholas Charest
Andrew Crowley
Brian Alexander Daufen
Kelsley Ann Dobe
Deanne Duford
Colby James Dupont
Dylan Robert Gerard Gagne
Amy Gelinas
Jake Peter Gomes
Kaela Dawn Gosselin
D. J. Green
Emma Green
Nina Green
Creschenda Grenier
Samuel Thomas Harty
Angelica Ashley Harwood
Michael John Hayes, II
Brianna Michelle Hughes
Chelsea Marie Jarest
Samuel Lindh
Nathaniel David Loso
Justin Thomas McGourty

Adam Magoon
Christina Jean Mandigo
Monique E. P. Moniz
Connor Dalton Moroney
Andrew Corey Muniz
Lauren Joyce Naugle
Coleton Donald Neely
Lindsey Caroline Odams
Dawn Louise Paul
Kurt Joseph Perry
Hannah Katherine Phillips
Maranda Josephine Phillips
Kaitlyn Michelle Pillsbury
Kylie Lane Pinsonneault
Hailey Ann Raymond
Jackson M. Riel
Dalton L. Sirrine
Shannon Nicole Smith
Carolyn Veronica Steinbeiser
Robert St. Jean
Britney Sage Streeter
Ashlyn E. Sullivan
Corey Sullivan
Benjamin Swanson
Amanda Lyn Taillon
Brittany Marie Taylor
Theresa L. Tirone
Molly Kathryn Todd
Alexandra Marie Topham
Keven Donald Weaver
Ryan Nicholas Wessels
Anthony Wheeler
Sara Elizabeth Whitcomb

Bryce Raymond Yeaton

EPSOM TEACHER ROSTER

2006/07

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Grade 6 Teacher	Bachelder, Sarah	34,770.00	BA	7
Social Studies Teacher	Bauer, Lisa	46,784.00	BA+15	20
Grade 5 Teacher	Beauchesne, Amy	36,282.00	BA+30	6
Kindergarten Teacher	Bentzler, Shannon	30,850.00	BA	3
Kindergarten Teacher	Bryant, Lori	49,655.00	MA	18
Language Arts Teacher	Conway, Kathleen	40,891.00	BA+30	10
Grade 3 Teacher	Damelio, Cynthia	47,837.00	BA+30	24
Foreign Language Teacher	Donovan, Heather	29,721.00	BA	3
Grade 3 Teacher	Donovan, Robin	42,527.00	BA+30	11
English Teacher	Dougherty, Richard	47,837.00	BA+30	17
Grade 5 Teacher	Elliott, Linda	49,655.00	MA	20
Grade 2 Teacher	Fargo, Jane	52,678.00	MA+30	20
Math Teacher	Gallagher, Jennifer	28,578.00	BA	2
Instructional Facilitator	Goulet, Karen	49,655.00	MA	15
Music Teacher	Graichen, Alison	32,255.00	MA	3
Social Studies Teacher	Lee, Scott	39,318.00	BA+30	10
Grade 2 Teacher	Lesieur, Lynn	46,784.00	BA+15	19
Grade 4 Teacher	Martin, Paul	51,144.00	MA+15	18
Grade 3 Teacher	May, Darcy	34,770.00	BA	8
Grade 1 Teacher	Mondello, Ross	29,721.00	BA	3
Physical Education Teacher	Nase, Brian	47,837.00	BA+30	14
Elementary Teacher	Nelson, Barbara	46,784.00	BA+15	13
Grade 6 Teacher	Patterson, Steven	51,144.00	MA+15	14
Grade 1 Teacher	Rieger, Marie	45,908.00	MA	12
Grade 4 Teacher	Rowe, Francine	46,784.00	BA+15	30
Science Teacher	Roy, Darlene	51,144.00	MA+15	16
Math Teacher	Saulnier, Rebecca	49,655.00	MA	33
Grade 5 Teacher	Snell, Judith	47,837.00	BA+30	25
Grade 6 Teacher	Strano, Lisa	33,545.00	MA	4
Art Teacher	Teune, Joann	36,161.00	BA	8
Grade 2 Teacher	Valley, Linda	45,755.00	BA	14
Science Teacher	Verity, Carol	40,812.00	MA	9
Grade 1 Teacher	Young, Sheree	33,432.00	BA	6
Case Manager	Grenier, Debbie	32,870.00	BA+15	5
Special Education Teacher	Rousseau, Joy	32,147.00	BA	5
Special Education Teacher	Santosuosso, Janet	37,607.00	BA	9

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Special Education Teacher	Snair, Cynthia	31,014.00	MA	2
Speech/Language	Sharich, Kelly	44,989.00	MA	7
Special Ed. Coordinator	Preve, Tami	51,450.00	BA	12
Guidance Counselor	Puffer, Carolyn	49,655.00	MA	17
Nurse	Pozner, Joan	45,755.00	BA	19
Media Generalist	Ortisi, Carolyn	35,552.00	BA+15	7
Technology	Gagnon, Paul	37,800.00		6
Principal	Connors, Patrick	70,000.00	MA+15	12
Assistant Principal	Pope, Aaron	57,000.00	MA	1

CUSTODIAN ROSTER

2006-07

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Custodian	Colon-Pagan, Luis	\$25,388
Custodian	Nelsen, Grant	\$25,388
Custodian	Rouillard, Jr., Ralph	\$34,777

REPORT OF THE SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 2005 to June 30, 2006

Cash on Hand July 1, 2005	\$ 223,472.66
Received from Selectmen	\$ 4,580,326.00
Revenue from State Sources	1,933,256.46
Received from Other Sources	<u>247,343.87</u>
TOTAL RECEIPTS	<u>6,760,926.33</u>
 Total Amount Available for Fiscal Year	6,984,398.99
Less for School Board Orders Paid.....	<u>6,583,133.71</u>
BALANCE ON HAND JUNE 30, 2006	\$ 465,265.28

Linda Martel
District Treasurer

STATISTICAL REPORT

Half day in Session	358
Total Enrollment.....	474
Percent of Attendance.....	95.8
Average Daily Attendance.....	444.7

DISTRICTS' SHARE OF SAU

<u>District</u>	2005 <u>Equalized</u> <u>Valuation</u>	<u>Valuation</u> <u>Percentage</u>	2005/06 <u>Pupils</u>	<u>Pupil</u> <u>Percent</u>	<u>Combined</u> <u>Percent</u>	2006/07 <u>District</u> <u>Share</u>
Allenstown	\$ 270,811,000	14.6	483	13.4	14.0	\$ 141,600
Chichester	243,286,000	13.1	265	7.4	10.3	104,177
Deerfield	456,811,000	24.6	536	14.9	19.8	200,263
Epsom	357,377,000	19.3	483	13.4	16.3	164,863
Pembroke	<u>526,316,000</u>	<u>28.4</u>	<u>1832</u>	<u>50.9</u>	<u>39.6</u>	<u>400,528</u>
	\$1,634,271,000	100.0	3599	100.0	100.0	\$1,011,431

EPSOM SCHOOL DISTRICT
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2004/05</u>	<u>FY 2005/06</u>
Actual Expenditures	\$1,208,556	\$1,215,547
Actual Revenues		
♦ Catastrophic Aid	\$ 73,127	\$ 127,257
♦ Medicaid	14,494	33,152
♦ Federal Grant	90,333	93,737
♦ Tuition	<u>424</u>	<u>-0-</u>
Total Offsetting Revenues	\$ 178,378	\$ 254,146

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

SUPERINTENDENT'S REPORT

The past year has been one of significant change for School Administrative Unit #53. After twelve years of dedicated service to the students, citizens and school boards of our five communities, Assistant Superintendent David Dziura announced his retirement, effective July 1, 2006.

