

# ANNUAL REPORT

## TOWN OF EPSOM NEW HAMPSHIRE



New Library

*Picture Provided by: Hans Wendler*

**For the Year Ending  
December 31, 2005**

## **TOWN DIRECTORY**

Town Office: 27 Black Hall Road  
Mailing address: PO Box 10 Epsom, NH 03234

### **TOWN OFFICE HOURS**

Monday 8am to 1pm and 4:30 to 6:30pm

Tuesday 10am to 3pm

Closed to Public on Wednesday

Thursday & Friday 8am to 3pm

2<sup>nd</sup> and last Saturday of each month 8am to noon

Town Clerk & Tax Collector....	736-4825	Selectmen & Assessor....	736-9002
Fire Department.....	736-9291	Zoning.....	736-9002
Police Department.....	736-9624	Library.....	736-9920
Highway Department.....	736-8989	School.....	736-9331
Planning Board.....	724-3013		

### **Town Office Closed in Observance of the Following Holidays:**

New Years Day	Memorial Day	Thanksgiving
Martin Luther King Day	Independence Day	Day after Thanksgiving
Presidents Day	Labor Day	Christmas
	Veterans Day	

\*Saturday Holidays observed preceding Friday / Sunday Holidays observed following Monday

Town e-mail...[epsomtown@metrocast.net](mailto:epsomtown@metrocast.net)

Town website...[www.epsomnh.org](http://www.epsomnh.org)  
(under construction)

Local Bulletin of Events  
**Channel 24**  
for Metrocast Cable Subscribers


**Selectmen's Meetings**  
6:00 pm Mondays  
@ 27 Black Hall Road

TOWN POSTINGS LOCATED AT POST OFFICE AND TOWN OFFICE

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**2005 ANNUAL TOWN REPORT  
DEDICATION**

**IN MEMORY OF  
IVAN RUTHERFORD  
1927 to 2005**

Ivan Rutherford and his family have resided in Epsom since 1969. As seen in the picture below, he was a proud member of the American Legion Post 112 giving many years of volunteer service. The time and talent he provided to Webster Park will never be forgotten. The product of his labors is obvious to all who visit the park. From the swimming hole to the beautiful wooded areas that are now clean and cleared of debris and brush for all to enjoy. Ivan never expected anything in return. A plaque has been placed, at the park, in Ivan's honor for many, many, years of service. Ivan will be greatly missed and it is with great appreciation that this year's town report is dedicated to him.



## Citizens of the Year

The Citizen of the Year awarded was presented at Epsom Old Home Day on August 13<sup>th</sup> to William and Stewart Yeaton. Last August, a fire broke out in the barn at the Batchelder Farm. Many volunteers showed up to help save the cattle and the farm. Two of those volunteers were Bill and Stewart

When the fire was finally out, the barn was a total loss and the farmer had approximately 80 cattle with no place to go. Bill and Stewart stepped forward and offered to take them in. When you're a farmer and you already are working seven long days every week, the last thing you need is to take in another herd to house and help care for. When asked by a news reporter, "How are you going to take on more than you already have?" Stewart and Bill's response was "You just do what you have to do." For the next few weeks, they worked with the Batchelders doctoring their cows back to health and getting the acclimated to their new environment.

There are only a few working farms left in Epsom, and with the help of the Yeaton's, one was saved this year. Folks like Stewart and Bill Yeaton make the town of Epsom a better place to live.

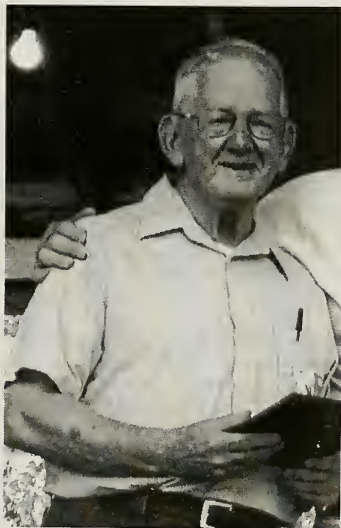


## **Lifetime Achievement Award**

Charles B. Yeaton was awarded Epsom's Lifetime Achievement award at Epsom Old Home Day on August 13<sup>th</sup>.

Charlie was born and raised in Epsom and has lived here all his life. He has always been involved in town activities and organizations including serving on the Epsom School Board for 12 years; he was selected as the State School Board member of the year; he served as Epsom Representative to the NH legislature for 15 years; he has been a member of the New Rye Church and it's choir; he is a member of the Odd Fellows and the Epsom Arts & Science Foundation; he is a founding member and past president of the Epsom Historical Association; he has worked to restore Yeton Tavern and has devoted much time to put together an extensive collection of historic Epsom memorabilia; and he has worked to preserve the rural character and historical buildings in town.

Charlie has had a lifelong devotion and commitment to his community and its townspeople and is very deserving of this Lifetime Achievement Award. Congratulations and thank you Charlie!







## SELECTMEN'S REPORT 2005 IN REVIEW

### TO THE CITIZENS OF EPSOM:

Epsom has seen changes in 2005. The town office has been reconfigured with the town/selectmen's office occupying one portion, the town clerk/tax collector having her own office, and a much needed file storage room. We have also increased our seating capacity in the new meeting room. This area is seeing increased usage by the various boards within the town.

The selectmen would like to take this opportunity to thank our office staff for the excellent job that they do each and every day. They answer each inquiry with enthusiasm. The town clerk and her deputy have faced a multitude of problems with the software hookup to Motor Vehicle with a smile and an incredible amount of patience. We need to give each of these girls a special "thanks" for a job well done.

Our department heads continue to provide their superior level of service, which we have come to expect. Even with diminished levels of employees, they have stepped up to the plate and kept their departments running, at times often filling the empty slots with their own services. We appreciate all the services that you and your department members provide for our town.

The library has seen a very productive year with the construction of the new building. What an exciting time when they broke ground this fall, after the many years of planning that went into the project! The Capitol Campaign committee has worked many, many hours raising monies needed to help pay for the building. Milestone Engineering has done their part to help us keep costs down even though we have no control over increased construction and supply costs since the project's inception. The continued generous donations of Epsom residents have also helped us continue towards our goal of a May 1<sup>st</sup> opening date. A special thank you goes to Hans Wendler for his generous donation of the photographic journey from start to finish and for the picture on the cover of this town report.

A committee is presently working on the update of our employee handbook. Chief Preve is serving as the chairman of this committee and he has a group of department heads and employees working with him. Thanks for this valuable service that you are providing for the town. All our town employees will benefit from this.

It is time to update our Emergency Management Plan and Deb Black, our Emergency Management Director, applied for and received a grant to accomplish this task. A committee is presently meeting with, a representative from the state office of Emergency Management, selectmen, school officials, department heads, and interested citizens to go

through the task of updating our plan to meet the ever changing national and community needs. This document will be completed in '06. Other town departments also applied for and received grants for various projects. Thanks for your initiative and follow through with these projects. Our community is a better and safer place to live because of your interest in our town. Your initiatives have saved the town a lot of money and updated our equipment to levels that we otherwise could not have purchased with our limited resources.

We have some departments and boards which have provided a big boost to the revenue side of our budget. The ambulance, planning, and zoning boards have done a commendable job of providing revenues and services to our town. Our ambulance provides a superior level of service to Epsom residents and surrounding communities. Often times, we forget to thank these volunteers for a job well done.

With the potential sale of the Epsom Bible Church to Cumberland Farms, a committee was appointed with the task of preserving this piece of history. The Friends of Epsom's Historic Meeting House have been busy meeting and exploring the various possibilities open to our community. Grants are being explored and donations have been trickling into the Town Office. The process is just beginning and they have a long way to go. Thanks for the hours already put in and for the ones still to come. Please continue to support this community effort and consider volunteering your talents for this project.

The selectmen would like to thank all of the members of the various town boards for their dedication and commitment to the Town of Epsom. It is with your help and spirit of volunteerism that makes Epsom such a great place to live.

Respectfully Submitted,

Mary E. Frambach  
John F. Hickey  
Peter P. Bosiak  
Joni-Lynn Kitson  
Julie Clermont

MILITARY PERSONNEL  
FROM EPSOM  
SERVED IN IRAQ DURING 2005

SGT. KANDRA ARLING	ARMY	IRAQ
SPEC4 STEPHEN ARLING	ARMY	IRAQ
STAFF SGT MICHAEL CHOUINARD	MARINE	IRAQ
SRA DUANE SMITH	USAF	IRAQ
SRA JACOB WATSON	USAF	GERMANY

Submitted by: American Legion  
Elwood O. Wells Post 112  
Epsom, New Hampshire  
January 31, 2006

## **TOWN OFFICERS**

### **SELECTMEN**

PETER BOSIAK	2008
JULIE CLERMONT	2007
MARY FRAMBACH	2007
JOHN HICKEY	2006
JONI-LYNN KITSON	2006

### **TOWN CLERK TAX COLLECTOR**

DAWN BLACKWELL	2006
DEP. LISA COTE	2006

### **TREASURER**

PAULA SMITH	2006
DEP. LINDA MARTEL	

### **TRUSTEE OF TRUST FUNDS**

WILLIAM CLARK	*R 2008
ROXANNA CONNORS	2007
BEVERLY LAFLEUR	2006

### **CEMETERY TRUSTEES**

GARY KITSON	2007
CHARLES MINER JR.	2008
WILLIAM CLARK, SEXTON	

### **LIBRARY TRUSTEES**

HARVEY HARKNESS	*R 2008
ROBERTA MONGEON	2007
JOYCE HECK	2006
LEIGH ENGLISH	2006

### **PLANNING BOARD**

BETSY BOSIAK, CHAIR	2008
RICKEY BELANGER	2007
HARVEY HARKNESS	2007
LAURENCE CARAWAY	2008
CHRISTOPHER PORTER	2006
ALAN QUIMBY	2006
PHILIP DEMERITT	2006
PETER ARVANITIS	2006
CONSTANCE CATANESE	*R 2006
JOHN HICKEY SELECTMAN	

### **MODERATOR**

GARY MATTESON	2007
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### **SUPERVISORS OF CHECKLIST**

MARCIA CROUSE	2006
BARBARA SMITH	2008
SHIRLEY DEMERS	2010

### **BALLOT CLERKS**

SONYA NOYES	MARGARET FINDLEY
CAROLYN & MAURICE PATTERSON	

### **HEALTH OFFICER**

CECIL CURRAN	
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### **OVERSEER OF WELFARE**

LISA COTE	2006
DEP. P. HICKEY	2005

### **ROAD AGENT**

GORDON ELLIS	2007
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### **EMERGENCY MANAGEMENT DIRECTOR**

DEBORAH BLACK	
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### **ZONING COMPLIANCE OFFICER**

JOHN HICKEY	
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### **CONSERVATION**

ALISON PARODI-BIELING	2006
ELSIE FIFE	2006
CHARLES HERSEY	2006
ERIC ORFF	2006
GLENN HORNER	2006
PHILIP DEMERITT	2007
MARY FRAMBACH	SELECTMEN

### **ZONING BOARD OF APPEAL**

KEITH COTA, CHAIR	2007
FRANK CATANESE	*R 2006
RICKY BELANGER	2007
GLENN HORNER	2007
DANIEL PRESCOTT	2006
GEORGE CARLSON	2006
MARK RIEDEL	2006

\*R denotes RESIGNED DURING TERM

#### **BUDGET COMMITTEE**

STEVE WARNER, CHAIR	2007	JULIE CLERMONT SELECTMAN	
BOBBIE AVERSA	*R 2008	DOROTHY DUCLOS	2006
LAURENCE YEATON	2008	JOYCE HECK	2006
EDWARD NUTTER	2008	BOBBIE HUMPHREY	*R 2007
HARVEY HARKNESS	2007	RICHARD FOWLER	2006
DAVID BIRD WATER DISTRICT		ANDREW TURNBULL SCHOOL	

#### **WEBSTER PARK COMMISSION**

GARY PERRY	SARAH HEATH	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	

#### **ROAD ADVISORY COMMITTEE**

WATER DURACK V	GARY KITSON	LEONARD GILMAN
KRISTOPHER LEVESQUE		PETER BOSIAK SELECTMAN

#### **OLD HOME DAY COMMITTEE**

PATRICIA REEVES	KEVIN REEVES	CINDY REEVES	SPENCER REEVES
SCOTT HAHN	BRUCE MCDONALD	PAM SMITH	STEVE MERRILL
DAWN VALLAINCOURT			

#### **FRIENDS OF EPSOM'S HISTORIC MEETING HOUSE**

RICHARD FRAMBACH	PENELOPE GRAHAM
CHARLES YEATON	HARVEY HARKNESS

\*R denotes RESIGNED DURING TERM

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2006

TOWN CLERK

SELECTMEN

For 3 Years                      Vote for TWO

RITA GRAHAM  
JOHN F. HICKEY  
JONI-LYNN KITSON  
JOHN F. KLOSE  
MIKE LINDH  
ROBERT MCKECHNIE  
RICHARD VERVILLE

\_\_\_\_\_  
(Write-in)

\_\_\_\_\_  
(Write-in)

TOWN CLERK/TAX COLLECTOR

For 3 Years                      Vote for ONE

DAWN BLACKWELL

\_\_\_\_\_  
(Write-in)

TREASURER

For 1 Year                      Vote for ONE

PAULA S. SMITH

\_\_\_\_\_  
(Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year                      Vote for ONE

LISA A. COTE

\_\_\_\_\_  
(Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years                      Vote for ONE

BEVERLY M. LAFLEUR

\_\_\_\_\_  
(Write-in)

TRUSTEE OF TRUST FUNDS

For 2 Years                      Vote for ONE

\_\_\_\_\_  
(Write-in)

PLANNING BOARD

For 3 Years                      Vote for TWO

CHRISTOPHER J. PORTER  
ALAN QUIMBY

\_\_\_\_\_  
(Write-in)

\_\_\_\_\_  
(Write-in)

LIBRARY TRUSTEE

For 3 Years                      Vote for ONE

VALERIE LONG

\_\_\_\_\_  
(Write-in)

LIBRARY TRUSTEE

For 2 Years                      Vote for ONE

CHERYLANN J. ARVANITIS  
JOYCE HECK

\_\_\_\_\_  
(Write-in)

CEMETERY TRUSTEE

For 3 Years                      Vote for ONE

\_\_\_\_\_  
(Write-in)

BUDGET COMMITTEE

For 3 Years                      Vote for THREE

JOYCE HECK

\_\_\_\_\_  
(Write-in)

\_\_\_\_\_  
(Write-in)

\_\_\_\_\_  
(Write-in)

BUDGET COMMITTEE

For 2 Years                      Vote for ONE

MARYLOU J. LAFLEUR-KEANE

\_\_\_\_\_  
(Write-in)

BUDGET COMMITTEE

For 1 Year                      Vote for ONE

CAROLE M. BROWN

\_\_\_\_\_  
(Write-in)

SUPERVISOR OF CHECKLIST

For 6 Years                      Vote for ONE

\_\_\_\_\_  
(Write-in)