Throughout his tenure at SAU #53 Dave was an extremely capable and conscientious administrator. His strong work ethic all too often resulted in work weeks which approached eighty hours. His ability to successfully manage complex and detailed issues and his technology skills were of tremendous assistance to school boards and principals as well as to me personally. Above all, Dave is a kind and principled man who never lost sight of "right" thing to do. His retirement has enabled Dave to spend much more time with his family, tackle some home improvement projects and become reacquainted with golf and fly fishing.

After a very comprehensive and thorough five-month search process by the combined school boards of SAU #53, Peter Warburton was unanimously chosen as our new assistant superintendent of schools. He began work this past July 1. Peter brings a wealth of knowledge and educational experience to our five school districts. He was most recently the principal of Barrington Middle School for seven years. In that capacity, he was responsible for the education of the community's fifth through eighth grade students, instituting a unique structure which organized students into multi-age classrooms rather than chronologically. He also oversaw the construction of the district's new \$15 million middle school facility, which opened in September, 2004. Prior to assuming the Barrington Principalship in 1999, he was a school administrator in Wolfeboro and Londonderry and served as a classroom teacher specializing in language arts and social studies. Early in his career, he was a member of the Peace Corps stationed in South Korea. He currently serves on the New England Association of Schools and Colleges' Commission on Public Elementary and Middle Schools as one of three New Hampshire representatives, and was recently elected the Commission's chairperson and a member of its Board of Trustees.

In addition to a Bachelor's Degree in English from St. Anselm College, Mr. Warburton holds a Master's Degree in Educational Administration from the University of New Hampshire, and a Certificate of Advanced Graduate Studies from Plymouth State University. He is fully certified as a teacher, principal and superintendent in the State of New Hampshire.

I know citizens of our communities join me in wishing former Assistant Superintendent Dave Dziura a long, healthy and enjoyable retirement as well as in welcoming Assistant Superintendent Peter Warburton and extending best wishes for every success as he joins SAU #53.

Respectfully Submitted,
Thomas Haley
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #53

**SUPERINTENDENT'S SALARY
2005/06**

Allenstown	\$ 15,404
Chichester	11,333
Deerfield	21,345
Epsom	17,384
Pembroke	<u>44,561</u>
	\$110,027

**ASSISTANT SUPERINTENDENT'S
SALARY 2005/06**

Allenstown	\$12,415
Chichester	9,134
Deerfield	17,204
Epsom	14,011
Pembroke	<u>35,914</u>
	\$88,678

**BUSINESS ADMINISTRATOR'S
SALARY 2005/06**

Allenstown	\$ 9,809
Chichester	7,217
Deerfield	13,593
Epsom	11,070
Pembroke	<u>28,377</u>
	\$70,066

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2007/08

Estimated Revenues

Account	Number	Description	
	770	Unreserved Fund Balance, June 30, 2006.....	\$ 44,800.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	1,426,894.00
		TOTAL REVENUES.....	<u>\$ 1,471,694.00</u>

Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1200	ALL Special Programs.....	\$ 108,520.00
2100		SUPPORT SERVICES	
	2190	ALL Other Pupil Services.....	1,155,145.00
2200		INSTRUCTIONAL STAFF SERVICES	
	2210	ALL Improvement of Instruction.....	300.00
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310	ALL School Administrative Unit Board.....	13,324.00
	2320	ALL Office of the Superintendent.....	323,655.00
	2330	ALL Special Area Administrative Services.....	161,613.00
	2335	ALL Other General Administration Services.....	80,352.00
2340-2600		BUSINESS SERVICES	
	2340	ALL Fiscal.....	141,163.00
	2600	ALL Operation & Maintenance of Plant.....	31,319.00
2350		MANAGERIAL SERVICES.....	223,935.00
2900		OTHER SUPPORT SERVICES.....	337,170.00
		TOTAL EXPENDITURES.....	<u>\$ 2,576,496.00</u>
		LESS ESTIMATED REVENUES.....	<u>1,471,694.00</u>
		AMOUNT TO BE SHARED BY DISTRICTS.....	<u>\$ 1,104,802.00</u>

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2007/08

Estimated Revenues

Account	Number	Description		
	770	Unreserved Fund Balance, June 30, 2006.....	\$	44,800.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		1,426,894.00
		TOTAL REVENUES.....	\$	<u>1,471,694.00</u>

Estimated Expenditures

Function	Object	Purpose of Expenditure		
1000		INSTRUCTION		
	1200	ALL Special Programs.....	\$	108,520.00
2100		SUPPORT SERVICES		
	2190	ALL Other Pupil Services.....		1,155,145.00
2200		INSTRUCTIONAL STAFF SERVICES		
	2210	ALL Improvement of Instruction.....		300.00
2300-2335		GENERAL ADMINISTRATION SERVICES		
	2310	ALL School Administrative Unit Board.....		13,324.00
	2320	ALL Office of the Superintendent.....		323,655.00
	2330	ALL Special Area Administrative Services.....		161,613.00
	2335	ALL Other General Administration Services.....		80,352.00
2340-2600		BUSINESS SERVICES		
	2340	ALL Fiscal.....		141,163.00
	2600	ALL Operation & Maintenance of Plant.....		31,319.00
2350		MANAGERIAL SERVICES.....		223,935.00
2900		OTHER SUPPORT SERVICES.....		337,170.00
		TOTAL EXPENDITURES.....	\$	<u>2,576,496.00</u>
		LESS ESTIMATED REVENUES.....		<u>1,471,694.00</u>
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$	<u><u>1,104,802.00</u></u>

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL
REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

December 28, 2006

The School Board
Epsom School District
Epsom, New Hampshire

I have audited the accompany financial statements of the governmental activities, the business type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining information of Epsom School District as of and for the year ended June 30, 2006, which collectively comprise the Epsom School District basis financial statements and have issued my report thereon dated December 28, 2006. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing my audit, I considered the Epsom School District's internal control over financial reporting in order to determine my auditing procedures for the purpose of expressing my opinion on the financial statements and not to provide an opinion on the internal control over financial reporting. My consideration of the internal control over financial reporting would not necessary disclose all matters in the internal control that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one of more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. I noted no matters involving the internal control over financial reporting and its operation that I consider to be material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Epsom School District's financial statements are free of material misstatements, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, non-compliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of non-compliance that are required to be reported under *Government Auditing Standards*.

I noted certain matters that I reported to management of Epsom's School District in a separate appendix letter dated December 28, 2006.

This report is intended for the information and use of the audit committee, management, others within the organization, School Board, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

I extend my thanks to the officials and employees of the Epsom School District for their assistance during the course of my audit.

Brent W. Washburn, CPA

Appendix on Internal Controls

This is an Appendix to the December 28, 2006 Epsom School District's report on internal control and compliance based on an audit performed in accordance with *Government Auditing Standards*. The following are items that came to my attention during the audit regarding the design and operations of internal controls and compliance with laws, regulations, and other provisions of contracts and grants:

1. Accounting System

Criteria: The accounting system is key in maintaining good internal control.

Condition: The accounting software was changed from a DOS based system to a Windows based system. This caused the input and control procedures to be modified.

Cause: The required training, new procedures and limited staff resulted in a deterioration of the timeliness and reliability of the financial information.

Recommendation: The school district management should review internal control procedures to insure the reliability of transactions and resulting balances. Each transaction should be reviewed for occurrence, accuracy, completeness, cutoff and classification, and each balance should be reviewed for existence, rights, obligations, completeness, valuation and allocation.

Management Response: We recognize the need to create new operational procedures to align the functionality of the School Districts and the SAU Office with the new software. We are acutely aware of the need to provide accurate and timely financial information. Accomplishing these reporting requirements with a limited staff entails that the staff work efficiently and makes optimal use of the accounting software.

Unanticipated personnel, set-up and training problems did occur during the transition from the old DOS software to the new Position-based Windows software which made for a very difficult and problematic year. Consulting services have been contracted to analyze, identify and fix any remaining set-up issues with the new software. We have further contracted for a staff utilization analysis in the use of the new software to determine where additional training is needed. Based on findings from the utilization analysis, we will be able to prioritize and schedule the areas which require additional training.

DETAILED STATEMENT OF RECEIPTS

2005/06

Date	From Whom	Description	Amount
07/08/05	State of NH	Medicaid	\$ 4,544.87
07/08/05	Hamilton Law Office	Refund	15.40
07/08/05	Barton	Insurance Reimbursement	65.74
07/08/05	Pembroke School Dist	Math Triad	42.86
07/08/05	SAU #53	Refund	3,194.16
07/08/05	State of NH	Medicaid	633.19
07/08/05	Town of Epsom	Appropriation	96,000.00
07/18/05	McNaughton	Insurance Reimbursement	443.00
07/18/05	NH Retirement System	Insurance Reimbursement	298.13
07/29/05	TD Banknorth	Interest	213.95
07/31/05	Money Market	Interest	116.93
08/01/05	Town of Epsom	Appropriation	65,000.00
08/01/05	State of NH	Grants, Title II & V, etc.	72,988.71
08/03/05	Barton	Insurance Reimbursement	68.11
08/03/05	Merrimack Church	Reimbursement	867.75
08/03/05	State of NH	Medicaid	295.37
08/03/05	SAU #53	Reimbursement	5,546.01
08/05/05	Town of Epsom	Appropriation	65,000.00
08/22/05	Primex	WC Reimbursement	447.00
08/22/05	Primex	Reimbursement	3,336.00
08/22/05	State of NH	Medicaid	112.52
08/22/05	Barton	Insurance Reimbursement	68.11
08/22/05	SAU #53	Reimbursement	1,364.72
08/22/05	NH Retirement System	Insurance Reimbursement	321.98
08/22/05	Town of Epsom	Appropriation	65,000.00
08/22/05	McNaughton	Insurance Reimbursement	443.00
08/31/05	TD Banknorth	Interest	181.92
08/31/05	Money Market	Interest	116.93
09/01/05	State of NH	Adequacy Grant	333,516.00
09/02/05	State of NH	Medicaid	953.36
09/03/05	Town of Epsom	Appropriation	95,000.00
09/16/05	McNaughton	Insurance Reimbursement	443.00
09/16/05	Barton	Insurance Reimbursement	68.11
09/16/05	Epsom Better Buddies	Rent	271.75
09/16/05	Epsom Better Buddies	Rent	442.00
09/16/05	State of NH	Medicaid	954.08
09/16/05	State of NH	Medicaid	344.27
09/19/05	Town of Epsom	Appropriation	96,000.00
09/20/05	State of NH	Target Aid	247.00
09/30/05	TD Banknorth	Interest	493.00
09/30/05	Epsom Lunch	Sales	8,244.47
09/30/05	Money Market	Interest	117.86
10/01/05	Town of Epsom	Appropriation	96,000.00
10/17/05	Town of Epsom	Appropriation	96,000.00
10/24/05	NH Retirement System	Insurance Reimbursement	321.98
10/24/05	NH Retirement System	Insurance Reimbursement	321.98
10/24/05	Barton	Insurance Reimbursement	69.28

Date	From Whom	Description	Amount
10/24/05	Epsom Better Buddies	Rent	279.75
10/28/05	State of NH	Medicaid	1,065.25
10/28/05	Town of Epsom	Appropriation	96,000.00
10/28/05	Epsom Lunch	Sales	9,118.95
10/31/05	TD Banknorth	Interest	305.47
10/31/05	Money Market	Interest	131.24
11/01/05	State of NH	Adequacy Grant	333,516.00
11/02/05	Town of Epsom	Appropriation	90,000.00
11/10/05	Town of Epsom	Appropriation	400,000.00
11/14/05	State of NH	Medicaid	70.33
11/14/05	NH Retirement System	Insurance Reimbursement	321.98
11/14/05	Barton	Insurance Reimbursement	68.11
11/14/05	State of NH	Medicaid	140.65
11/14/05	SAU #53	Sept.-Lunch	2,662.83
11/15/05	State of NH	Medicaid	5,058.14
11/21/05	State of NH	Drug Free, Grant, etc.	15,945.16
11/21/05	State of NH	Medicaid	3,067.92
11/21/05	Epsom Better Buddies	Rent	277.00
11/25/05	Town of Epsom	Appropriation	96,000.00
11/30/05	TD Banknorth	Interest	686.09
11/30/05	Epsom Lunch	Sales	6,612.64
11/30/05	Money Market	Interest	132.50
12/05/05	State of NH	Medicaid	43.75
12/05/05	State of NH	Medicaid	5,479.43
12/09/05	Town of Epsom	Appropriation	216,000.00
12/13/05	NH Retirement System	Insurance Reimbursement	321.98
12/23/05	Town of Epsom	Appropriation	240,000.00
12/27/05	State of NH	Catastrophic Aid	127,256.81
12/30/05	State of NH	Adequacy Grant	500,274.00
12/30/05	TD Banknorth	Interest	479.19
12/30/05	Epsom Lunch	Sales	5,181.49
12/31/05	Money Market	Interest	85.55
01/03/06	School Speciality	Refund	158.23
01/03/06	Epsom Better Buddies	Rent	244.50
01/06/06	Barton	Insurance Reimbursement	68.11
01/06/06	State of NH	Medicaid	701.52
01/06/06	SAU #53	Lunch reimbursement	4,274.37
01/13/06	Town of Epsom	Appropriation	96,000.00
01/18/06	NH Retirement System	Insurance Reimbursement	321.98
01/18/06	Mondello	Reimbursement	29.35
01/23/06	Town of Epsom	Appropriation	96,000.00
01/27/06	Barton	Insurance Reimbursement	136.22
01/27/06	Epsom Better Buddies	Rent	220.75
01/27/06	State of NH	Medicaid	43.97
01/27/06	SAU #53	Lunch reimbursement	2,764.79
01/31/06	Epsom Lunch	Sales	8,341.30
01/31/06	TD Banknorth	Interest	1,066.76
01/31/06	Money Market	Interest	79.64
02/02/06	Town of Epsom	Appropriation	96,000.00