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2006

TOWN CLERK

**2006 EPSOM ZONING BALLOT QUESTIONS**

**Article 1:** Are you in favor of amending the Growth Management Ordinance to exempt low income housing? (Recommended by the Planning Board)

YES NO

**Article 2:** Are you in favor of the clarification that only one commercial structure may be placed or erected on a parcel located in the residential/light commercial zone? (Recommended by the Planning Board)

YES NO

**Article 3:** Are you in favor of enacting a new ordinance regulating kennels and animal boarding facilities? (Recommended by the Planning Board)

YES NO

**Article 4:** Are you in favor of requiring the 50' wetlands setback of all buildings or structures be required in all zones? (Recommended by the Planning Board)

YES NO

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON  
FEBRUARY 4, 2006**

**Article 1:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,407,760.00? Should this article be defeated, the operating budget shall be \$2,368,311.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Approval of the proposed Town operating budget will result in a projected increase of \$.27 per thousand. The default budget will result in a projected increase of \$.18 per thousand.**

YES NO

**Article 2:** Shall the Town authorize the selectmen to enter into a four year lease/purchase agreement for \$66,800 for the purpose of acquiring a heavy duty vehicle fully equipped for plowing and sanding, for the Highway Department, and raise and appropriate the sum of \$16,800 for the first year's payment for that purpose? This lease agreement contains an escape clause. **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)



OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2006

TOWN CLERK

**Estimated tax increase \$.04 per thousand**

YES NO

**Article 3:** Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.35 per thousand**

YES NO

**Article 4:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of acquiring motorized vehicles and equipment for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.04 per thousand**

YES NO

**Article 5:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.04 per thousand**

YES NO

**Article 6:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of erecting a salt and sand storage shed for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.02 per thousand**

YES NO

**Article 7:** Shall the Town raise and appropriate the sum of \$87,078 for the purpose of performing road work on approximately 1.5 miles of Goboro Road from Route 4 toward Oak Ridge Drive, to include the installation of a catch basin near Gossville Cemetery and a shim and overlay? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is completed or by



OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2006

TOWN CLERK

December 31, 2007, whichever is sooner. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.20 per thousand**

YES

NO

**Article 8:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Board of Selectmen to hire a planner to review applications to the Planning Board prior to consideration by the Board? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.03 per thousand**

YES

NO

**Article 9:** Shall the Town raise and appropriate the sum of forty-seven thousand six hundred eighty dollars (\$47,680) to be added to the Capital Reserve Fund previously established for the purpose of revaluation of properties within the Town? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Not recommended by the Budget Committee)

**Estimated tax increase \$.11 per thousand**

YES

NO

**Article 10:** Shall the Town establish a Capital Reserve Fund for the purpose of building, purchasing or renovating a building to become the town office and raise and appropriate fifty thousand dollars (\$50,000) for that purpose and authorize the Board of Selectmen as agents to expend the funds? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.12 per thousand**

YES

NO

**Article 11:** Shall the Town raise and appropriate the sum of two thousand dollars (\$2,000) for the enhancement and maintenance of the Town website? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.01 per thousand**

YES

NO

**Article 12:** Shall the Town raise and appropriate the sum of one hundred sixty-four thousand five hundred forty dollars, (\$164,540), to purchase a new ambulance with major equipment by raising the

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2006

TOWN CLERK

sum of one hundred fourteen thousand five hundred forty dollars (\$114,540) through taxes and withdrawing fifty thousand dollars (\$50,000) from the ambulance replacement fund? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.27 per thousand**

YES NO

**Article 13:** Shall the Town raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund established in 1998 for Fire Department Apparatus? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.12 per thousand**

YES NO

**Article 14:** Shall the Town raise and appropriate the sum of twenty-five thousand five hundred dollars (\$25,500) to refurbish the body of the 1993 Pierce Rescue Pumper? **Majority vote required; this appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.06 per thousand**

YES NO

**Article 15:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a Command Vehicle for the Fire Department, and authorize the use of that amount from the fund balance (surplus) for that purpose and no amount to be raised from taxation? **Majority vote required.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

YES NO

**Article 16:** Shall the Town establish a Police Detail Revolving Fund pursuant to RSA 31:95-h? The money received from fees for Police Details shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund unreserved fund balance. These funds may be expended only for payroll and payroll related and administrative costs for the officers performing the Police Details. The town treasurer shall have custody of all monies in the fund and shall pay out the same on the order of the Chief of Police. (Recommended by the Selectmen)

YES NO

**Article 17:** Shall the Town raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the expendable General Trust Fund previously established for the purpose of repairs and maintenance of the roads within the Town maintained cemeteries? **Majority vote required; this is**

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2006

TOWN CLERK

**a Special Warrant Article and its appropriation is in addition to the operating budget.**  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$.01 per thousand**

YES

NO

**Article 18:** Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) toward the completion of the new Epsom Public Library? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Library is completed or by December 31, 2007, whichever is sooner. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase \$ .23 per thousand**

YES

NO

**Article 19:** Shall the Town discontinue the position of elected Road Agent and authorize the Selectmen to hire a Road Agent?

YES

NO

**Article 20:** Shall the Town of Epsom adopt an exemption for the disabled under the provisions of RSA 72:37-b as follows: The exemption from the assessed value for qualified taxpayers shall be \$33,500.00. To qualify, the person must be eligible under Title II or Title XVI of the Federal Social Security Act, must occupy the property as his principle place of abode, must own the property, individually or jointly, or if owned by a spouse, they must have been married for at least five (5) years, had in the calendar year preceding April 1 a net income, for all sources, of not in excess of \$18,400.00 if single and \$25,400.00 if married and own assets not in excess of \$40,000.00 excluding the value of the actual residence and up to two (2) acres or the minimum single family residential lot size specified in the local zoning ordinances?

**BY PETITION.**

YES

NO

**Article 21:** Acknowledging that the NH Constitution lists among the inherent rights of all men "the enjoying and defending life and liberty; acquiring, possessing, and protecting, property; and, in a word, of seeking and obtaining happiness" as pertaining to the rights of resident property owners to modify their property as best suits their individual needs, shall the town maintain its zoning ordinance laws and follow the State of NH's regulations and laws pertaining to property?

**BY PETITION.**

YES

NO

RESULTS  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 8, 2005

TOWN CLERK

SELECTMEN

For 3 Years                      Vote for ONE  
PETER P. BOSIAK                      801  
\_\_\_\_\_ (Write-in)

TREASURER

For 1 Year                      Vote for ONE  
PAULA S. SMITH                      813  
\_\_\_\_\_ (Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year                      Vote for ONE  
LISA COTE                      817  
\_\_\_\_\_ (Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years                      Vote for ONE  
WILLIAM E. CLARK                      744  
\_\_\_\_\_ (Write-in)

PLANNING BOARD

For 3 Years                      Vote for TWO  
ELIZABETH A. BOSIAK                      667  
LAURENCE W. CARAWAY                      642  
\_\_\_\_\_ (Write-in)  
\_\_\_\_\_ (Write-in)

LIBRARY TRUSTEE

For 3 Years                      Vote for ONE  
HARVEY F. HARKNESS                      785  
\_\_\_\_\_ (Write-in)

CEMETERY TRUSTEE

For 3 Years                      Vote for ONE  
\_\_\_\_\_ (Write-in)

BUDGET COMMITTEE

For 3 Years                      Vote for THREE  
BOBBIE AVERSA                      614  
EDWARD H. NUTTER                      694  
\_\_\_\_\_ (Write-in)  
\_\_\_\_\_ (Write-in)  
\_\_\_\_\_ (Write-in)

MODERATOR

For 2 Years                      Vote for ONE  
GARY R. MATTESON                      822  
\_\_\_\_\_ (Write-in)

ROAD AGENT

For 2 Years                      Vote for ONE  
WILLIAM E. CLARK                      220  
GORDON R. ELLIS                      664  
\_\_\_\_\_ (Write-in)

RESULTS  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 8, 2005

TOWN CLERK

**2005 EPSOM ZONING BALLOT QUESTIONS**

**Article 1:** Are you in favor of allowing so-called "in-law" apartments as ancillary uses to single family residences with certain restrictions? (Recommended by the Planning Board)

YES 744 NO 185

**Article 2:** Are you in favor of amending the Growth Management Ordinance so as to limit the number of allowable permits per year to the lesser of the average of those issued in the region or in Epsom for the previous five (5) years? (Recommended by the Planning Board)

YES 674 NO 246

**Article 3:** Are you in favor of rezoning the area along Route 28 South of the old post office to the Pembroke line as Residential/Light Commercial? (Recommended by the Planning Board)

YES 632 NO 274

**Article 4:** Are you in favor of requiring a fifty foot (50') setback from all wetlands for all buildings or structures? (Recommended by the Planning Board)

YES 628 NO 287

**Article 5:** Are you in favor of amending the Growth Management Ordinance by eliminating the transferability of building permits; and allow their validity to be extendable by up to twelve (12) additional months? (Recommended by the Planning Board)

YES 634 NO 275

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON  
FEBRUARY 5, 2005**

**Article 1:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,493,975.00? Should this article be defeated, the operating budget shall be \$2,272,292.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Approval of the proposed Town Budget will result in a projected increase of \$1.85 per thousand. Default budget will result in a projected increase of \$ .61 per thousand.**

YES 410 NO 514



RESULTS  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 8, 2005

TOWN CLERK

**Article 2:** Shall the Town of Epsom raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be used together with an additional four thousand dollars (\$4,000.00) from the Police Department budget's part-time officers line item, if approved as part of question number one (1), in order to pay for seven months salary, benefits for, and expenses necessary to outfit one (1) additional full-time officer? If this warrant article passes, the position will be included in next year's operating budget and default budget. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase would be \$ .11 per thousand.**

YES 513 NO 419

**Article 3:** Shall the Town deposit 10% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II? (Recommended by the Selectmen) (Recommended by the Budget Committee)

YES 643 NO 264

**Article 4:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established and known as the Land Conservation Fund consistent with the Provisions of RSA 35:1, for the purpose of purchasing conservation or agricultural easements and land? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase would be \$ .06 per thousand.**

YES 500 NO 412

**Article 5:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? **Majority vote required; this is a Special warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase would be \$ .08 per thousand.**

YES 629 NO 291

**Article 6:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of acquiring motorized vehicles and equipment for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

RESULTS  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 8, 2005

TOWN CLERK

**Estimated tax increase would be \$ .08 per thousand.**

YES 536

NO 389

**Article 7:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of erecting a salt and sand storage shed for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase would be \$ .06 per thousand.**

YES 532

NO 394

**Article 8:** Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase would be \$ .83 per thousand.**

YES 557

NO 366

**Article 9:** Shall the Town raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be placed in the existing Capital Reserve Fund established in 1998 for the Fire Department Apparatus Fund? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase would be \$ .28 per thousand.**

YES 430

NO 496

**Article 10:** Shall the Town raise and appropriate the sum of thirty thousand dollars (\$30,000.00) in order to build a three bay garage behind the fire station for the purpose of housing fire vehicles and storage of firefighting equipment? **Majority vote required; Warrant Article appropriation is in addition to the operating budget described in Article 1.** (Not Recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase would be \$ .17 per thousand.**

YES 225

NO 701

RESULTS  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 8, 2005

TOWN CLERK

**Article 11:** Shall the Town increase the previously adopted tax credit for service-connected total disability from fourteen hundred dollars (\$1,400.00) to eighteen hundred dollars (\$1,800.00) per RSA 72:35 I-a? (Recommended by the Selectmen) (Recommended by the Budget Committee)

YES 678

NO 233

**Article 12:** Shall the Town increase the previously adopted elderly exemption per RSA 72:39 b as follows: for 65-74 years of age, increase from fifteen thousand dollars (\$15,000) to thirty thousand dollars (\$30,000); for 75-79 years of age, increase from thirty thousand dollars (\$30,000) to sixty thousand dollars (\$60,000); for 80+ years of age, increase from sixty thousand dollars (\$60,000) to one hundred twenty thousand dollars (\$120,000)? The eligibility requirements will remain unchanged with the income limit of \$18,400 if single or \$26,400 if married, and assets not in excess of \$35,000. (Recommended by the Selectmen) (Recommended by the Budget Committee)

YES 720

NO 196

**Article 13:** Shall the Town discontinue the position of elected Welfare Officer and authorize the Board of Selectmen to hire a Welfare Officer?

YES 348

NO 558

**Article 14:** Shall the Town of Epsom increase the existing optional veterans' exemption from \$100.00 to \$500.00?

**BY PETITION.**

YES 720

NO 185

**Article 15A:** Shall the Town of Epsom undertake a road evaluation of New Orchard Road for recommendation of upgrade priorities to be presented to the Road Advisory Committee and Board of Selectmen for inclusion in the Road Improvement Program and Capital Improvement Program?

**BY PETITION.**

YES 388

NO 520

**Article 15B:** Shall the Town of Epsom raise and appropriate the sum of one hundred sixty thousand dollars (\$160,000) to pave 1-1/4 miles of the dirt portion of New Orchard Road in the Town's 2005 budget? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Not recommended by the Selectmen) (Recommended by the Budget Committee)

**Estimated tax increase would be .89 per thousand.**

**BY PETITION.**

YES 210

NO 714



EPSOM DELIBERATIVE SESSION MINUTES  
FEBRUARY 5, 2005

The annual deliberative session was called to order at 9:02 AM on Saturday, February 5, 2005 by Moderator, Gary Matteson.

**Article 1:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,493,975.00? Should this article be defeated, the operating budget shall be \$2,272,292.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Approval of the proposed Town Budget will result in a projected increase of \$1.85 per thousand. Default budget will result in a projected increase of \$ .61 per thousand.**

The Moderator read Article 1. A motion was made by John Hickey, seconded by Keith Cota, to postpone Article 1 to after all warrant articles dealing with appropriations. The Moderator asked for a voice vote. The motion passed. Discussion on Article 1 will be at the end of the warrant articles.

**Article 2:** Shall the Town of Epsom raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be used together with an additional four thousand dollars (\$4,000.00) from the Police Department budget's part-time officers line item, if approved as part of question number one (1), in order to pay for seven months salary, benefits for, and expenses necessary to outfit one (1) additional full-time officer? If this warrant article passes, the position will be included in next year's operating budget and default budget. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)  
**Estimated tax increase would be \$ .11 per thousand.**

The Moderator read Article 2. Police Chief Wayne Preve reported there was an increase in calls last year. The additional officer would make it possible to have 24 hour coverage seven days a week. Currently there are 5 full-time and 2 part-time officers providing 24 coverage five days a week. The state police are on call on those days, along with two other officers for major problems. Chief Preve stated that he is always on call unless he is out of state. There being no further discussion, Article 2 shall appear on the ballot as presented.

**Article 3:** Shall the Town deposit 10% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II? (Recommended by the Selectmen) (Recommended by the Budget Committee)

The Moderator read Article 3. Selectperson Julie Clermont reported that most of the other towns in the area contribute a much bigger percentage. Alison Parodi-Bieling stated that this is the fifth time they have tried to pass this article and want it to keep the percentage low so as to have a better chance of the article passing. She reported that last year \$48,000 was collected for current use change tax. If this article had been in effect, \$4,800 would have been deposited in the Conservation Fund. There being no further discussion, Article 3 shall appear on the ballot as presented.