Date From Whom	Description	Amount
02/02/06 SAU #53	Lunch reimbursement	2,234.74
02/10/06 NH Retirement System	Insurance Reimbursement	321.98
02/10/06 Hershey	Refund	177.90
02/16/06 Oil Overcharge	Refund	114.00
02/16/06 ECS	Soccer to Play	2,952.00
02/17/06 Town of Epsom	Appropriation	96,000.00
02/24/06 Town of Epsom	Appropriation	160,000.00
02/28/06 Epsom Lunch	Sales	6,132.60
02/28/06 TD Banknorth	Interest	147.07
02/28/06 Money Market	Interest	1,155.16
03/07/06 Devereux	Reimbursement	351.62
03/07/06 NH Retirement System	Insurance Reimbursement	321.98
03/07/06 Barton	Insurance Reimbursement	68.11
03/07/06 Music Valley	Reimbursement	281.06
03/07/06 State of NH	Medicaid	355.57
03/07/06 State of NH	Medicaid	39.10
03/07/06 State of NH	Medicaid	350.74
03/10/06 Town of Epsom	Appropriation	260,000.00
03/16/06 State of NH	Grants, Title II & V, etc.	1,801.48
03/20/06 Town of Epsom	Appropriation	150,000.00
03/22/06 SAU #53	Reimbursement	2,827.42
03/24/06 Town of Epsom	Appropriation	90,000.00
03/29/06 Barton	Insurance Reimbursement	68.11
03/29/06 Epsom Better Buddies	Rent	253.50
03/29/06 Epsom Better Buddies	Rent	277.50
03/29/06 Candidates	Filing Fees	8.00
03/30/06 Epsom Lunch	Sales	7,739.58
03/31/06 State of NH	Adequacy Grant	500,273.00
03/31/06 TD Banknorth	Interest	524.21
03/31/06 Money Market	Interest	531.94
04/03/06 Town of Epsom	Appropriation	105,000.00
04/07/06 Town of Epsom	Appropriation	20,000.00
04/14/06 Town of Epsom	Appropriation	105,000.00
04/17/06 NH Retirement System	Insurance Reimbursement	321.98
04/17/06 SAU #53	Food Reimbursement	2,719.56
04/21/06 TD Banknorth	Reversal of Charge	11.20
04/21/06 State of NH	Medicaid	175.37
04/24/06 Town of Epsom	Appropriation	140,000.00
04/28/06 Epsom Lunch	Sales	5,081.96
04/28/06 TD Banknorth	Interest	411.99
04/30/06 Money Market	Interest	1,076.33
05/08/06 Barton	Insurance Reimbursement	68.11
05/08/06 Reliable	Reimbursement	284.00
05/08/06 ECS	Pay to Play	3,343.73
05/08/06 ECS	Pay to Play	1,179.00
05/08/06 Epsom Better Buddies	Rent	259.25
05/08/06 State of NH	Medicaid	10,704.90
05/08/06 No. Country Education Services	Mini Grant	4,998.01
05/08/06 SAU #53	Reimbursement	1.06

Date	From Whom	Description	Amount
05/12/06	Town of Epsom	Appropriation	105,000.00
05/12/06	Barton	Insurance Reimbursement	68.11
05/12/06	Pembroke School District	Reimbursement	5,069.85
05/12/06	State of NH	Medicaid	1,993.73
05/12/06	SAU #53	Reimbursement	2,972.62
05/18/06	State of NH	Grants, Title II & V, etc.	5,627.94
05/30/06	Town of Epsom	Appropriation	165,000.00
05/31/06	Epsom Lunch	Sales	6,943.95
05/31/06	NH Retirement System	Insurance Reimbursement	1,139.15
05/31/06	SAU #53	Reimbursement	2,387.56
05/31/06	TD Banknorth	Interest	324.50
05/31/06	Money Market	Interest	1,125.14
06/06/06	Town of Epsom	Appropriation	263,000.00
06/09/06	Town of Epsom	Appropriation	168,000.00
06/14/06	May	Insurance Reimbursement	1,425.56
06/14/06	NH Retirement System	Insurance Reimbursement	321.98
06/14/06	Pembroke School District	Insurance Reimbursement	162.56
06/14/06	SAU #53	IDEA	93,737.00
06/14/06	State of NH	Medicaid	80.94
06/16/06	Epsom Better Buddies	Rent	227.75
06/16/06	Epsom Better Buddies	Rent	299.75
06/20/06	Town of Epsom	Appropriation	150,000.00
06/22/06	Barton	Insurance Reimbursement	68.11
06/22/06	Primex	UC Audit	10.00
06/22/06	State of NH	Medicaid	1,564.65
06/22/06	State of NH	Medicaid	144.74
06/23/06	Town of Epsom	Appropriation	503,326.00
06/30/06	Epsom Lunch	Sales	7,371.79
06/30/06	State of NH	Medicaid	2,892.00
06/30/06	Pembroke School District	May-Food	3,384.78
06/30/06	NH Retirement System	Insurance Reimbursement	321.98
06/30/06	TD Banknorth	Interest	1,248.78
06/30/06	Money Market	Interest	172.39
		TOTAL	\$ 6,760,926.33

**EPSOM CENTRAL SCHOOL
NURSE/GUIDANCE REPORT
2006-2007**

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. Other screening programs consist of scoliosis, blood pressure, pediculosis and nutritional assessments. The nurse is involved with weekly meetings as a member of the Student Assistance Team, with the focus on the educational needs of our students. The nurse is also a member of the Crisis Intervention Team as well as being the Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact me for confidential counseling and referral assistance for homelessness issues.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs whose families would otherwise find these expenses a hardship. These are private funds secured through the cooperation of the Bank of New Hampshire, Suncook Branch, and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. The efforts of the Epsom-Chichester Lions Club are also greatly appreciated as they, too are an integral part of our resource system for those families in need of support. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support.

All of our students are properly immunized according to the New Hampshire Board of Immunization regulations and all are in compliance with state regulations.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and at home. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

A large number of staff members have maintained CPR/AED certification as well as First Aid certification. We will continue to offer staff members the opportunity to continue educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and this year the opportunity to participate in our Flu Shot clinic was offered to the Town of Epsom employees. We thank Health Trust, our local government center in assisting and providing the flu shot opportunities to our community.

Several small social skills groups that focus on social skills including friendship, impulsivity, anger and behavior management, were offered on the primary and intermediate levels. Individual counseling occurs on an as needed basis for all age levels. And all children, grades 2-5, are offered the opportunity to eat lunch with the guidance counselor through a sign-up program. Junior High students simply make an appointment to do the same.

Epsom C.A.R.E.S. (which stands for Choices, Appropriate, Respect/Responsible, Excellence and Safety) continues to be supported in a variety of ways. For example, Project Wisdom begins each

school day over the intercom with students reading words of wisdom from famous people along with a daily character challenge. It always ends with "Make it a great day or not, the choice is yours." The guidance bulletin board in the main hallway will be focusing on Random Acts of Kindness during the 2006-2007 school year. It will feature different students who have been nominated by their teachers for demonstrating this character trait. Students in grades one through four were entertained and informed about pedestrian safety by Capt. SMYLE, a talking robot, from the New Hampshire Department of Transportation. All sixth grade students were provided information from the Merrimack County Juvenile Diversion Program on the legal implications of certain behaviors such as drug abuse, theft, and harassment and the importance of not giving in to peer pressure. They also received instruction in portions of the Bully-Proof curriculum by Marjorie Watters from the Rape and Domestic Violence Center in Concord. The eighth grade students participated in a Step-Up Day at Pembroke Academy which is designed to help them transition in to high school. Earlier in the year counselors from the high school came to the school to discuss high school graduation requirements and the course selection process. An open house for parents was held at the high school as well. Pembroke Academy offers a summer program for all incoming freshman. Many of our students chose to attend this optional program.