**Article 4:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established and known as the Land Conservation Fund consistent with the Provisions of RSA 35:1, for the purpose of purchasing conservation or agricultural easements and land? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)  
**Estimated tax increase would be \$.06 per thousand.**

The Moderator read Article 4. Selectman John Hickey reported the current balance in the Land Conservation Fund is now \$20,283.89. The Conservation Commission has a balance of \$33,215.52. There being no further discussion, Article 4 shall appear on the ballot as presented.

**Article 5:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? **Majority vote required; this is a Special warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)  
**Estimated tax increase would be \$.08 per thousand.**

The Moderator read Article 5. Selectperson Julie Clermont reported that most of the supplies have already been purchased for the Cass Road Bridge repairs. Money is needed for labor and future bridge repairs. The current balance in the fund is \$35,290.03. There being no further discussion, Article 5 shall appear on the ballot as presented.

**Article 6:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of acquiring motorized vehicles and equipment for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)  
**Estimated tax increase would be \$.08 per thousand.**

The Moderator read Article 6. Selectperson Julie Clermont reported that the current balance in the fund is \$15,154.78. Road Agent Gordon Ellis reported that he hopes to replace the big truck next year and the backhoe in two to three years. He reported that last year he spent \$10,169 for repairs on the F350; \$5,000 on the F250 and \$5,000 on the backhoe. There being no further discussion, Article 6 shall appear on the ballot as presented.

**Article 7:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of erecting a salt and sand storage shed for the highway department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)  
**Estimated tax increase would be \$.06 per thousand.**

The Moderator read Article 7. Selectperson Julie Clermont stated that the State will soon be mandating that the Town have a salt shed. The current balance in the fund is \$10,004.10. There being no further discussion, Article 7 shall appear on the ballot as presented.

**Article 8:** Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)  
**Estimated tax increase would be \$.83 per thousand.**

The Moderator read Article 8. Selectperson Julie Clermont stated the current balance in the fund is \$212,486.81. After discussion, the Moderator stated Article 8 shall appear on the ballot as presented.

**Article 9:** Shall the Town raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be placed in the existing Capital Reserve Fund established in 1998 for the Fire Department Apparatus Fund? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget described in Article 1.** (Recommended by the Selectmen) (Recommended by the Budget Committee)  
**Estimated tax increase would be \$.28 per thousand.**

The Moderator read Article 9. Selectperson Joni-Lynn Kitson reported the current balance in the fund is \$67,038.59. There being no further discussion, Article 9 shall appear on the ballot as presented.

**Article 10:** Shall the Town raise and appropriate the sum of thirty thousand dollars (\$30,000.00) in order to build a three bay garage behind the fire station for the purpose of housing fire vehicles and storage of firefighting equipment? **Majority vote required; Warrant Article appropriation is in addition to the operating budget described in Article 1.** (Not Recommended by the Selectmen) (Recommended by the Budget Committee)  
**Estimated tax increase would be \$.17 per thousand.**

The Moderator read Article 10. Selectperson Joni-Lynn Kitson stated that there were four board members at the meeting; two voted yes and two voted no. This vote resulted in the article not being recommended by the Selectmen. Fire Chief Stewart Yeaton stated that this request was based on the Master Plan. The department needs additional storage now mainly for forestry equipment. In the near future storage will be needed for an additional ambulance. The garage would be a cold storage building. There being no further discussion, Article 10 shall appear on the ballot as presented.

**Article 11:** Shall the Town increase the previously adopted tax credit for service-connected total disability from fourteen hundred dollars (\$1,400.00) to eighteen hundred dollars (\$1,800.00) per RSA 72:35 I-a? (Recommended by the Selectmen) (Recommended by the Budget Committee)

The Moderator read Article 11. Selectperson John Hickey reported that Avitar, our assessing company, has suggested the increase because the valuation of properties will be rising. Currently eleven people receive this credit. There being no further discussion, Article 11 shall appear on the ballot as presented.

**Article 12:** Shall the Town increase the previously adopted elderly exemption per RSA 72:39 b as follows: for 65-74 years of age, increase from fifteen thousand dollars (\$15,000) to thirty thousand dollars (\$30,000); for 75-79 years of age, increase from thirty thousand dollars (\$30,000) to sixty thousand dollars (\$60,000); for 80+ years of age, increase from sixty thousand dollars (\$60,000) to one hundred twenty thousand dollars (\$120,000)? The eligibility requirements will remain unchanged with the income limit of \$18,400 if single or \$26,400 if married, and assets not in excess of \$35,000. (Recommended by the Selectmen) (Recommended by the Budget Committee)

The Moderator read Article 12. Selectperson John Hickey reported that currently 22 people receive an elderly exemption. There are 12 people in the 65 to 74 age group; 6 people in the 75-79 age group and 4 people in the 80 plus age group. There being no further discussion, Article 12 shall appear on the ballot as presented.

**Article 13:** Shall the Town discontinue the position of elected Welfare Officer and authorize the Board of Selectmen to hire a Welfare Officer?

The Moderator read Article 13. Selectperson Julie Clermont stated that Patricia Hickey is not running for Welfare Officer this year. She stated that it is important that the person who assumes this position has the needed credentials. There being no further discussion, Article 13 shall appear on the ballot as presented.

**Article 14:** Shall we adopt the provisions of RSA 72:28 II and IV, for an optional veterans tax credit of \$500.00 on residential property and replace the standard veteran's tax credit?

**BY PETITION.**

The Moderator read Article 14. Dick Todd stated this article was sponsored by the American Legion. He stated that he wished to clarify the article with an amendment. Dick Todd moved to amend Article 14 to read: "Shall the Town of Epsom increase the existing optional veteran's exemption from \$100.00 to \$500.00?" The amendment was seconded by Jay Hickey. There being no discussion, the Moderator asked for a vote by clapping. The amendment passed. Article 14 shall appear on the ballot as amended to read:

**Article 14:** Shall the Town of Epsom increase the existing optional veteran's exemption from \$100.00 to \$500.00?

**BY PETITION.**

**Article 15:** To pave the dirt road section of New Orchard Road.

**BY PETITION.**

The Moderator read Article 15. An amendment was presented by Bobbie Aversa, seconded by Jeff Snell to read: "Shall the Town of Epsom give first priority to pave the 1-1/4 mile dirt portion of New Orchard Road by the end of the 2005 paving season, using existing funds in the Highway Improvement Capital Reserve Fund, and/or any other funds appropriated in the Town's budget within the highway and streets account that are earmarked for road maintenance and improvements?" Attorney Tony Soltani stated that the amendment has no raise and appropriate wording. It tells the Selectmen to look for the money elsewhere. The Moderator stated the amendment has no dollar amount. After much discussion, the Moderator asked for a show of hands and voice vote on the amendment. The amendment failed.

An amendment was presented by Keith Cota, seconded by Steve Warner to read: "Shall the Town of Epsom undertake a road evaluation of New Orchard Road for recommendation of upgrade priorities to be presented to the Road Advisory Committee and Board of Selectmen for inclusion in the Road Improvement Program and Capital Improvement Program?" The Moderator stated that if there was an amendment dealing with money; the petition article would be split into two pieces, A and B. He based this decision on Municipal Association and Local Government Center's example. The Moderator asked for a voice vote on Amendment 15A. The amendment passed.



An amendment was presented by Randall Cicchetto, seconded by Mike Levasseur to read: "Shall the Town of Epsom raise and appropriate the sum of one \$160,000 to pave 1-1/4 miles of the dirt portion of New Orchard Road in the Town's 2005 budget?" The Moderator stated that this amendment would be 15B. Steve Warner reported that the tax impact would be under \$1.00 per \$1,000. After much discussion, the Moderator asked for a hand and voice vote. The vote was inclusive. The Moderator asked for a hand count. Yes – 44. No – 26. The amendment passed.

A motion was made by Larry Yeaton, seconded by Steve Warner, to accept Article 15 as 15A and 15B. The Moderator asked for a voice vote. The motion passed. Article 15 shall appear on the ballot as amended to read:

**Article 15A:** Shall the Town of Epsom undertake a road evaluation of New Orchard Road for recommendation of upgrade priorities to be presented to the Road Advisory Committee and Board of Selectmen for inclusion in the Road Improvement Program and Capital Improvement Program?

**BY PETITION.**

**Article 15B:** Shall the Town of Epsom raise and appropriate the sum of one hundred sixty thousand dollars (\$160,000) to pave 1-1/4 miles of the dirt portion of New Orchard Road in the Town's 2005 budget?

**BY PETITION.**

**Article 1:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,493,975.00? Should this article be defeated, the operating budget shall be \$2,272,292.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen) (Recommended by the Budget Committee)

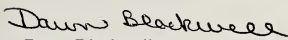
**Approval of the proposed Town Budget will result in a projected increase of \$1.85 per thousand. Default budget will result in a projected increase of \$.61 per thousand.**

The Moderator read Article 1. There being no discussion, Article 1 shall appear on the ballot as presented.

The Moderator reported that there are 110 voters present today which represents 3.7% of the 2039 registered voters in Epsom.

At 12:00 pm The Moderator stated the meeting is recessed to the second session on March 8, 2005 from 8:00 am to 7:00 pm for voting.

Respectfully submitted,



Dawn Blackwell  
Town Clerk

## TOWN ASSESSMENT

LAND	220,809,100
CREDIT FOR LAND IN CURRENT USE	(40,548,573)
<b>TOTAL</b>	<b>180,260,527</b>
 BUILDINGS	 276,262,000
 <b>TOTAL LAND &amp; BUILDINGS</b>	 <b>456,522,527</b>
 EXEMPT PROPERTY VALUE	 (22,225,500)
APPLIED EXEMPTION VALUE	(1,391,700)
ELDERLY & BLIND	
 <b>NET VALUATION</b>	 <b>432,905,327</b>
  PROPERTY TAXES	  6,501,039
 INVENTORY PENALTIES	14,689
APPLIED VETERANS CREDIT	(132,710)
SUPPLEMENTAL WARRANTS	7,708
<b>ADJUSTED PROPERTY TAXES BILLED</b>	<b>6,390,726</b>

## TOWN PROPERTY

Map	Lot	Address	Building	Feature	Land	Total Value	Acres
R02	3	NEW RYE ROAD			7,500	7,500	0.5
R02	37 A	WING ROAD			45,200	45,200	23.9
R03	18 B	KETTLE ROCK ROAD			43,400	43,400	12.9
R03	41 1	MOUNT DELIGHT ROAD			75,700	75,700	18
<b>R04</b>	<b>1,2,4</b>	<b>TARLETON ROAD TOWN FOREST</b>			<b>665,100</b>	<b>665,100</b>	<b>448</b>
R07	4	SUNCOOK VALLEY HWY			17,500	17,500	7
R09	51	GRIFFIN ROAD			138,400	138,400	12
R10	22	LORDS MILL ROAD			84,600	84,600	1.63
R12	5	DEER MEADOW POND			58,400	58,400	2.3
R13	32	DEPOT RD/GOBORO RD			77,000	77,000	4
R14	14	RANGE ROAD			75,600	75,600	10
R14	19 1	LOCKES HILL ROAD			146,000	146,000	84
U01	1	DOVER ROAD			110,200	110,200	0.99
U01	21 1	RT 4 & NORTHWOOD TL			16,900	16,900	0.5
U01	48	NORTHWOOD LAKE			11,700	11,700	0.081
U01	50	NORTHWOOD LAKE			7,000	7,000	0.051
U01	62	OAK RIDGE DRIVE			9,800	9,800	0.069
U01	65	LAKE SITES DRIVE		5,200	14,700	19,900	0.115
U01	68	NORTHWOOD LAKE			15,700	15,700	0.239
<b>U04</b>	<b>34</b>	<b>DOVER ROAD WATER DIST BLDG</b>		<b>900</b>	<b>126,300</b>	<b>127,200</b>	<b>3.93</b>
<b>U04</b>	<b>41</b>	<b>1714 DOVER ROAD</b>	<b>403,100</b>	<b>39,700</b>	<b>103,700</b>	<b>546,500</b>	<b>0.59</b>
		<b>FIRE STATION</b>					
U04	43 2	RIDGEWOOD CIRCLE			79,500	79,500	2.1
<b>U04</b>	<b>52</b>	<b>1598 DOVER ROAD</b>	<b>190,200</b>		<b>147,600</b>	<b>337,800</b>	<b>4.16</b>
		<b>TOWN HALL &amp; NEW LIBRARY</b>					
<b>U05</b>	<b>5</b>	<b>1775 DOVER ROAD</b>	<b>125,300</b>	<b>700</b>	<b>94,800</b>	<b>220,800</b>	<b>0.26</b>
		<b>CURRENT LIBRARY</b>					
<b>U05</b>	<b>53</b>	<b>980 SUNCOOK VALLEY HWY</b>	<b>292,900</b>		<b>444,600</b>	<b>737,500</b>	<b>6.3</b>
		<b>POLICE DEPARTMENT</b>					
<b>U06</b>	<b>3</b>	<b>2029 DOVER ROAD HWY SITE</b>		<b>1,500</b>	<b>89,600</b>	<b>91,100</b>	<b>3.8</b>
U07	2	GOBORO ROAD			61,300	61,300	0.58
U09	11 1	GOBORO ROAD			61,000	61,000	0.56
U10	95	SUNCOOK VALLEY HWY			282,000	282,000	19.15
<b>U13</b>	<b>54</b>	<b>WATER STREET PUMP HOUSE</b>		<b>16,700</b>	<b>100,800</b>	<b>117,500</b>	<b>14.4</b>
U14	28	SHORT FALLS ROAD			72,000	72,000	2
U14	42	SHORT FALLS ROAD			69,600	69,600	1.394
<b>U15</b>	<b>,8,8-1</b>	<b>WEBSTER PARK</b>		<b>36,500</b>	<b>8,128,000</b>	<b>8,164,500</b>	<b>25.5</b>

## SCHOOL PROPERTY

U11	3A,B,C	BLACK HALL ROAD				240,900	15.38
U13	58	282 BLACK HALL ROAD	5,428,200	43,600	562,100	6,033,900	11

## TOWN CLERK'S REPORT FOR 2005

There were 32 marriages, 43 births and 62 resident deaths recorded in Epsom for the year 2005.

We are now using the State's MAAP system. Northwood and Epsom have been the guinea pigs for the vendor system. There have been many problems to work out, but we believe we are beginning to see the light at the end of the tunnel. We can now finish registrations up to and including 26,000 lbs, except for APRO and SEMIT. We can issue pass, vanity, moose, agriculture, farm and tractor plates. We can also replace plates, decals and issue duplicate registrations.

There will be three elections this year. The Town Election is March 14, 2006, the State Primary is September 12, 2006 and the General Election is November 7, 2006. Voting takes places at the American Legion on Short Falls from 8:00 am to 7:00 pm. Remember our office is closed on all election days.