For the fourth year Epsom Central School was awarded a Safe and Drug Free Schools (Title IV) Grant. The following activities were made possible by funding from the grant. TIGER (Theater Integrating Guidance Education with Responsibility) from Plymouth State University entertained our students, grades 6-8 with a program on issues of acceptance, respect, and helping others. Following the performance actors held a group discussion to field questions from the students and review concepts from the performance. Several parent trainings were held in the evening and child-care was provided. Jack Agati, a nationally recognized expert in the field of education was asked back to continue helping parents learn how to manage children's behavior. Twenty or more parents came out, in the evening, to hear Jack's messages of common sense presented in a most entertaining and humorous way. Paul Gagnon, our technology coordinator, and Jen Ortisi, our Life 101 teacher, presented workshops to parents and students on internet safety. And Chief Eddy Edwards of the NH State Liquor Commission talked to parents about the danger of teenage drug and alcohol use. Chief Preve and Officer Krochmal of the Epsom Police Dept were at this presentation to demonstrate the new drug board which had been purchased by the grant so that parents could see what the current drugs look like. The grant also provides transportation to the Epsom Police Department for all second grade students as part of the Policeman in the School program. Officer Corey Krochmal visits all second grade classes on a bi-monthly basis to present a variety of safety issues and to help the children learn that the policeman's job is to be helpful in a variety of situations.

All of our programs have been successful as a result of the caring and cooperation of the faculty, support staff, volunteers and community based organizations. We appreciate the continued support of the Epsom School Board and Superintendent Thomas Haley, Assistant Superintendent Peter Warburton, our Principal, Patrick Connors, our Assistant Principal, Aaron Pope, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,
Joan Pozner, R.N.
School Nurse

Carolyn Puffer
Guidance Counselor

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--EPSOM--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
SIMONDS, TREVOR RYAN	01/10/2006	CONCORD, NH		SIMONDS, KRISTA
MCFETRIDGE, KAYLEE JASE	02/14/2006	CONCORD, NH	MCFETRIDGE, KEVIN	MCFETRIDGE, ANGEL
MIVILLE, ALEIHA RAE	03/15/2006	CONCORD, NH	MIVILLE, JOSHUA	MIVILLE, NICOLE
GOYETTE, JOSHUA HAYDEN	03/24/2006	CONCORD, NH	GOYETTE, MICHAEL	GOYETTE, SHELLEY
HAHN, EMMA RUTH	03/27/2006	CONCORD, NH	HAHN, SCOTT	HAHN, VICKI
PERRY, JUSTIN COREY	04/14/2006	CONCORD, NH	PERRY, DOUGLAS	PERRY, CHRISTINE
POULIN, CONNOR JACOB	04/17/2006	CONCORD, NH	POULIN, SCOTT	COME, JENNIFER
DECARLI, LINDSAY ROSE	04/29/2006	CONCORD, NH	DECARLI, DION	DECARLI, ANGELA
ORR, GRACE EVA	05/02/2006	CONCORD, NH	ORR, EDWARD	ORR, JENNIFER
FOLSOM, KEITH MICHAEL	05/16/2006	CONCORD, NH	FOLSOM, KEITH	FOLSOM, KELLYE
BENOIT, AIDEN MICHAEL	05/18/2006	CONCORD, NH	BENOIT, BRIAN	BURNS, ELISABETH
SAUNDERS, PARKER XAVIER	05/23/2006	NASHUA, NH	SAUNDERS, ROBERT	SAUNDERS, KIMBERLY
KITSON, BLAKE ROBERT	05/28/2006	CONCORD, NH	KITSON, ROBERT	KITSON, WENDI
FARRELL, DEVON JOHN	06/02/2006	CONCORD, NH	FARRELL, DEREK	STJEAN, DESARAE
GUILD, JENNA CATHERINE	06/16/2006	CONCORD, NH	GUILD, JARED	GUILD, CATHERINE
JUNG, SAEJUN	06/17/2006	CONCORD, NH	JUNG, JONG-SEOG	KIM, MINSUN
GRECH, JOHN CRAWFORD	06/17/2006	CONCORD, NH	CRECH, CRAIG	WATSON, AMANDA
DIAZ, NIKOLAS ANDREAS	07/11/2006	CONCORD, NH	DIAZ, OMAR	VENO, KIMBERLY
BELLORADO, VINCENT JOSEPH	07/14/2006	MANCHESTER, NH	BELLORADO, DAMON	BELLORADO, DAWN
DORLAND, KELSEY MARIE	07/21/2006	CONCORD, NH	DORLAND, JESSY	ST JEAN, LEAH
AHMAD, AALIAH JAZLYN	08/02/2006	CONCORD, NH	AHMAD, SHAKIL	WHITE-AHMAD, MARTHA
MATHER, JACOB TRASK	08/14/2006	CONCORD, NH	MATHER, MICHAEL	LEARSON, CYNTHIA
KEROUAC, LUC GARDINER ROGER	08/23/2006	CONCORD, NH	KEROUAC, PETER	BARNUM, SARAH
CARTIER, NICHOLAS MICHAEL	08/23/2006	CONCORD, NH	CARTIER, SHAWN	BUTCHER, DARLENE
KENNEALLY, CILLIAN JOSEPH	08/24/2006	CONCORD, NH	KENNEALLY, DOUGLAS	KENNEALLY, CRYSTAL
MURDOCH ROY, CHARLES HENRY	09/05/2006	CONCORD, NH	ROY, EDWARD	MURDOCH, KIMBERLY
KATSIREBAS, MEGAN SOPHIA	09/08/2006	CONCORD, NH	KATSIREBAS, JOHN	KATSIREBAS, DEBORAH
KEELER, RORY MAE	09/09/2006	CONCORD, NH	KEELER, BRYCE	KEELER, KAREN
BROWN, JOSEPH LEE RUSSELL	09/16/2006	CONCORD, NH	BROWN, CHRISTOPHER	BROWN, DARCIE
HARRIMAN, GENEVIEVE EVANGELINE	09/21/2006	CONCORD, NH	HARRIMAN, TIMOTHY	MARKS, REBECCA
DAVIS, LAUREN DESTINY	10/08/2006	MANCHESTER, NH	DAVIS, DEREK	DAVIS, LORI
GENTES, ANDREI ROMAN	10/10/2006	ROCHESTER, NH	GENTES, ERIC	GENTES, TATYANA
JAMES, INDIGO STARR	10/11/2006	CONCORD, NH	JAMES, TIMOTHY	BARTLETT, AMBER
FLYNN, ALEXANDRA FAITH	10/11/2006	CONCORD, NH	FLYNN, EDWARD	WELCH, ELIZABETH
MERRILL, GABRIEL ANTHONY	10/21/2006	EXETER, NH	MERRILL, SEAN	FLYNN, TERRI
BLAKE, BRIANNA SHEA	10/24/2006	CONCORD, NH	BLAKE, BRIAN	COLETTI, CHERYL
CARTER, CAMERON JOSEPH	11/01/2006	CONCORD, NH	CARTER, JASON	CARTER, TRACY

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--EPSOM--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
REEVES,LILY GRACE	11/06/2006	CONCORD,NH	REEVES,SPENCER	REEVES,CINDY
GALLAGHER,JOCELYN ALEXIS	12/02/2006	CONCORD,NH	GALLAGHER,PAUL	GALLAGHER,ANGELA
BEAULIEU,PHOENIX ARTHUR	12/05/2006	EPSOM,NH	BEAULIEU,STEPHEN	BEAULIEU,MYRIAH
MARTIN,OLIVIA JEAN	12/06/2006	CONCORD,NH	MARTIN,WILLIAM	MARTIN,EMMI-ROSE
BROWN,CORBIN SAMUEL	12/16/2006	MANCHESTER,NH	BROWN,STEPHEN	BROWN,HEATHER

Total number of records 42

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- EPSOM --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
SORENSEN, WALTER J	EPSOM, NH	MUNSEY, MARTHA J	EPSOM, NH	EPSOM	GILMANTON	01/01/2006
DAVIS, KEVIN A	EPSOM, NH	MILLER, MARJIE J	EPSOM, NH	EPSOM	STEWARTSTOWN	03/04/2006
HANSCOM, JACOB D	EPSOM, NH	OROH, SISKI	EPSOM, NH	DOVER	DOVER	03/14/2006
SPOONER, THEODORE R	EPSOM, NH	CAVIC, LUCINDA L	EPSOM, NH	PEMBROKE	EPSOM	03/25/2006
KROCHMAL, CORY J	EPSOM, NH	LORD, STEPHANIE M	EPSOM, NH	EPSOM	MANCHESTER	05/21/2006
SNELL, JEFFREY C	EPSOM, NH	O'BRIEN, ANGELA S	EPSOM, NH	EPSOM	EPSOM	06/02/2006
DRAGON, GREGORY K	EPSOM, NH	DAY, ERICA J	EPSOM, NH	EPSOM	EPSOM	06/03/2006
QUAST, JONATHAN R	JACKSON, MI	KROLL, JENNIFER L	EPSOM, NH	CONCORD	LOUDON	06/08/2006
WILLIAMS, RYAN G	EPSOM, NH	KELLY, SHANNON A	EPSOM, NH	MANCHESTER	EPSOM	06/10/2006
BROWN, STEPHEN S	EPSOM, NH	CASTLE, HEATHER E	EPSOM, NH	EPSOM	MANCHESTER	06/10/2006
ESTABROOK, GABRIEL P	EPSOM, NH	PHILLIPS, CINDY A	PEMBROKE, NH	ALLENSTOWN	ALLENSTOWN	07/08/2006
POTTER, CORY S	SEEKONK, MA	BOWEN, MEGAN M	EPSOM, NH	EPSOM	CHICHESTER	07/15/2006
DUBOIS, TODD C	EPSOM, NH	LOMBARDI, SHANE M	MANCHESTER, NH	EPSOM	WILTON	07/22/2006
CHALFANT, JONATHAN	EPSOM, NH	SMITH, MARGARET E	EPSOM, NH	EPSOM	EPSOM	08/05/2006
MCNEIL, THOMAS C	EPSOM, NH	ENGLISH, HANNAH	EPSOM, NH	EPSOM	PITTSFIELD	08/12/2006
LAFORE, JAMES C	EPSOM, NH	LARATTA, HOLLY N	EPSOM, NH	EPSOM	WOLFEBORO	08/19/2006
MCGRATH, PAUL J	EPSOM, NH	FREEMAN, DONNA L	EPSOM, NH	MANCHESTER	GOFFSTOWN	08/26/2006
MUISE, MICHAEL J	EPSOM, NH	SOLICY, CELESTE E	EPSOM, NH	EPSOM	ERROL	08/26/2006
JOHNSON, CHRISTIAN M	EPSOM, NH	JENNISON, CHRISTIE A	EPSOM, NH	NORTHWOOD	LEE	08/26/2006
HAGE, JOSHUA D	REDDING, CA	HOLZWACHER, ERIN L	EPSOM, NH	EPSOM	EPSOM	09/02/2006
BIRON, DANIEL J	EPSOM, NH	BOYD, YASHA J	EPSOM, NH	ALLENSTOWN	ALLENSTOWN	09/03/2006
LINDBERG, KENNETH P	EPSOM, NH	KROOK, HOLLY J	MILFORD, NH	EPSOM	RYE	09/09/2006
SMITH, BRANDON H	EPSOM, NH	BRUNETTI, TINA L	EPSOM, NH	CONCORD	EPSOM	09/30/2006
LITTLE, SETH O	EPSOM, NH	POIRIER, ANGELA D	EPSOM, NH	EPSOM	SANBORTON	10/14/2006
KEROUAC, PETER L	EPSOM, NH	BARNUM, SARAH A	EPSOM, NH	EPSOM	EPSOM	12/09/2006
CARON, BEN J	EPSOM, NH	XIE, XUE X	EPSOM, NH	EPSOM	EPSOM	