We have moved into our own separate office within the town office building. It is much roomier and provides space and added security for our confidential files.

## TAX COLLECTOR'S REPORT FOR 2005

Due to the recent town-wide revaluation we are now at 100% equalization. Our new tax rate is \$15.01. This is a decrease of \$16.13. The local school rate is \$8.59 which is a decrease of \$10.10. The state school rate is \$2.01 which is a decrease of \$3.33. The county rate is \$1.80 which is a decrease of \$1.81. The town rate is \$2.61 which is a decrease of 89 cents.

Property tax warrants this year totaled \$6,390,726.00 and 9% of these taxes are unpaid. Warrants for Current Use totaled \$153,500.00. Warrants for Earth Excavation tax totaled \$111.48. The total Timber tax or Yield tax warrants were \$14,008.14.

\$167,542.86 was liened in 2005. No properties were deeded to the Town.

Respectfully submitted,



Dawn Blackwell  
Town Clerk/Tax Collector



TOWN CLERK'S REPORT  
For the year ending December 31, 2005

Motor Vehicle Permit Fees	\$749,348.29
Motor Vehicle Title Fees	2,508.00
Motor Vehicle Mailing Fees	1,557.00
Municipal Agent Fees	14,595.50
Dog License Fees	4,255.50
Dog Fines	223.00
Dog Civil Forfeitures	925.00
UCC Filing Fees	2,505.00
Miscellaneous	207.26
Marriage License Fees	196.00
Vital Records Certified Copies Fees	464.00
State Dog License Fees	\$2,394.50
State Marriage License Fees	1,064.00
State Vital Records Certified Copies Fees	880.00
 TOTAL RECEIPTS	 \$781,123.05

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2005 - 12/31/2005

-- EPSOM --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MCGRATH, JESSE R	ALLENSTOWN, NH	BELYEA, ALEXANDRIA L	EPSOM, NH	ALLENSTOWN	NORTHWOOD	01/08/2005
CULLEN, DAVID W	EPSOM, NH	TIBBETTS, COLLEEN M	EPSOM, NH	CONCORD	LOUON	02/12/2005
WIGGETT, MICHAEL S	EPSOM, NH	KEZAR, DIANA M	EPSOM, NH	EPSOM	CONCORD	02/19/2005
HEAD, ANDREW W	EPSOM, NH	BEAUCHESNE, KAREN A	EPSOM, NH	EPSOM	HAMPTON	02/27/2005
LANGLOIS, MICHAEL J	EPSOM, NH	COLLIER, PATRICIA J	EPSOM, NH	EPSOM	CONCORD	03/27/2005
SPALDING, GERALD T	ALLENSTOWN, NH	POLLISON, DIANE J	EPSOM, NH	CONCORD	CONCORD	04/02/2005
FIFIELD, DUSTIN M	EPSOM, NH	FRANSEEN, SARAH E	BOSCOWEN, NH	CONCORD	CHICHESTER	05/07/2005
HUSSEY, WAYNE E	DEERFIELD, NH	PAIGE, CHRISTINA A	EPSOM, NH	EPSOM	WINDHAM	05/08/2005
MCCALL, ROBERT	EPSOM, NH	ROSENBLUM, SHERYL	EPSOM, NH	EPSOM	BEDFORD	05/21/2005
TROMBLY, BRENT N	EPSOM, NH	HODAKOSKI, DAWN M	EPSOM, NH	CONCORD	LOUON	06/25/2005
CLARK, FRANK H	EPSOM, NH	MORIGLIONI, CINDY L	EPSOM, NH	EPSOM	CHICHESTER	06/26/2005
PEACOCK, BARRY J	EPSOM, NH	MASERA, JOANNE M	EPSOM, NH	EPSOM	MEREDITH	07/04/2005
HOSKINS, LOUIS M	EPSOM, NH	CARBERRY, VIRGINIA R	EPSOM, NH	EPSOM	PITTSFIELD	07/16/2005
DECARLI, DION J	EPSOM, NH	JONES, ANGELA J	EPSOM, NH	CONCORD	CHICHESTER	07/16/2005
TIRRELL, CLARENCE P	EPSOM, NH	WALKER, VIRGINIA A	EPSOM, NH	EPSOM	NORTHWOOD	08/08/2005
LEDUC, JAMES R	EPSOM, NH	FULLER, SHERRY L	EPSOM, NH	EPSOM	CONCORD	08/12/2005
MINVILLE, JOSHUA M	EPSOM, NH	RAY, NICOLE F	EPSOM, NH	EPSOM	CHICHESTER	08/20/2005
PALMER, SCOTT R	EPSOM, NH	CASE, TERESA A	PITTSFIELD, NH	PITTSFIELD	CHICHESTER	08/27/2005
MCKENNEY, CHAD M	EPSOM, NH	KOBRENSKI, KRISTINE D	HAVERHILL, MA	KINGSTON	NEW CASTLE	08/27/2005
MOORE, WAYNE H	EPSOM, NH	HOWARD, DEBORAH A	WOLFEBORO, NH	CONCORD	CONCORD	09/03/2005
DEMERS, BRANDON J	EPSOM, NH	LARAMIE, MELISSA A	EPSOM, NH	EPSOM	CONCORD	09/03/2005
GATES, RICK A	EPSOM, NH	GRUND, TERI ANN	EPSOM, NH	EPSOM	EPSOM	09/17/2005
BELLORADO, DAMON J	EPSOM, NH	PELLETIER, BLANCHIE D	EPSOM, NH	EPSOM	EPSOM	10/01/2005
STONEHAM, HENRY J	EPSOM, NH	BROWN, CHARLEEN J	EPSOM, NH	EPSOM	LOUON	10/08/2005
BIRCH, MICHAEL T	EPSOM, NH	DAVIS, HEATHER	EPSOM, NH	EPSOM	CHICHESTER	10/08/2005
BOSIAK, GEORGE T	EPSOM, NH	HEBERT, SUSAN M	EPSOM, NH	EPSOM	NORTHWOOD	11/18/2005
AHMAD, SHAKIL	EAST BRUNSWICK, NJ	WHITE, DROUIN, MARTHA	EPSOM, NH	EPSOM	EPSOM	11/19/2005
HODGMAN, TOBY J	EPSOM, NH	CONTE, CINDY D	EPSOM, NH	EPSOM	EPSOM	11/24/2005
DELGADO, MICHAEL J	EPSOM, NH	FOSS, AMANDA L	PITTSFIELD, NH	EPSOM	CONCORD	12/23/2005
CLARK, CLINTON M	EPSOM, NH	BROWN, ELIZABETH A	EPSOM, NH	EPSOM	NORTHWOOD	12/24/2005
SAMSON, DAVID P	EPSOM, NH	AZEREDO, ALMORINDA M	EPSOM, NH	EPSOM	EPSOM	12/31/2005
HASTINGS, NATHANIEL E	EPSOM, NH	KIERNAN, BRIDGET E	EPSOM, NH	LOUON	LOUON	12/31/2005

Total number of records 32

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--EPSOM--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
JOHNSON, RYLEIGH SHAY	01/01/2005	CONCORD, NH	JOHNSON, ALAN	JOHNSON, RONDA
MICHAEL, OWEN CLARK	01/13/2005	CONCORD, NH	MICHAEL, KENNETH	MICHAEL, JANNA
CARIGNAN, ELIZA CORINNE	01/17/2005	CONCORD, NH	CARIGNAN, JOHN	CARIGNAN, REBECCA
DAVIS, DARREN LEE	03/19/2005	MANCHESTER, NH	DAVIS, DEREK	DAVIS, LORI
TAYLOR, EZRA SPRAGUE	03/22/2005	CONCORD, NH	TAYLOR, ROBERT	TAYLOR, PATIENCE
CULLEN, EMMA MARIE	03/23/2005	CONCORD, NH	CULLEN, DAVID	CULLEN, COLLEEN
DEMERS, ALYSSA ADRIENNE	03/26/2005	CONCORD, NH	DEMERS, KEITH	DEMERS, KELLY
HUSSEY, BENJAMIN OWEN	03/31/2005	MANCHESTER, NH	HUSSEY, STEVEN	HUSSEY, AMY
HUSSEY, EMILY CATHRYN	03/31/2005	MANCHESTER, NH	HUSSEY, STEVEN	HUSSEY, AMY
PLUMMER, MILES DOUGLAS	04/04/2005	CONCORD, NH	PLUMMER, CAREY	PLUMMER, KRISTY
GRAZIANO, ALEXUS MARIE	04/05/2005	CONCORD, NH	GRAZIANO, SCOTT	WHITE, STACEY
DAIL, CARSON FOSS	04/07/2005	CONCORD, NH	DAIL, JOEL	DAIL, MEGGIN
RIPEL, KATHERINE ANNE LOCATELLI	04/08/2005	CONCORD, NH	RIPEL, CRAIG	RIPEL, JANET
SALERA, ECHO KAILANI	04/08/2005	NASHUA, NH	SALERA, ALLAN	SALERA, TONI
LAMBERT, CARTER THOMAS	04/15/2005	CONCORD, NH	LAMBERT, ERIC	LAMBERT, JAMIE
CARIGNAN, JACOB ALAN	04/28/2005	CONCORD, NH	CARIGNAN, MICHAEL	CARIGNAN, ELIZABETH
NEELY, LILLY GRACE	05/04/2005	CONCORD, NH	NEELY, WILLIAM	SIMPSON, CHRISTIE
PAGANO, FRANCESCA JEAN	05/05/2005	CONCORD, NH	PAGANO, GARY	PAGANO, SUSAN
FINCH, AIDEN MICHAEL	05/17/2005	CONCORD, NH	FINCH, DUSTIN	WILLEY, SARAH
COOK, LILYANNA ROZE	05/29/2005	CONCORD, NH		COOK, KAITLIN
BEAUDET, AUTUMN LEE	06/02/2005	CONCORD, NH	BEAUDET, MICHAEL	AGUIAR, REBEKAH
BEAUCHESNE, LAUREL LEE	06/04/2005	LEBANON, NH	BEAUCHESNE, JASON	XINTARAS-REAUCHESNE, KELLY
CARIGNAN, DANIEL WHEELER	06/06/2005	CONCORD, NH	CARIGNAN, DEREK	CARIGNAN, SHANNON
BENNETT, LAUREN PAIGE	06/06/2005	CONCORD, NH	BENNETT, ROBERT	BENNETT, CHERYL
RIEL, HEATHER MARIE	06/23/2005	CONCORD, NH	RIEL, TROY	RIEL, JANICE
BIENIEK, BROCK JEFFREY	07/06/2005	CONCORD, NH	BIENIEK, JEFFREY	BIENIEK, MELANIE
TARDIF, DYLAN IVAN	07/17/2005	CONCORD, NH	TARDIF, STEPHEN	HEMEON, JENNIFER
CHARTIER, MAKENZIE LEE	07/23/2005	CONCORD, NH		CHARTIER, REBECCA
COX, AIDAN TIMOTHY	08/02/2005	CONCORD, NH	COX, TIMOTHY	COX, JENNIFER
LANGLAIS, JOHNATHAN PAUL	08/09/2005	MANCHESTER, NH	LANGLAIS, THOMAS	LANGLAIS, JOANNE
MANCHESTER, JACK GAVIN	09/02/2005	CONCORD, NH	MANCHESTER, DANIEL	MANCHESTER, ALLYSON
FOX, LOGAN PATRICK	09/18/2005	MANCHESTER, NH	FOX, SHAUN	FOX, FAITH
ARMSTRONG, KATELYN ELIZABETH	09/29/2005	MANCHESTER, NH	ARMSTRONG, RICHARD	ARMSTRONG, RAELEEN
KING, ELLA PATRICIA	09/30/2005	CONCORD, NH	KING, DARREN	KING, TAMARA
CURRIER, GAVIN SCOTT	10/05/2005	CONCORD, NH	CURRIER, SCOTT	DAWSON, MARINE
KIANDER, MEREDITH LEE	10/06/2005	CONCORD, NH	KIANDER, STEVEN	KIANDER, JENNIFER
LYON, MATTHEW ADAM	10/21/2005	CONCORD, NH	LYON, TROY	LYON, EMILY

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--EPSOM--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
DIMARE, LANDON COLE	11/07/2005	CONCORD, NH	DIMARE, JAMES	DIMARE, SHAELA
BRIGGS, STEPHEN ISRAEL	11/17/2005	CONCORD, NH	BRIGGS, ISRAEL	BRIGGS, OLGA
SELLAR, NORMAND ALCIDE	12/02/2005	CONCORD, NH	SELLAR, ERIC	WEBB, NAOMI
CROWELL, SAM WILLIAM	12/11/2005	CONCORD, NH	CROWELL, WAYNE	CROWELL, TIFFANY
WORMALD, MAYA DELANEY	12/13/2005	CONCORD, NH	WORMALD, DANA	WORMALD, JONNA
GAGNE, CALEB THOMAS	12/14/2005	CONCORD, NH	GAGNE, MICHAEL	GAGNE, STEPHANIE

Total number of records 43

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--EPSOM--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
GELINAS, ANDRE	01/04/2005	CONCORD, NH	GELINAS, JOSEPH	CARON, YVONNE
COPP, MARGARET	01/06/2005	CONCORD, NH	HALL, DAVID	PACKARD, ESTELLE
BISHOP, ROGER	01/09/2005	EPSOM, NH	BISHOP, CLIFFORD	THURSTON, DOROTHY
FOLEY, ROBERT	01/10/2005	CONCORD, NH	FOLEY, JOHN	KELLEY, JOSEPHINE
FURBER, NORMAN	01/17/2005	EPSOM, NH	FURBER, CHARLES	CAMPBELL, BERTHA
COREY, ALICE	01/20/2005	CONCORD, NH	COREY, PETER	GANEM, EVA
CASS, ROBERT	01/24/2005	EPSOM, NH	CASS, RALPH	RING, INIS
CUTTER, ROBERT	01/26/2005	CONCORD, NH	CUTTER, FRANK	RICKER, FLORA
PEABODY, JOYCE	02/03/2005	CONCORD, NH	MAGOON, LAWRENCE	ABBOTT, FRANCESCA
WILDNER, ANTHONY	03/02/2005	EPSOM, NH	WILDNER, ADOLPH	DEBECHÉ, ISABEL
LOKER, MILDRED	03/05/2005	EPSOM, NH	BALLOU, EDWARD	LEACH, ELLA
WOOD, JOHN	03/06/2005	EPSOM, NH	WOOD, HENRY	DUNHAM, MARY
BURGESS, ALBERTINA	03/18/2005	EPSOM, NH	REISCH, JOSEPH	HATCH, RUBY
LEELING, WILMA	03/18/2005	EPSOM, NH	WALLACE, WILLIAM	SMITH, MINNIE
LYMAN, LENA	03/19/2005	EPSOM, NH	GREENE, ERNEST	ROBERTS, ADDIE
FLANDERS, FLOYD	03/22/2005	CONCORD, NH	FLANDERS, RHUNA	SARGENT, FERN
ROWDEN, MARION	03/23/2005	CONCORD, NH	MC NEILLY, MATTHEW	WARDWELL, LORNA
KEYES, BESSIE	03/23/2005	EPSOM, NH	KEYES, GEORGE	RAMSAY, MARY

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2005-12/31/2005

--EPSOM--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
YEATON, PHYLLIS	03/24/2005	CONCORD, NH	HUNT, JESSIE	WELLS, Verna
MALO, ROGER	03/24/2005	CONCORD, NH	MALO, ARTHUR	PELLETIER, FABIOLA
ALLEN, ANDRE	04/06/2005	CONCORD, NH	ALLEN, BERTRAND	BELLAVANCE, MARGUERITE
WORTH, LENA	04/12/2005	EPSOM, NH	COLBY, CARL	JACOB, GERTRUDE
VAN LIER, CLAIRE	05/01/2005	EPSOM, NH	VAILLANCOURT, LEON	HOULE, JEANNETTE
COLELLA, VIRGINIA	05/09/2005	EPSOM, NH	RUSO, MICHAEL	UNKNOWN, LUCIA
CASS, MYRTLE	05/10/2005	EPSOM, NH	BARTLETT, ALLIE	YOUNG, MABEL
HANSON, WINONA	05/29/2005	EPSOM, NH	ALLEN, LEON	RICKER, ANNIE
PROPER, ERNEST	05/29/2005	EPSOM, NH	PROPER, GORDON	SHELDON, NELLIE
CUNNINGTON, ROBERT	05/31/2005	CONCORD, NH	CUNNINGTON, WILLIAM	MARTIN, EVELYN
DRAPEAU, BARBARA	06/12/2005	EPSOM, NH	BRUNEAU, ERNEST	LACASSE, MARY
BARRETT, JEAN	06/14/2005	EPSOM, NH	WRIGHT, GEORGE	BAKER, ALICE
CONNOR, JOHN	06/16/2005	CONCORD, NH	CONNOR, JOHN	PAULHUS, AGNES
HARSH, MARVIN	06/24/2005	EPSOM, NH	HARSH, MARVIN	WATSON, FLORENCE
BOTELHO, JAMES	06/24/2005	CONCORD, NH	BOTELHO, FERNANDO	FAHLO, IRENE
NORKY, DENISE	07/01/2005	CONCORD, NH	POLSKI, THEODORE	UNKNOWN, THERESA
LANCASTER, JOHN	07/01/2005	CONCORD, NH	LANCASTER, EUGENE	ANDERSON, LILLIAN
EADE, KENNETH	07/10/2005	EPSOM, NH	EADE, HARMON	PORTER, LOUELLA

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2005-12/31/2005

--EPSOM--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
BRAZAWSKI, JULIA	07/11/2005	EPSOM, NH	KUKLA, STEPHEN	TWAROG, ANNA
ELLIS, CLARA	07/15/2005	CONCORD, NH	COULOMBE, FREDERICK	CARON, CLARA
MELANSON, KATHLEEN	07/31/2005	EPSOM, NH	RANDALL, BERRY	FRANK, ALBERTA
DODGE, DANIEL	07/31/2005	EPSOM, NH	DODGE, JOHN	CAMPBELL, RUTHANN
HOWLAND, ALVAH	08/05/2005	MANCHESTER, NH	HOWLAND, ALVAH	OWEN, J MILDRED
FIFE, KRISTINE	08/10/2005	CONCORD, NH	SCHWAB, DENNIS	BROOKS, ROSALIE
HILL, JOAN	08/25/2005	EPSOM, NH	HEAVENS, CHARLES	RAND, JULIA
DUPUIS, MAURICE	09/03/2005	CONCORD, NH	DUPUIS, WILFRED	DUBE, PRISCILLA
LESNYK, RITA	09/12/2005	EPSOM, NH	PRINCE, DONAT	LESSARD, LAURA
HOLMES, FLORA	09/29/2005	EPSOM, NH	PENDER, EDWIN	HARROP, FANNIE
RIDDICK, JULIA	10/17/2005	CONCORD, NH	TROMBLY, DENIS	TROMBLY, BERTHA
SAWYER, RUTH	10/18/2005	EPSOM, NH	TYLER, WILLIAM	CARBEE, BLANCHE
FLEURY, IRENE	11/02/2005	EPSOM, NH	CREVIER, JOSEPH	BRASLEY, OLIVA
VENO, BARBARA	11/03/2005	CONCORD, NH	FINLAYSON, WILLARD	DOLE, EMILY
TOBIAS, RALPH	11/15/2005	MANCHESTER, NH	TOBIAS, RALPH	SPAIN, NELLIE
RUTHERFORD, IVAN	11/18/2005	CONCORD, NH	RUTHERFORD, JOHN	MERRILL, FLOSSIE
HALLORAN, GEORGE	11/19/2005	BEDFORD, NH	HALLORAN, LOUIS	KING, MARY
FREDYMA, PETER	12/10/2005	CONCORD, NH	FREDYMA, WALTER	EMOND, LORRAINE



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--EPSOM--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
HOLBROOK,DOROTHY	12/10/2005	EPSOM, NH	SHOREY, LE	HAWKINS, HELEN
PICKARD,SARAH	12/16/2005	EPSOM, NH	PICKARD, EDWARD	REARDON, CYNTHIA
THEODORE,STRATTON	12/18/2005	CONCORD, NH	THEODORE, DIMITRIS	UNKNOWN, GEORGIA
FAULKNER,HARTFORD	12/20/2005	CONCORD, NH	FAULKNER, BENJAMIN	SPOONER, ALMA
BOUFFARD,JEANNETTE	12/21/2005	EPSOM, NH	FANNY, JOSEPH	DUHAIME, ROSA
DAVIE,IDA	12/22/2005	EPSOM, NH	WELCH, JOHN	REDMOND, GERTRUDE
BEAUDOIN,ALBERT	12/23/2005	EPSOM, NH	BEAUDOIN, AIME	GAUTHIER, LAURA
PREVE,KENNETH	12/29/2005	MANCHESTER, NH	PREVE, KENNETH	PUGHACZ, CAROLYN

Total number of records 62



**TAX COLLECTOR'S REPORT**For the Municipality of EPSOM Year Ending 12/31/2005**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		PRIOR LEVIES			
		2005	2004	2003	2002+
Property Taxes	#3110	XXXXXX	\$ 341,161.00	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 8,900.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 6,390,726.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 153,500.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 14,008.14	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 111.48	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENTS**

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 24,937.58			
Interest - Late Tax	#3190	\$ 6,650.67	\$ 24,129.24	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 6,589,933.87</b>	<b>\$ 374,090.24</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

**TAX COLLECTOR'S REPORT**For the Municipality of EPSOM Year Ending 12/31/2005**CREDITS**

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Property Taxes	\$ 5,758,961.17	\$ 188,205.02	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 138,230.00	\$ 8,800.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 13,814.72	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,650.67	\$ 24,129.24	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 111.48	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 152,955.98	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

**ABATEMENTS MADE**

Property Taxes	\$ 15,951.98	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 15,270.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES – END OF YEAR #1080**

Property Taxes	\$ 615,812.85	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 193.42	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 24,937.58			
Prior Years' Overpayments Returned	\$ 0.00			
<b>TOTAL CREDITS</b>	<b>\$ 6,589,933.87</b>	<b>\$ 374,090.24</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**TAX COLLECTOR'S REPORT**For the Municipality of EPSOM Year Ending 12/31/2005**DEBITS**

UNREDEEMED & EXECUTED LIENS	2005	PRIOR LEVIES		
		2004	2003	2002+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 85,001.55	\$ 16,333.55
Liens Executed During FY	\$ 0.00	\$ 167,542.86	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 4,324.48	\$ 7,065.47	\$ 5,404.95
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 171,867.34</b>	<b>\$ 92,067.02</b>	<b>\$ 21,738.50</b>

**CREDITS**

REMITTED TO TREASURER		2005	PRIOR LEVIES		
			2004	2003	2002+
Redemptions		\$ 0.00	\$ 90,467.39	\$ 29,844.67	\$ 15,907.61
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,324.48	\$ 7,065.47	\$ 5,404.95
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 77,075.47	\$ 55,156.88	\$ 425.94
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 171,867.34</b>	<b>\$ 92,067.02</b>	<b>\$ 21,738.50</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? ✓TAX COLLECTOR'S SIGNATURE Dawn Blackwell DATE 1/23/06  
Dawn Blackwell

**Epsom Fire Department  
1714 Dover Road  
Epsom, New Hampshire 03234**

**OFFICERS**

**CHIEF, R. STEWART YEATON**

**DEPUTY CHIEF, DAVID PALERMO  
LIEUTENANT, RON DELGADO  
LIEUTENANT, LARRY BARTON  
LIEUTENANT, STEVE HUSSEY**

**FOREST FIRE WARDEN, R. STEWART YEATON**

**FULLTIME EMPLOYEES**

**INTERIM CAPTAIN, MATTHEW MOULTON  
FIREFIGHTER, DEBORAH BLACK  
FIREFIGHTER, JOEL FRENCH**

**Epsom Fire Department  
1714 Dover Road  
Epsom, New Hampshire 03234**

**2005 Fire and Rescue Annual Report 2005**

The Epsom Fire & Rescue responded to 1014 emergency calls in this year 2005. The statistics of our responses are noted in the proceeding pages. The Department continues to have four full-time employees. Two of these individuals are Firefighter EMT (Emergency Medical Technician) Intermediates and two are Firefighter Paramedics. We also are very fortunate to have 18 Volunteer firefighters; all of whose dedication to the Town of Epsom make it possible for the Department to meet the emergency needs of the community.

The following residents joined the Department this year: Sara Hardy, Ed Roy, Deon Decarli, and Jacob Hanscom. Each has devoted 120 hours worth of training to become Emergency Medical Technicians.

The Department continues to work closely with the Planning Board to ensure correct street naming, house numbering, and proper positioning of cisterns within the new developments being built in Epsom.

Also in 2005, the Department hosted two Blood Drives that were each a great success. Over 160 pints of blood were collected.

The Department applied for and received a grant to place an Automatic External Defibrillator (AED) at the Town Office. Consequently, now the Town has one AED at the Epsom Central School, which was acquired in 2004, and now one at the Town Office to allow anyone to use this device who should witness a person in cardiac arrest.

Our Department hosted an auto extrication drill at Ponderosa Enterprise. Epsom invited all of the towns that border our community to participate. Over 75 firefighters were able to practice the dismantling of cars and trucks, as well as buses for auto extrication purposes using all types of power tools including the Jaws of Life. This drill was a huge success not only for sharpening the firefighters' skills but also for building teamwork which is so very necessary in fire service. The Department would like to extend a much deserved "thank you" to Rick Belanger for the opportunity to conduct this drill at his facility.

Another training highlight of this past year was going to the Fire Academy in Concord and utilizing the "burn building" to practice simulated search and rescue techniques. This particular "building" allows firefighters to practice search and rescue in an actual structure

with smoke and heat. Our Department is very fortunate to be so close to the Academy which allows us to use their facilities on a regular basis.

In October of this year, our Department was requested to respond to Stoddard, New Hampshire, as part of the Central New Hampshire Task Force. Our Ambulance, along with five members, as well as myself as Task Force Leader, went to Stoddard to assist their Department with evacuations, staffing the Evacuation Center, and also planning and monitoring the town for any emergencies for two days. Our members were very accepting and ready to assist the town of Stoddard that had been so ravaged by the flooding which literally crippled their community. Little did we know that we, too, would need assistance later that month when we were stricken by heavy rains that attacked our side of the State. Though the damage we incurred was minimal, we did establish an Emergency Center at the Fire House. We monitored the dams at Northwood Lake, Cass Road, and also the Old Mill. We recommended that those people who resided in low-lying areas evacuate until the water level receded. We placed sand bags at the Old Mill Dam and the Northwood Lake Dam with the assistance of the Pittsfield, Chichester and Northwood Fire Departments. During this time, we also responded to over 30 calls for emergency assistance.

In closing, I would like to thank the Community for their continued support and encouragement this past year. I would also like to extend an invitation to anyone interested in being a part of our Department to stop by and visit us. Our trainings are conducted on the first, second, and third Monday's of each month. Our business meetings are held on the fourth Monday.

Thank you to everyone for such a fire-safe and rewarding 2005.

Respectfully Submitted,



R. Stewart Yeaton  
Chief, Epsom Fire Department



# Epsom Fire Department

## Alarm Time Analysis

Alarm Date Between {01/01/2005} And {12/01/2005}

Alarm Hour	Count	Percent
00:00	18	1.92 %
01:00	21	2.24 %
02:00	19	2.03 %
03:00	13	1.39 %
04:00	19	2.03 %
05:00	17	1.82 %
06:00	33	3.53 %
07:00	37	3.96 %
08:00	54	5.78 %
09:00	43	4.60 %
10:00	52	5.56 %
11:00	51	5.46 %
12:00	55	5.88 %
13:00	59	6.31 %
14:00	50	5.35 %
15:00	66	7.06 %
16:00	50	5.35 %
17:00	50	5.35 %
18:00	46	4.92 %
19:00	52	5.56 %
20:00	48	5.13 %
21:00	28	2.99 %
22:00	28	2.99 %
23:00	25	2.67 %

# Epsom Fire Department

## Incident Type Report (Summary)

**Alarm Date Between {01/01/2005} And {12/31/2005}**

<b>Incident Type</b>	<b>Count</b>	<b>Pct of Incidents</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
<b>1 Fire</b>				
111 Building fire	25	2.45%	\$35,000	53.84%
113 Cooking fire, confined to container	3	0.29%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	3	0.29%	\$0	0.00%
131 Passenger vehicle fire	7	0.68%	\$30,000	46.15%
136 Self-propelled motor home or recreational	1	0.09%	\$0	0.00%
141 Forest, woods or wildland fire	3	0.29%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	5	0.49%	\$0	0.00%
154 Dumpster or other outside trash receptacle	1	0.09%	\$0	0.00%
161 Outside storage fire	1	0.09%	\$0	0.00%
	<b>49</b>	<b>4.81%</b>	<b>\$65,000</b>	<b>100.00%</b>
<b>2 Overpressure Rupture, Explosion, Overheat(no fire)</b>				
251 Excessive heat, scorch burns with no	1	0.09%	\$0	0.00%
	<b>1</b>	<b>0.09%</b>	<b>\$0</b>	<b>0.00%</b>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
311 Medical assist, assist EMS crew	1	0.09%	\$0	0.00%
321 EMS call, excluding vehicle accident with	442	43.41%	\$0	0.00%
322 Motor vehicle accident with injuries	27	2.65%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	2	0.19%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	137	13.45%	\$0	0.00%
381 Rescue or EMS standby	1	0.09%	\$0	0.00%
	<b>610</b>	<b>59.92%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4 Hazardous Condition (No Fire)</b>				
400 Hazardous condition, Other	1	0.09%	\$0	0.00%
411 Gasoline or other flammable liquid spill	3	0.29%	\$0	0.00%
412 Gas leak (natural gas or LPG)	9	0.88%	\$0	0.00%
422 Chemical spill or leak	1	0.09%	\$0	0.00%
424 Carbon monoxide incident	8	0.78%	\$0	0.00%
444 Power line down	14	1.37%	\$0	0.00%
445 Arcing, shorted electrical equipment	4	0.39%	\$0	0.00%
460 Accident, potential accident, Other	3	0.29%	\$0	0.00%
463 Vehicle accident, general cleanup	1	0.09%	\$0	0.00%
480 Attempted burning, illegal action, Other	1	0.09%	\$0	0.00%
	<b>45</b>	<b>4.42%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5 Service Call</b>				
500 Service Call, other	2	0.19%	\$0	0.00%