Total number of records 26

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--EPSOM--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
POTTER, SOPHIA	01/22/2006	CONCORD, NH	ZAKLUKIEWCZ, JOHN	ZEBEK, TEKLA
BURKE, ERNEST	01/23/2006	CONCORD, NH	BURKE, WILLIAM	MORAN, MARY
CAMLEY, DOROTHY	01/23/2006	CONCORD, NH	CIMIKOSKI SR, LEO	WROBEL, HELEN
BASSETT, RAYMOND	01/25/2006	CONCORD, NH	BASSETT, EDWARD	LYNCH, CATHERINE
CLIFFORD SR, ROBERT	01/28/2006	EPSOM, NH	CLIFFORD, JAMES	SPERRY, ALICE
LAPHAM III, ELBRIDGE	01/31/2006	CONCORD, NH	LAPHAM II, ELBRIDGE	HOUGHTON, HELEN
QUINN, JOHN	02/11/2006	EPSOM, NH	QUINN, MARK	UNKNOWN, NORA
CROOKER, VERA	02/13/2006	EPSOM, NH	COLCORD, GEORGE	MASON, MARY GRACE
MARTEL, ADRIEN	02/16/2006	EPSOM, NH	MARTEL, LOUIS	NOEL, MARIE-LISE
FIFE, DOROTHY	02/17/2006	CONCORD, NH	COLBY, HENRY	RONSTROM, LOUISE
POTTER, NORMAN	02/17/2006	MANCHESTER, NH	POTTER, WILLIAM	COLBURN, EDITH
COMEAU, NELLIE	02/23/2006	EPSOM, NH	WHITTEMORE, ALBERT	EVANS, LUCY
SLABY, ALICE	02/24/2006	CONCORD, NH	DUNHAM SR, EVERETT	MCHUGH, ROSEANNE
HOWLAND, MARJORIE	02/25/2006	CONCORD, NH	SISSON, CHARLES	MACLENNAN, MARION
SILMAN, MARIE	02/27/2006	CONCORD, NH	FROST, ARTHUR	EDMUNDS, EDITH
THAYER, EVERETT	03/09/2006	EPSOM, NH	THAYER, CHARLES	DAVENPORT, BLANCHE
CONROD, ALICE	03/16/2006	EPSOM, NH	BROWN, HAROLD	CRONAN, JULIA
LAJOIE, ROGER	04/02/2006	CONCORD, NH	LAJOIE, MAURICE	GREGOIRE, YVONNE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--EPSOM--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
DUMONT, ANNETTE	04/10/2006	CONCORD, NH	TANGUAY, ERNEST	RENAUD, MARIE
HOISINGTON, CAROL	04/11/2006	EPSOM, NH	NOLET, WILFRED	PERREAU, ANNIE
MUNSEY-SORENSEN, MARTHA	04/13/2006	CONCORD, NH	MUNSEY, HERBERT	CORSON, EVELYN
MARTELL, ELIZABETH	04/19/2006	CONCORD, NH	GROCCOTT, CHARLES	WILKINSON, IDA
WARREN, DAGMAR	04/20/2006	CONCORD, NH	MUELLER, KARL	KOEHLER, DAGMAR
SMITH, ELAINE	04/27/2006	EPSOM, NH	SMITH, FOREST	STURTEVANT, GLADYS
THURBER, HENRIETTA	04/29/2006	CONCORD, NH	ARMSTRONG, JAMES	CLARK, HENERITTA
PETERSON, EUNICE	05/01/2006	CONCORD, NH	BRIGHTMAN, JAMES	DAVOLL, LILLIAN
LUND, ARTHUR	05/02/2006	CONCORD, NH	LUND, CHESTER	LOCKE, ELIZABETH
LAFLEUR, BEVERLY	05/06/2006	CONCORD, NH	ULMAN, JACOB	GRIMES, MARY
BROOKS, SHIRLEY	05/12/2006	EPSOM, NH	LAWTON, HARRY	DAVIS, ETTA
WARRENER, WILLIAM	05/15/2006	CONCORD, NH	WARRENER, WILLIAM	SPONAGE, GERTRUDE
CULBERSON, CLAUDE	05/15/2006	EPSOM, NH	CULBERSON, ROY	BECKWITH, VERA
MILLS, KATHLEEN	05/20/2006	EPSOM, NH	OSGOOD, ELMER	MANNING, FRANCES
ABRAHAM, ROYAL	05/21/2006	EPSOM, NH	ABRAHAM, ABRAHAM	ABRAHAM, HANI
MARKEY, WILLIAM	05/22/2006	CONCORD, NH	MARKEY, JOSEPH	FARRELL, MARY
WILLIAMS, WILLIAM	05/25/2006	EPSOM, NH	WILLIAMS, JOSEPH	ALLEN, ELIZABETH
BUCKUS, LYNNE	05/26/2006	MANCHESTER, NH	TEMPLE, HAROLD	TEMPLE, JEANNE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--EPSOM--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
RIEL, EDITH	06/12/2006	EPSOM, NH	KENNEALLY, THOMAS	MEDERIOS, EDITH
GODDARD, WARREN	06/22/2006	EPSOM, NH	GODDARD, KENNETH	BAYERS, ETHEL
QUAGLIA, MODESTINO	06/23/2006	CONCORD, NH	QUAGLIA, DOMINIC	DAMIANI, GILDA
MARDEN, RUTH	07/18/2006	EPSOM, NH	REAMS, WALTER	MANN, OLIVE
KROCHMAL, JOHN	07/22/2006	EPSOM, NH	KROCHMAL, S	STOKES, SYLVIA
FRENCH, GRACE	08/01/2006	EPSOM, NH	ANDREWS, FRANK	DEARBORN, BIRDELL
NOYES, ETHEL	08/13/2006	CONCORD, NH	GARDNER, CHARLES	DOUGLAS, EDNA
BUSH, ALICIA	08/19/2006	EPSOM, NH	SABINE, FRED	WETHERBEE, SADIE
BLAIR, GLADYS	08/20/2006	EPSOM, NH	FURGAL, BARTLOMI	WANTUCH, FRANCISZKA
PIKE, NORMAN	08/23/2006	CONCORD, NH	PIKE SR, GUY	MAXFIELD, CHARLA
HOULE, ROSE	08/23/2006	CONCORD, NH	PELLETIER, ALFRED	DUCLOS, CORDELIA
OSBORNE, DOROTHY	09/04/2006	EPSOM, NH	RAND, KARL	TOWLE, HELEN
ELLIOTT, EDITH	09/08/2006	EPSOM, NH	FOWLER, FRED	ROBIE, FRONIA
GROSS, MARGARET	09/21/2006	EPSOM, NH	ROBERTS JR, EDWARD	WOODMAN, EDITH
BONSANT, JACQUES	10/07/2006	CONCORD, NH	BONSANT, EUGENE	GALARNEAU, IRENE
FENIMORE, PAULINE	10/08/2006	CONCORD, NH	BUCKLEY, MERWIN	WEIBEL, MARGARET
HEALD, EVERETT	10/12/2006	EPSOM, NH	HEALD JR, JAMES	HAUPTMAN, ANNA
BONGIOVANNI, JOHN	10/27/2006	BEDFORD, NH	BONGIOVANNI, ANTONIO	CONTE, AMELIA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--EPSOM--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
BUCKNAM, JOSEPHINE	11/05/2006	EPSOM, NH	NEVELL, FREDERICK	NEVELL, CLISSIE
MATTEAU, CATHY-JO	11/07/2006	EPSOM, NH	LAMARCHE, ALBERT	MYERS, ANNE
NOEL, DEBORAH	11/12/2006	CONCORD, NH	NOLIN, ERNEST	RADLINE, SONYA
KEAR, CATHERINE	12/15/2006	EPSOM, NH	KELLY, HENRY	DALTON, MARIAH
EDMONDS, ESTHER	12/21/2006	EPSOM, NH	AMBROSE, WILLIAM	WHITE, ALICE
FROST, JANE	12/28/2006	MANCHESTER, NH	KELLEY, WILLIAM	LEVESQUE, MARIE
				Total number of records 60

2007 INVENTORY OF TAXABLE PROPERTY

AS REQUIRED BY RSA 74

Due on or Before April 15th



RETURN TO: (ASSESSING OFFICIALS)

(Fold along this line)

SEND TO:

STEP 1 PROPERTY IDENTIFI- CATION	Map #		Lot #		Size of Lot/Number of Acres:	
	Street/Road Number and Name:					
STEP 2 PROPERTY CHANGES	Have there been any changes to this property since April 1, 2006? Yes <input type="checkbox"/> No <input type="checkbox"/> (If no, go to Step 3)					
	Describe any ADDITIONS, ALTERATIONS, DELETIONS OR IMPROVEMENTS which were made to the land or to the interior or exterior of any building(s):					
	Describe any NEW building(s) which have been partially or totally constructed since April 1, 2006:					
	Size of Building:			Type of Building:		
STEP 3 TAXING INFORMA- TION	Is any portion of the parcel assessed under Current Use? Yes <input type="checkbox"/> No <input type="checkbox"/>					
	Is any portion of the parcel assessed under a Conservation Restriction Assessment? Yes <input type="checkbox"/> No <input type="checkbox"/>					
	If Yes, describe any changes to the land since April 1, 2006:					
STEP 4 OTHER PROPERTY	A. Do you own a manufactured home or any other building(s) on land owned by another person? Yes <input type="checkbox"/> No <input type="checkbox"/>					
	If yes, Name of landowner:					
	B. If you have sold or otherwise transferred any portion of this property since April 1, 2006, provide the following information: Name of person transferred to: _____ Date of Transfer: _____ Address: _____					
	C. If you have purchased or otherwise acquired any parcels of real estate in this Town since April 1, 2006, provide the following for each parcel acquired: Date of Acquisition: _____ Name of Seller: _____ If known, Map # _____ Lot # _____ Street/Road Number and Name _____					
STEP 5 CENSUS REQUIRE- MENTS RSA 74:4, III(C)	LAST NAME		FIRST NAME		INITIAL	AGE
STEP 6 LICENSING OF DOGS	How many dogs were owned or kept by the occupants on April 1, 2007?					
	Unneutered Male (s)		Neutered Male (s)		Unspayed Female (s)	
STEP 7 SIGNA- TURES	Under penalty of perjury, I (we) declare that, to the best of my (our) knowledge and belief, the foregoing information contains a full, true and correct statement of the real property which I (we) owned as of April 1, 2007 in the City/Town of:					
	Print or Type Name			Signature (in ink)		Date
	Print or Type Name			Signature (in ink)		Date

PLEASE CONTACT CITY/TOWN WITH ANY QUESTIONS.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

INVENTORY OF TAXABLE PROPERTY

AS REQUIRED BY RSA 74

To obtain a receipt that an inventory was filed, the taxpayer must fill in their name, address and city/town below and enclose a self addressed stamped envelope.

2007 RECEIPT ACKNOWLEDGEMENT	Name	
	Address	
	City/Town	
	Received By City/Town	Date Received by City/Town

(Assessing Officials Detach along this line)

GENERAL INSTRUCTIONS

WHO MUST FILE	Every person and every corporation by its president or other person with authority to do so, having knowledge of its property and affairs, pursuant to RSA 74.
WHERE TO FILE	A completed Form PA-28 must be filed with the selectmen or assessing officials of the City/Town where the property is located.
WHEN TO FILE	A COMPLETED FORM PA-28 MUST BE MAILED POSTAGE PREPAID OR DELIVERED TO CITY/TOWN ON OR BEFORE APRIL 15, 2007 .
WHAT IS TAXABLE	All real estate, including land, buildings, manufactured housing, factories, electric plants, pipelines and any appurtenant structures.
REQUIREMENTS	RSA 74:4 requires all property owners to report the status of each parcel of taxable property in the aforementioned City/Town as of April 1, 2007.
PROPERTY TAX RELIEF	You may be entitled to the following tax relief: An Elderly or Disabled tax lien, an Abatement of tax, a Tax Credit or an Exemption. For additional information, contact your selectmen or assessor. For residents who have not previously filed a permanent application form for property tax exemption or credit, Form PA-29 may be obtained from the city/town office or the NH Department of Revenue Administration web site @ revenue.nh.gov . Click on the tax forms link. Property owner's may also qualify for Low and Moderate Income Homeowner's Property Tax Relief. To obtain more information, visit the Department's web site @ revenue.nh.gov . The annual filing period for this relief is from May 1st through June 30th.
INTEREST AND DIVIDENDS TAX RSA 77	Individuals are required to file an Interest and Dividends Tax Return, if their total interest and/or dividend income, after deducting interest from direct US obligations and other non-taxable sources, is greater than \$2,400 (\$4,800 for joint filers). General state tax information can be obtained from the NH Department of Revenue Administration, Customer Service at (603) 271-2191 between the hours of 8:00 AM and 4:30 PM. NH Department of Revenue Administration tax forms may be obtained by visiting our web site @ revenue.nh.gov or by calling (603) 271-2192.
PENALTY	Any person or corporation who fails to file an Inventory of Taxable Property, under RSA 74:7-a, shall be assessed a penalty equal to 1% of the property tax, and not less than \$10 or more than \$50. Late filing may result in the loss of the right to appeal the property tax assessment.
DOOMAGE	Pursuant to RSA 74:12, which states, in part, if any person or corporation who willfully fails to make and return this inventory, or makes any false answers or statements therein, the selectmen or assessors shall determine as nearly as practicable, the amount and value of the property for which the person or corporation is taxable, and shall set down to such person or corporation, by way of doomage, four times as much as such property would be taxable if truly returned and inventoried.
APPEALS	Forms for appealing to the NH Board of Tax and Land Appeals may be obtained from the NH Board of Tax and Land Appeals, 107 Pleasant Street, Concord, NH 03301, by calling (603) 271-2578 or by visiting their web site @ www.state.nh.us/btla .
ADA	Individuals who need auxiliary aids for effective communications in programs and services of the New Hampshire Department of Revenue Administration are invited to make their needs and preferences known. Individuals with hearing or speech impairments may call TDD Access: Relay NH 1-800-735-2964.
NEED HELP	Contact your local city/town for sections 1 through 6. Contact the NH Department of Revenue, Property Appraisal Division with inquiries on laws and format at (603) 271-2687.

LINE-BY-LINE INSTRUCTIONS

Attach additional sheets as necessary

STEP 1	Enter the property identification information, which applies to the Inventory of Taxable Property including the Map and Lot number (available from City/town), size of lot, Street/Road number and name.
STEP 2	Enter any changes to the property since April 1, 2006 .
STEP 3	Indicate whether or not there is any portion of the parcel assessed under either Current Use or a Conservation Restriction Assessment. If yes, describe any changes since April 1, 2006 . RSA 79-A & 79-B.
STEP 4	A. Enter the information regarding other property on land owned by another person; if yes, give the name of the person. B. Enter if you have sold or transferred any portion of this property, include the land owner's name, address, date(s) of transfer(s)/acquisition(s). C. Enter if you have purchased other property within this city/town and give location information.
STEP 5	Enter the name(s), age(s), and date(s) of birth of all persons occupying the premises as of April 1, 2007 . If no occupants, indicate "0".
STEP 6	Enter the number of dogs (in the appropriate space) which were owned or kept by the occupants on April 1, 2007 .
STEP 7	Signature(s), in ink, and printed name (s) of all property owners are required in the space provided.

TELEPHONE DIRECTORY

SELECTMEN	736-9002
PETER BOSIAK	736-4460
JONI KITSON	736-8150
ROBERT MCKECHNIE	736-9939
#4	
#5	
TAX COLLECTOR	736-4825
Tax Payments	
TOWN CLERK	736-4825
Auto Registrations	
Vital Records	
Voter Registration	
ASSESSING OFFICE	736-9002
BCEP	435-9707
EPSOM CENTRAL SCHOOL	736-9331
FIRE DEPARTMENT	736-9291
Chief Yeaton	
HEALTH OFFICER	736-4036
Cec Curran	
HIGHWAY DEPARTMENT	736-8989
LIBRARY	736-9920
PLANNING	724-3013
Betsy Bosiak, Chair	
POLICE DEPARTMENT	736-9624
Chief Preve	
WEBSTER PARK	736-8094
Reservations	
WELFARE	736-8187
Lisa Cote	
ZONING	736-9002
Keith Cota, Chair	
ZONING COMPLIANCE	736-9002
John Hickey, Officer	608-7101