# Epsom Fire Department

## Incident Type Report (Summary)

**Alarm Date Between {01/01/2005} And {12/31/2005}**

<b>Incident Type</b>	<b>Count</b>	<b>Pct of Incidents</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
<b>5 Service Call</b>				
511 Lock-out	3	0.29%	\$0	0.00%
520 Water problem, Other	2	0.19%	\$0	0.00%
521 Water evacuation	2	0.19%	\$0	0.00%
522 Water or steam leak	3	0.29%	\$0	0.00%
531 Smoke or odor removal	1	0.09%	\$0	0.00%
541 Animal problem	2	0.19%	\$0	0.00%
542 Animal rescue	3	0.29%	\$0	0.00%
551 Assist police or other governmental agency	5	0.49%	\$0	0.00%
552 Police matter	3	0.29%	\$0	0.00%
553 Public service	7	0.68%	\$0	0.00%
554 Assist invalid	13	1.27%	\$0	0.00%
561 Unauthorized burning	20	1.96%	\$0	0.00%
571 Cover assignment, standby, moveup	6	0.58%	\$0	0.00%
	<b>72</b>	<b>7.07%</b>	<b>\$0</b>	<b>0.00%</b>
<b>6 Good Intent Call</b>				
611 Dispatched & cancelled en route	82	8.05%	\$0	0.00%
621 Wrong location	5	0.49%	\$0	0.00%
622 No Incident found on arrival at dispatch	4	0.39%	\$0	0.00%
631 Authorized controlled burning	1	0.09%	\$0	0.00%
632 Prescribed fire	6	0.58%	\$0	0.00%
651 Smoke scare, odor of smoke	19	1.86%	\$0	0.00%
671 HazMat release investigation w/no HazMat	3	0.29%	\$0	0.00%
	<b>120</b>	<b>11.78%</b>	<b>\$0</b>	<b>0.00%</b>
<b>7 False Alarm &amp; False Call</b>				
731 Sprinkler activation due to malfunction	1	0.09%	\$0	0.00%
733 Smoke detector activation due to	6	0.58%	\$0	0.00%
735 Alarm system sounded due to malfunction	23	2.25%	\$0	0.00%
743 Smoke detector activation, no fire -	14	1.37%	\$0	0.00%
744 Detector activation, no fire -	5	0.49%	\$0	0.00%
745 Alarm system activation, no fire -	60	5.89%	\$0	0.00%
	<b>109</b>	<b>10.70%</b>	<b>\$0</b>	<b>0.00%</b>
<b>8 Severe Weather &amp; Natural Disaster</b>				
812 Flood assessment	9	0.88%	\$0	0.00%
813 Wind storm, tornado/hurricane assessment	1	0.09%	\$0	0.00%
814 Lightning strike (no fire)	2	0.19%	\$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2005} And {12/31/2005}

Incident Type	Pct of		Total	Pct of
	Count	Incidents	Est Loss	Losses
	12	1.17%	\$0	0.00%

Total Incident Count: 1018

Total Est Loss:

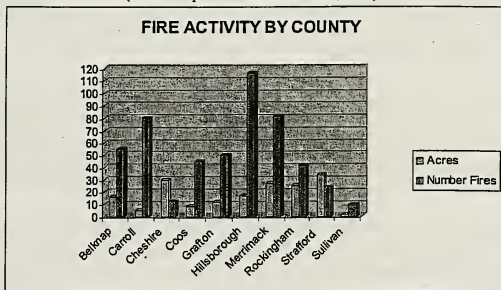
\$65,000

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



#### CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111

(\*Misc.: power lines, fireworks, electric fences, etc.)

#### Total Fires      Total Acres

2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE



# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Richard Wright

105 Loudon Road Building 1  
P.O. Box 7206 Concord, NH 03301 capareac1@verizon.net

Email:  
Telephone: 225-8988  
Fax: 228-0983

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## 2005 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a general summary of activities for the calendar year 2005. This report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The year 2005 brought growth to our mutual aid system. We welcome Chief Michael Williams and the Town of Hooksett Fire-Rescue Department to our system. Dispatching of Hooksett Fire-Rescue started on June 15, 2005, as did dispatching of Tri-Town Ambulance Service on the same date. Tri-Town provides Emergency Medical Response and ambulance transportation to our member towns of Allentown, Hooksett, and Pembroke. The addition of these two services increases our available personnel and equipment resources.

With the above addition to our system, the Compact now provides service to twenty member communities encompassing 711 square miles of area with a resident population of 123,655. Mutual aid response is given to and received from several other communities and mutual aid districts. Delivery of emergency service varies daily by community, based on tourism, special events, weather, and other activities.

Fire and Emergency Medical dispatch service is provided by the City of Concord Fire Department's Communications Center directed by dispatch supervisor Captain Ernest Petrin. The increased staffing proposal outlined in the 2004 Annual Report was implemented in March of 2005. In addition to the supervisor, the Center now has eight shift schedule dispatchers and a minimum of two on-duty dispatchers is provided at all times.

All dispatchers participate in telecommunications training courses. Dispatched incidents in 2005 increased to 17,418 (up by 8%) for the 19 communities who were members since 2004. The total incidents for 2005 (including Hooksett and Tri-Town starting June 15) bring the 2005 totals for all 20 communities to 19,214 which is a 19% increase above the previous year. A detailed report by community is attached.

The timing of the addition of Hooksett Fire-Rescue to the Compact and the dispatch staffing adjustment has worked advantageously for all Compact members. The staffing levels were in place when the incident load increased, and the increased revenues have lessened the fiscal impact on current members. Most communities have seen some reduction in memberships costs approved for 2006 operations.





# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Richard Wright

105 Loudon Road Building 1

Email:

Telephone: 225-8988

P.O. Box 7206 Concord, NH 03301 capareac1@verizon.net

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## Page 2 (2005 Annual Report)

The Chief Coordinator responded to 215 mutual aid incidents in 2005, assists departments with incident management on major incidents, and handles the administrative functions of the Compact. He continues to participate on several state and regional committees that affect mutual aid operations.

Most Compact departments have received new digital mobile radios for their fire apparatus and emergency ambulances through the Homeland Security funding initiative. The second phase of the program is expected to provide portable communications in 2006. The intent of the program is to provide radio interoperability capability with other public safety agencies.

The 2005 Compact operating budget was \$ 759,256. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population.

The following members served the Compact in 2005 in the following positions:

President:	Chief Stewart Yeaton, Epsom
Vice President:	Chief Ray Fisher, Boscawen
Secretary:	Past Chief Peter Russell, Hopkinton
Treasurer:	Firefighter John R. Burton, Bow
Chief Coordinator:	Chief Richard E. Wright, Loudon
Executive Committee:	Chief Stewart Yeaton, Epsom Chief Ray Fisher, V. Pres., Boscawen Chief Richard Brown, Warner Chief Harold Paulsen, Pembroke Chief H. Dana Abbott, Bow Chief George Ashford, Northwood Chief Keith Gilbert, Henniker Chief Dale Caswell, Canterbury
Dispatch Committee Chair:	Chief Harold Paulsen, Pembroke
Training Committee Chair:	Asst. Chief Richard Pistey, Bow
Central NH HazMat Team Chief:	Batt. Chief William Weinhold, Concord Fire Dept.



# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Richard Wright

105 Loudon Road Building 1

Email:

Telephone: 225-8988

P.O. Box 7206 Concord, NH 03301 caparea1@verizon.net

Fax: 228-0983

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## Page 3 (2005 Annual Report)

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Mike Paveglio and Chief Shawn Mitchell assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, comprised of all Capital Area and Lakes Region members continues to train bi-weekly and responds to 55 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. Through Homeland Security funding, the team received a "new" Hazmat response vehicle to replace the "used" 1989 unit. Most of the team financing is currently being obtained with federal grants. We also receive grant funds for education, training, and to support data collection of hazardous materials inventories reported by facilities in our operating area. We extend our thanks and appreciation to all team members for their willingness to respond to these emergencies.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs  
Boards of Selectmen

Encl.

01/17/2006

## Capital Area Mutual Aid Fire Compact 2004 to 2005 Incident Numbers Issued

ID	Town	2004 Incidents	2005 Incidents	% Change
50	Allenstown	621	669	8%
51	Boscawen	221	202	-9%
52	Bow	929	998	7%
53	Canterbury	258	258	0%
54	Chichester	400	494	24%
55	Concord	7021	7343	5%
56	Epsom	878	1018	16%
57	Dunbarton	201	183	-9%
58	Henniker	787	926	18%
60	Hopkinton	1053	1123	7%
61	Loudon	725	810	12%
62	Pembroke	382	412	8%
63	Hooksett		887	***
64	Penacook RSQ	528	591	12%
65	Webster	159	182	14%
66	CNH Haz Mat	9	11	22%
71	Northwood	497	527	6%
72	Pittsfield	693	703	1%
74	Salisbury	103	108	5%
79	Tri-Town Ambulance		909	***
80	Warner	359	407	13%
82	Bradford	240	262	9%
84	Deering	43	191	**
		16107	19214	19%
w/o Hooksett & Tri-Town			17418	8%

**\*\* Deering Totals are full year for 2005 -- 2004 Totals from October '04**

**\*\*\* Hooksett Fire & Tri-Town Ambulance began service on June 15, 2005**

<i>Telephone Calls</i>	59396	69878	18%
<i>CAD Incidents Created</i>	17522	20808	19%



# **EPSOM FIRE & RESCUE**

---

1714 Dover Road  
Epsom, NH 03241  
(603) 736-9291

## **EPSOM FIRE AND RESCUE AMBULANCE BILLING REPORT**

**Billing period of 01/01/05 to 12/31/05**

TOTAL BILLED FOR 2005	\$188,516.74
AMOUNT RECEIVED	\$134,579.06
AMOUNT ADJUSTED	\$ 62,907.96
AMOUNT OUTSTANDING	\$ 29,554.05

**EPSOM POLICE DEPARTMENT  
2005 ANNUAL REPORT**

**POLICE CHIEF**  
Wayne B. Preve

**SECRETARY**  
Gail Quimby

**SUPERVISOR**  
Sergeant Brian Michael

**ANIMAL CONTROL**  
Police Department

**FULL TIME PATROLMEN**

Officer Joseph Lister

Officer Cory Krochmal

(Position Vacant)

(Position Vacant)

**PART TIME OFFICER**  
Detective Lawrence Phillips

Another year has passed us by and it gives me great pleasure to present the Citizens of Epsom, the Police Department's 2005 Annual Report.

The year of 2005 brought about some changes within the police department. We added one additional full-time patrolman to the force, which has allowed us to increase our hours of coverage and allow for more detailed investigations.

It was again a very busy year, with an increase in Criminal and Motor Vehicle Accidents, as well as Arrests and Calls for Service. Although the number of calls were up, and we also found ourselves understaffed for the last part of the year, we concentrated our efforts on minimizing criminal activity and traffic accidents.

We at the police department would like to thank the Citizens and Administration for the support you have shown as we enter the New Year with positive thinking and community intentions. I assure you that the Town of Epsom Police Department will provide the highest degree of professional service.

Respectfully,

Wayne B. Preve  
Chief of Police



Accident Statistics By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	1	0	0	0	0	0	1	2
2 AM	1	0	0	0	0	0	0	1
3 AM	0	0	0	0	1	1	0	2
4 AM	0	0	0	0	0	0	0	0
5 AM	0	1	0	0	1	0	2	4
6 AM	1	1	0	1	1	0	1	5
7 AM	0	2	2	1	1	3	0	9
8 AM	4	0	0	4	3	0	0	11
9 AM	2	0	0	0	0	0	0	2
10 AM	1	3	0	0	0	0	2	6
11 AM	0	1	3	0	2	1	2	9
12 PM	1	1	1	1	2	0	4	10
1 PM	2	1	0	1	2	0	2	8
2 PM	1	1	1	0	2	3	1	9
3 PM	0	3	0	1	3	1	1	9
4 PM	1	3	4	1	3	1	4	17
5 PM	2	0	5	2	2	3	2	16
6 PM	2	1	0	0	3	1	0	7
7 PM	0	1	1	0	2	0	1	5
8 PM	3	1	0	1	1	1	0	7
9 PM	0	0	0	1	0	0	1	2
10 PM	0	0	0	1	0	0	0	1
11 PM	0	0	0	0	0	0	0	0
12 AM	0	0	0	0	0	0	1	1
TOTALS	22	20	17	15	29	15	25	143

Accident Particulars

Occurrence(s)

Percentage

Average posted speed at the accident scene		39 MPH
Occurred at On-ramps	0	0.0
Occurred at Off-ramps	0	0.0
Occurred at an intersection	22	15.4
Occurred at a rotary	22	15.4
Occurred on a one lane road/highway	11	7.7
Occurred on a two lane road/highway	78	54.5
Occurred on a three lane road/highway	12	8.4
Occurred on a four lane road/highway	1	0.7
Occurred on other number of lanes	41	28.7
Involved OUI violation(s)	2	1.4
Photos were taken	82	57.3
Measurements were taken	2	1.4
Investigation took place	67	46.9
Involved Injuries	14	9.8
Involved Fatalities	0	0.0



**Arrests By Time of Day**

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	13	1		3	1	4	13	35
2 AM	9	1		2	6	3	8	29
3 AM	1			3			4	8
4 AM	2	1				2	3	8
5 AM						1	2	3
6 AM		1			1	1		3
7 AM			1		2	1		4
8 AM			1	1	1	2	1	6
9 AM						1	1	2
10 AM			1				2	3
11 AM	1	1			2			4
12 PM	1	2	2	1	2		1	9
1 PM				1				1
2 PM			1	2	5	1	1	10
3 PM		1	2		1	1		5
4 PM	1	2	4	1	2	3	1	14
5 PM	3	3		2	2	2	2	14
6 PM	1			1	1	3	1	7
7 PM	2	2		2	5	2	2	15
8 PM	3		3	1	1	1	1	10
9 PM	3		1	1	5	1	1	12
10 PM	2		1	2	2	5	3	15
11 PM			2	4	2	17	9	34
12 AM	6	2		4		1	10	23
TOTALS	<u>48</u>	<u>17</u>	<u>19</u>	<u>31</u>	<u>41</u>	<u>52</u>	<u>66</u>	<u>274</u>

## Citation Analysis by Day Time

From: 01/01/2005 Thru: 12/31/2005

<u>Time</u>	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
12 AM	63	7	10	16	20	42	81	239
1	64	2	4	8	14	29	63	184
2	50	0	6	0	4	12	52	124
3	15	0	1	0	5	9	12	42
4	12	1	4	10	9	8	10	54
5	6	7	10	8	19	19	4	73
6	4	6	19	27	21	29	14	120
7	8	9	29	33	22	24	32	157
8	21	17	10	16	17	15	23	119
9	34	12	6	9	11	16	23	111
10	28	8	9	1	13	14	17	90
11	28	12	5	1	6	10	30	92
12 PM	23	7	6	4	10	14	18	82
1	28	10	11	4	16	7	31	107
2	24	15	10	9	15	12	19	104
3	20	10	8	13	12	28	19	110
4	41	21	22	10	16	39	24	173
5	30	31	16	19	21	41	36	194
6	28	25	34	13	26	41	29	196
7	15	25	28	13	28	31	25	165
8	29	25	37	37	24	53	28	233
9	32	23	37	22	25	62	55	256
10	17	24	19	15	33	71	42	221
11	14	14	21	13	36	104	78	280
<u>TOTAL</u>	<u>634</u>	<u>311</u>	<u>362</u>	<u>301</u>	<u>423</u>	<u>730</u>	<u>765</u>	<u>3526</u>

**Incidents By Time of Day**

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	10	5	2	5	7	6	14	49
2 AM	7	1	1	6	7	5	13	40
3 AM	4	1		1	4	7	9	26
4 AM	5		1	2	6	3	5	22
5 AM	7		1	3	2	3	2	18
6 AM	1	2	3	6	7	10	2	31
7 AM	10	9	11	13	10	10	11	74
8 AM	14	12	8	15	17	14	11	91
9 AM	9	18	12	15	16	15	17	102
10 AM	17	13	19	8	21	16	14	108
11 AM	17	13	6	5	13	15	16	85
12 PM	21	15	16	13	25	21	12	123
1 PM	7	12	16	15	18	14	12	94
2 PM	15	13	10	15	18	8	17	96
3 PM	9	12	26	19	30	24	12	132
4 PM	12	30	31	22	25	15	18	153
5 PM	16	18	25	25	17	21	17	139
6 PM	13	25	36	31	22	29	8	164
7 PM	20	21	25	23	31	32	21	173
8 PM	13	10	16	15	20	15	21	110
9 PM	16	12	15	14	16	15	12	100
10 PM	8	7	13	9	9	10	14	70
11 PM	13	6	9	6	7	15	18	74
12 AM	10	5	8	11	4	7	16	61
TOTALS	<u>274</u>	<u>260</u>	<u>310</u>	<u>297</u>	<u>352</u>	<u>330</u>	<u>312</u>	<u>2135</u>



# Epsom Police Department

980 SUNCOOK VALLEY HIGHWAY  
EPSOM, NEW HAMPSHIRE 03234

**WAYNE B. PREVE**  
Chief of Police

EMERGENCY 736-4445  
BUSINESS 736-9624  
FAX 736-8421

## ANIMAL CONTROL REPORT DECEMBER 31, 2005

Pursuant to New Hampshire RSA 466:16 entitled "Returns," the following is a summary from the warrant for unlicensed dogs in the Town of Epsom:

393 Dogs were listed on the warrant

38 Civil Forfeitures were physically issued

221 Late fees issued

112 Dogs basic license

34 Dogs were removed from the list

Total Civil Forfeitures income to date: \$975.00

Respectfully Submitted,

Wayne B. Preve  
Chief of Police

### Epsom Emergency Management

This year has been a busy year for Emergency Management. Several grants have been applied for and received by the Town of Epsom. The grants were from Homeland Security which was established after 9/11. Allowing town emergency services to receive money towards equipment to better serve and protect the town.

The items that were purchased with 100% reimbursement from Homeland Security monies were an air booster for the fire department so that the fire department can fill the new air packs they purchased several years ago. And for the police department we purchased a 14' utility trailer to set up as a command post for both fire and police. This will carry the ATV and generators we received with last years Homeland Security money. This was about \$17,000.00 worth of equipment that was paid for by Homeland Security.

This year was also the first time since I have been Emergency Management Director that we utilized the Emergency Management Plan and put it into play during the October 15, 2005 floods. Myself, Chief Stewart Yeaton and the police department work together to make sure the citizens of Epsom were safe during the flooding. During that time we opened the upstairs of the fire station for a non-mandatory evacuation for those in Kings Town Mobile Home Park and other low lying areas in case of any problems with the Dams in town.

I would like to wish everyone a happy and safe year.

Respectfully submitted



Deborah A. Black  
Emergency Management Director

## HIGHWAY DEPARTMENT REPORT

During 2005 the Highway Department worked on reconstructing Jug City Road which was the worst road in town. With the wonderful help of the landowners, the job was a huge success. Thousands of yards of material were removed from the ditches. Drainage issues and trees were taken care of. The road was ground, graveled, and paved with the exception of the dirt section. We also did extensive ditching and tree removal on Old Turnpike Road and a joint reconstruction of Old Buck Street with Pembroke.

Drainage is our #1 issue as it is in all other towns. There is an estimated 900,000 yards of material in the ditch lines that should be removed over the next few years. Even though water has shed over land for thousands of years people being human want that water to go down the road and shed on their neighbor's property. Nice idea but we all need to take some responsibility for that water.

The tens of thousand of dollars spent on keeping our old equipment running is only a small part of the cost. The down time of equipment really hurts the road maintenance schedule.

Our vision of smooth well drained roads gets a little closer and better each year.

I want to thank all the people who have helped by taking a shovel or a hoe to open a clogged culvert or ditch, and by removing a limb or tree from the road.

If you need or want fill please call. This will save us trucking cost and no, we can't drive across a wet area to dump the material!

Blless you,

Gordon R. Ellis  
Road Agent



**EPSOM HIGHWAY DEPARTMENT  
2005 OPERATING COSTS**

**ADMINISTRATION**

Gordon Ellis	41,559.96
Patrick Holland	20,653.14
Steve Hussey	10.00
Charles Jarest	485.00
Adam Morris	25.00
Elmer Palmer, Jr.	48.00
Colt Perkins	6,083.00
Social Security	4,261.67
Medicare	996.75
Health Insurance	8,377.38
Retirement	3,914.26
Mileage reimbursement	1,828.71

<b>Total</b>	<b>88,242.87</b>
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**CONTRACTED LABOR**

Advanced Excavating and Paving	899.25
Clarence Tirrell, Jr.	2,805.71
Directional Boring & Utility, Inc.	2,058.43
Eric Reeves	6,398.86
Gerard Goodwin/Goodwin Auto	2,536.13
Hammer 'N Hand Gen. Contractors	15,738.81
Piaseczny Trucking	2,876.65

<b>Total</b>	<b>33,313.84</b>
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**RENTALS & LEASES (SUBCONTRACTORS)**

Advanced Excavating & Paving, Inc.	4,487.75
B/C Heating	318.00
Kevin Barton	325.00
Clarence Tirrell, Jr.	5,618.29
Dave's Mobile Pressure Wash	30.00
Directional Boring & Utility, Inc.	4,117.07
Eric Reeves	13,499.64
Gerard Goodwin/Goodwin Auto	5,078.37
Hammer 'N Hand Gen. Contractors	31,514.19
Piaseczny Trucking	5,759.35

<b>Total</b>	<b>70,747.66</b>
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**HIGHWAY MAINTENANCE**

Advanced Excavating & Paving, Inc.	50,096.50
Allenstown Aggregate	22,731.60

**EPSOM HIGHWAY DEPARTMENT  
2005 OPERATING COSTS**

Bert Morse	4,127.50
Brett K. Barton Forest Management	600.00
Clark's Grain Store, Inc.	1,179.83
Cohen Steel Supply, Inc.	156.85
Concord Sand & Gravel	2,672.84
Derek R. Stebbins	400.00
E. J. Prescott, Inc.	914.80
Gordon Ellis	14.99
Environmental Services Inc.	4,470.00
Eric Reeves	18,978.75
F. L. Merrill Construction	136.91
H. W. Dow Asphalt Surfacing	13,500.00
Hammer 'N Hand Gen/Contractor	3,461.50
Hank & Al's Small Engine Repair	12.00
Herbert Bartlett	480.00
Matt Bosiak	351.00
New England Barricade Co.	90.20
Pike Industries	20,500.48
Ponderosa Enterprises	5,900.00
Shaver Disposal	125.00
Solutions	6,725.25
William H. Stevens	910.00
<b>Total</b>	<b>158,536.00</b>
<b>RENTALS &amp; LEASES</b>	
B & S Septic	1,200.00
Hammer 'N Hand Gen/Contractor	465.00
Merriam-Graves Corp.	168.00
<b>Total</b>	<b>1,833.00</b>
<b>RECONSTRUCTION OF HIGHWAYS</b>	
Pike Industries	90,332.80
<b>Total</b>	<b>90,332.80</b>
<b>SAND &amp; SALT</b>	
Allenstown Aggregate	42.88
Concord Sand & Gravel	4,842.39
Morton Salt	36,018.98
<b>Total</b>	<b>40,904.25</b>
<b>FUEL</b>	
Davis Fuels	6,548.70

**EPSOM HIGHWAY DEPARTMENT  
2005 OPERATING COSTS**

Evans Expressmart	1,551.49
<b>Total</b>	<b>8,100.19</b>

**VEHICLE MAINTENANCE**

Carparts of Epsom	1,020.80
Clark's Grain Store	16.80
Colarusso Truck Tire Service	157.00
E. W. Sleeper Co.	41.04
Edward A. Rich dba SR & Son	9,892.96
Gerard W. Goodwin/Goodwin Auto	224.00
Grappone Inc.	1,531.19
Howard P. Fairfield, Inc.	666.63
Irwin Motors, Inc.	1,383.62
Kidder's Repair Service, Inc.	59.95
Larry D. Barton dba Drill Tech	1,337.00
Leonard G. Gilman, Jr. dba HER & W	6,449.45
McDevitt Trucks, Inc.	69.67
Patsy's Auto Body & Alignment	31.93
Rockingham County Towing	100.00
Sanel Auto Parts	2,391.31
Sullivan Tire	449.86
<b>Total</b>	<b>25,823.21</b>

**EQUIPMENT MAINTENANCE**

Carparts of Epsom	199.95
Donbeck Sales	89.00
E. W. Sleeper	921.87
Edward A. Rich dba SR & Son	2,477.65
Epsom Tool Rental	55.25
Hank & Al's Small Engine Repair	156.45
Howard P. Fairfield	702.83
Larry D. Barton dba N. E. Drill Tech	111.00
Leonard G. Gilman, Jr. dba HER & W	10,656.92
Mac Machine	523.00
Sanel Auto Parts	339.02
Southworth Milton	3,479.34
Stratham Tire Inc.	169.50
Sullivan Tire Co.	710.00
Tire Warehouse	9.60
<b>Total</b>	<b>20,601.38</b>

**EPSOM HIGHWAY DEPARTMENT  
2005 OPERATING COSTS**

**GENERAL OPERATIONS**

**Telephone**

Nextel Communications	539.68
Verizon	592.03
<b>Total</b>	<b>1,131.71</b>

**Electricity & Heat**

Rymes Heating Oils, Inc.	523.84
Unitil	767.67
<b>Total</b>	<b>1,291.51</b>

**Training & Conferences**

Comprehensive Environmental	55.00
Local Government Center	22.00
NHPWA	35.00
NH PW Standards & Training	100.00
UNH - Technical Training Center	335.00
<b>Total</b>	<b>547.00</b>

**Miscellaneous**

Suncook Valley Sun	47.50
Neighborhood News	27.50
Francotyp-Postalia, Inc.	51.00
Carparts of Epsom	149.40
Clark's Grain Store	184.60
Donbeck Sales	69.00
E. J. Prescott	114.23
Heritage True Value Hardware	81.25
Merriam-Graves Corp	95.78
New England Barricade Co.	358.38
NE Positioning Systems, LLC	32.00
Northwood Power Equipment	14.95
RAK Industries	118.88
Sanel Auto Parts	108.14
<b>Total</b>	<b>1,452.61</b>

**STREET LIGHTING**

NH Electric Cooperative	195.67
Unitil	225.06
<b>Total</b>	<b>420.73</b>

<b>TOTAL HIGHWAY DEPARTMENT</b>	<b>543,278.76</b>
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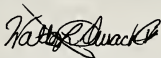
**TOWN OF EPSOM  
ROAD ADVISORY COMMITTEE**

In June of this year, the Road Advisory Committee, better known as the RAC, was reorganized. The current committee is made up of seven members: two selectmen, the road agent, and four citizen volunteers. The RAC has spent the past several months exploring different options for completing major road improvement and reconstruction projects. Many hours have been spent analyzing the costs and benefits of bonds, warrant articles, and budget changes. The goal of our work is to develop a cost-friendly plan. Below is a list of projects that we are proposing for next year:

- ◆ Center Hill Road: *Reconstruction of the portion of the road from the intersection of Mountain Road to the beginning of the dirt section. This includes new drainage structures, ditching, shoulder improvements, road elevation adjustments, and new pavement.*
- ◆ Goboro Road: *Shim and overlay one half the length of the road with new pavement. This also includes new drainage structures, ditching, and shoulder improvements. If this project goes through, the other half of the road will be completed in 2007 under a separate proposal.*
- ◆ New Orchard Road: *Reconstruction of the portion of the road from the beginning of the dirt section to the top of the hill past Locke's Hill Road. This includes new drainage structures, ditching, shoulder improvements, and new pavement.*
- ◆ North Pembroke Road: *Shim and overlay Epsom's portion with new pavement.*
- ◆ Wing Road: *Reconstruction of Epsom's portion of the road, extending from the intersection of New Rye Road to the Allenstown town line. This includes new drainage structures, ditching, shoulder improvements, and new pavement.*
- ◆ Cass Road: *Rehabilitation of the twin bridges over the Little Suncook River and re-opening the bridges to passenger vehicles. This includes the replacement of the steel beams and repairs of the wooden deck.*

Your comments and suggestions are always welcome to the RAC. You are the people who drive Epsom's roads on a daily basis. The condition of the roads impacts you and we take that seriously. Our meetings are open to the public and we encourage public discussion. If you would like more information about our meeting times and places, please contact the Selectmen's Office.

Respectfully Submitted,



Walter L. Durack V  
Chairman

## **BOARD OF ADJUSTMENT 2005 REPORT**

The Board of Adjustment was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals due to administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. The appeals for an administrative decision are commonly the result of non-issuance of a building permit due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The appeals are heard by Board of Adjustment, which consists of five members, three alternate members and a secretary. All Board members are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets when specific application for an appeal is submitted and operates under the bylaws as established by the Board.

During this past year (2005), the Board of Adjustment processed a record breaking twenty-four (24) applications and held twenty-nine (29) Public Hearings and follow-up public meetings concerning these appeals. The zoning appeals consisted of four (4) administrative appeals, seven (7) special exceptions and seventeen (17) variances. Summaries of these appeals are as follows:

<u>CASE NO. (MONTH)</u>	<u>APPLICANT (OWNER)</u>	<u>TAX MAP (LOT NO.)</u>	<u>APPEAL TYPE</u>	<u>APPEAL DESCRIPTION</u>	<u>APPEAL DECISION</u>
2005-01 (December 2004)	Welch	U-16 (7-116)	Variance	Single-family expansion greater than 25% on non-conforming lot. (Kings Towne Park)	Denied
2005-02 (February)	Stickney	R-09 (37-3)	Variance	Conversion of single-family to two-family on 2.3 acre lot (Mountain Road)	Denied

EPSOM BOARD OF ADJUSTMENT  
2005

<u>CASE NO. (MONTH)</u>	<u>APPLICANT (OWNER)</u>	<u>TAX MAP (LOT NO.)</u>	<u>APPEAL TYPE</u>	<u>APPEAL DESCRIPTION</u>	<u>APPEAL DECISION</u>
2005-03 (March)	Murphy, Esq. (Severance)	U-19 (34)	Admin. Appeal	Variance required for conversion of seasonal camp to single-family use (Chestnut Pond Road)	Upheld
2005-03 (May)	Murphy, Esq. (Severance)	U-19 (34)	Admin. Appeal	Motion to Rehearing on March 2005 decision (Chestnut Pond Road)	Denied
2005-04 (March)	Head (Yeaton)	R-9 (55)	Special Exception	Replacement of mobile home (NH 107)	Approved
2005-05 (April)	Bult (Larrabee)	U-5 (28)	Special Exception	Third free standing business sign (Epsom Traffic Cir)	Denied
2005-06 (May)	Tancrede	U-04 (6)	Variance	Conversion of child care business to two-family use on property with 2.2 acres (US 4, 202 and NH 9)	Approved
2005-07 (August)	Sells	U-09 (17)	Variance	Construction of self storage facility with single-family on lot with 3.43 acres (NH 28, North)	Approved
2005-08 (August)	Cummings	U-05 (66 & 67)	Special Exception	Lot line adjustment between three non-conforming lots (Goboro Road)	Approved
2005-09 (August)	NH Campgrounds Owner's Assoc. (Mousseau)	U-03 (36 & 37)	Special Exception	Construction of dry storage facility (US 4, 202 & NH 9)	Approved



EPSOM BOARD OF ADJUSTMENT  
2005

<u>CASE NO. (MONTH)</u>	<u>APPLICANT (OWNER)</u>	<u>TAX MAP (LOT NO.)</u>	<u>APPEAL TYPE</u>	<u>APPEAL DESCRIPTION</u>	<u>APPEAL DECISION</u>
2005-10 (October)	Aversa & Vermette	U-04 (18)	Special Exception	Adjust prior conditions of Multi-family Special Exception Appeal 2004-03 (Black Hall Road)	Approved
2005-11 (September)	Ellis	U-17 (29A)	Variance	Conversion from single-family to two-family use on lot with 2.0 acres (NH 28 South)	Denied
2005-12 (September)	Graham	U-04 (36)	Variance	Adjust prior conditions of Variance Appeal 2003-07 (US 4, 202 & NH 9)	Approved
2005-13 (September)	Carruth	U-05 (79)	Variance	Expansion of two-family residence to three-family use on lot with 1.6 acres (Black Hall Road)	Denied
2005-13 (November)	Leeming, Esq. (Carruth)	U-05 (79)	Admin. Appeal	Request to reverse order of Admin. Officer for denial of vested rights for three -family use on 1.6 acre lot (Black Hall Road)	Overtured
2005-14 (October)	Moeckel, Esq. (Lombard)	U-14 (1)	Variance	Construction of single-family unit on Lot with 40 ft. of frontage (Black Hall Road)	Approved

EPSOM BOARD OF ADJUSTMENT  
2005

<u>CASE NO. (MONTH)</u>	<u>APPLICANT (OWNER)</u>	<u>TAX MAP (LOT NO.)</u>	<u>APPEAL TYPE</u>	<u>APPEAL DESCRIPTION</u>	<u>APPEAL DECISION</u>
2005-15 (October)	Moeckel, Esq. (Lombard)	R-05 (15)	Variance	Construction of single-family unit on lot with no frontage (Black Hall Road)	Denied
2005-16 (October)	Leeming, Esq. (Aversa & Vermette)	U-04 (18)	Variance	Construction of multi-family units with reduced spacing between buildings (Black Hall Road)	Approved
2005-17 (October)	Skeen	U-10 (103)	Special Exception	Single family expansion greater than 25% on lot with 1.46 acres and 170 ft. frontage (Black Hall Road)	Approved
2005-18(a) (October)	Brown	U-01 (96)	Variance	Expansion of seasonal camp by Greater than 25% of Existing area on lot 0.55 of an acre and on private road (Sleepy Hollow Road)	Approved
2005-18(b) (October)	Brown	U-01 (96)	Variance	Conversion of seasonal dwelling on private road to single-family use (Sleepy Hollow Road)	Denied
2005-19 (December)	Guida, Esq. (Paquette)	U-19 (20)	Variance	Conversion of seasonal dwelling on private road and lot with 0.34 of an acre to single-family use (Lake View Drive)	Denied

EPSOM BOARD OF ADJUSTMENT  
2005

<u>CASE NO. (MONTH)</u>	<u>APPLICANT (OWNER)</u>	<u>TAX MAP (LOT NO.)</u>	<u>APPEAL TYPE</u>	<u>APPEAL DESCRIPTION</u>	<u>APPEAL DECISION</u>
2005-20 (November)	Bourne (Beaton)	U-19 (60)	Variance	Expansion of single-family dwelling into front setback on public road. (Chestnut Pond Road)	Approved
2005-21(a) (November)	Constantine	U-04 (39-1)	Admin. Appeal	Appeal of Planning Board ruling on limitation of total building square footage in Light Commercial Zone (US 4, 202 & NH 9)	Reversed
2005-21(b) (November)	Constantine	U-04 (39-1)	Special Exception	Construction of pizza restaurant within Light Commercial Zone (US 4, 202 & NH 9)	Approved
2005-22 (November)	Kitson & Stiles	R-09 (22-1)	Variance	Setback to wetland for the construction of a single-family unit (Center Hill Road)	Continuance to Feb, 2006
2005-23 (December)	Yeaton	U-01 (82)	Variance	Subdivision of two-acre, single- family lot off private road (Sleepy Hollow Lane)	Denied
2005-24(a) (December)	Grondin	U-13 (17)	Admin. Appeal	Appeal of Zoning Compliance Officer's ruling on need for Variance to Construct single- family unit on lot with 0.48 acres (Silver Hill Drive)	Upheld

EPSOM BOARD OF ADJUSTMENT  
2005

<u>CASE NO.</u> <u>(MONTH)</u>	<u>APPLICANT</u> <u>(OWNER)</u>	<u>TAX MAP</u> <u>(LOT NO.)</u>	<u>APPEAL</u> <u>TYPE</u>	<u>APPEAL</u> <u>DESCRIPTION</u>	<u>APPEAL</u> <u>DECISION</u>
2005-24(b) (December)	Grondin	U-13 (17)	Variance	Construction of single-family dwelling on lot with 147 feet of frontage and 0.48 of an acre (Silver Hill Drive)	Approved

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On Case 2005-03, the appellant (Severance) proceeded to appeal the Board of Adjustment's denial of administrative appeal to the Merrimack Superior Court. A November 8<sup>th</sup> ruling by Superior Court Judge overturned the decision of the Board of Adjustment in favor of the appellant. Upon reviewing the Superior Court Order, the Board of Adjustment recommended to the Board of Selectmen to appeal the ruling to the NH Supreme Court. It remains the opinion of the Board that the Superior Court's Order relied upon non-factual information and invalid interpretation of zoning rules and procedural rules of law. If the order was left in-place, then the decision would have significant impact on the Town's natural and municipal resources, and will result in premature and scattered development on private ways. The Board of Selectmen has directed Town Council to proceed with the Town's appeal to the NH Supreme Court.

As Chairman, I would like to take this opportunity to extend my appreciation to the members of the Board of Adjustment and its secretary for their dedication and commitment throughout this past year. As shown by the Board's decisions throughout this past year, their volunteer service continues to provide an essential "safety value" for the citizens of Epsom to appeal zoning and land use issues. While the Board's decisions can be emotionally difficult and trying at times, a solid understanding of the regulations remains an important ingredient for making these decisions in combination with good common sense. I truly appreciate their contributions and the dedicated hours of voluntary service throughout the year.

Should you be interested in becoming involved within your community by taking the time to serve on planning, zoning land use boards, and/or conservation commissions, please feel free to contact any of the Board members. Thank you.

Respectfully submitted by,  
Keith A. Cota, Chairman

EPSOM ZONING COMPLIANCE OFFICER REPORT  
2005  
PERMITS ISSUED

ACCESSORY DWELLING UNIT	1
ADDITION COMMERCIAL	0
ADDITION RESIDENTIAL	22
BARN	2
BARN ADDITION	2
BUSINESS COMMERCIAL	7
BUSINESS IN HOME	2
CAR SHELTER	9
CHURCH	1
DECK	12
DEMOLITION	6
FIRE REPAIR	2
GARAGE	18
GAZEBO	0
MOBILE HOME	10
MOBILE HOME- REPLACE WITH NEWER	2
MOBILE HOME TEMPORARY	0
OCCUPANCY PERMIT	43
PORCH	12
RENEWAL	0
SCHOOL BUILDING	1
SHED	19
SIGN TEMPORARY	8
SIGNAL TOWER-ANTENNA	0
SIGNS	6
SINGLE FAMILY RESIDENCE	39
SWIMMING POOL	6
<b>TOTAL PERMITS ISSUED</b>	<b>230</b>

THIS YEAR THE NUMBER OF PERMITS ALLOWED FOR SINGLE FAMILY RESIDENCES, PER THE GROWTH ORDINANCE WAS 33, PLUS 6 CARRIED OVER FROM 2004, FOR A TOTAL OF 39 AVAILABLE. THERE WERE 39 PERMITS ISSUED. NO PERMITS WILL BE CARRIED OVER FROM 2005.

IF YOU HAVE ANY QUESTIONS RELATIVE TO PERMITS OR ZONING PLEASE CALL ME AT THE OFFICE 736-9002.

JOHN F HICKEY  
ZONING COMPLIANCE OFFICER.

## PLANNING BOARD 2005 REPORT

The Planning Board has had another very busy year during 2005. We appreciate the passage of the zoning revisions presented in March and everyone's continued support as we attempt to update the zoning regulations to be fair to everyone, but also consider the impacts to the town. This is one of the most important items for the Board to complete.

There have been many applicants before the Board that have taken a great deal of time. We spend the time working with each applicant to benefit both the applicant and the town. To enable the Board the time for these discussions we are scheduling one meeting each month for review purposes with the second meeting for public hearings. Several site walks were taken. Members who joined us found these to be very beneficial in making decisions. At times it gives you a different perspective of the property.

The Board met with twenty-one potential applicants for discussion purposes only. These are people who have never submitted an application to date. There were fifteen subdivisions passed. Windsor Place, with 35 lots on North Road was the only major subdivision. Three boundary line adjustments and four non-residential site plan reviews were heard and accepted. Several people came before the Board to discuss in-home business use of their property.

I would like to thank Michelle Bachelder, our secretary, who resigned this year. I would like to welcome Darlene McIntosh as the Board's new secretary. She is already becoming a great asset for us.

Finally, I would like to take this opportunity to extend my appreciation to the members and alternates of the Board who have willingly given of their time. Everyone has made real efforts to work together and gather necessary data when extra information is needed. They have consistently put in many hours besides the meetings scheduled. The time has come where additional assistance is needed. The volunteer members do not have the time for all the research and review of plans required.

Again, we thank the citizens for your support in our efforts to make Epsom a good place to live.

Respectfully submitted,

Betsy Bosiak, Chairman

December 31, 2005

The Health Officer conducted the following inspections on behalf of the town. The majority of inspections are associated with restaurants or other food services. However, the nature of Public Health is changing dramatically and a considerable amount of time and energy was directed to training.

<b>Type of inspection</b>	<b>Actions or inspections</b>
Septic [complaint related to malfunctioning system]	14 [private home and Trailer Park are roughly equal numbers]
Health [complaint related to restaurant, public health or well water]	32 [restaurant inspection or public health related]
Foster Care [inspections for State license]	0 [licenses are renewed every 2 years]
Animal Health [complaint related to animal care]	2 [coordinated/assisted SPCA]
Public Schools inspection	6 [for State license]
Training or seminar required by DHHS	21 [ Public Health Training re: SARS, EEE, WNV, Avian Flu, Meningitis]

Cec Curran  
Health Officer  
Town of Epsom



EPSOM CEMETERY TRUSTEES  
FINANCIAL REPORT  
2005

Budget beginning balance:	10,000.00
Mowing	10,370.00
Tree and brush removal	300.00
Signs and posts	376.50
Fence maintenance	<u>64.05</u>
Total	11,110.55
Budget ending balance:	-1,110.55

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Electricity for pump house at McClary cemetery:

Lawrence and Cox Water Fund	62.16
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Sale of plots:

To Trustee of Trust Funds (perpetual care)	1,200.00
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Trustees:

Chuck R. Miner Jr.

Gary P. Kitson

Sexton:

William E. Clark

**CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION**  
**28 Commercial Street ❖ Concord, New Hampshire 03301**  
**❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

In 2005, CNHRPC staff:

- Completed the 2006-2011 Epsom Capital Improvements Plan, assisted in Plan adoption.
- Assisted town with questions on performance bonds.
- Prepared digital copies of old Master Plan and Capital Improvements Plan for archiving by the Town.
- Provided definitions for consideration in zoning update.
- Assisted the Planning Board in updating the annual report for the Growth Management Ordinance.
- Completed turn movement counts along NH 202 as requested by NHDOT.
- Provided traffic counts to the Town.
- Held a Smart Growth workshop in Town.

In addition to the local services described above, in 2005 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.

- Conducted approximately 165 traffic counts throughout the region.
- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the Statewide 10 Year Transportation Improvement Plan.
- Continued the development of the natural resources and transportation chapter of the Regional Plan.
- Organized and hosted three meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Developed a Class 6 roads fact sheet and provided guidance related to Class 6 road issues to interested communities.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the initiation of the UMRLAC Management Plan update.

For additional information, please contact the CNHRPC staff, your representatives to the Commission Elizabeth Bosiak, or visit us on the internet at [www.cnhrpc.org](http://www.cnhrpc.org).



The Executive Council of the State of New Hampshire  
State House, Concord, NH 03301

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Peter J. Spaulding  
Councilor, District Two

Governor John H. Lynch  
Councilor Raymond S. Burton, District One  
Councilor Peter J. Spaulding, District Two  
Councilor Ruth L. Griffin, District Three  
Councilor Raymond J. Wieczorek, District Four  
Councilor Debora B. Pignatelli, District Five

### EXECUTIVE COUNCIL REPORT

2005 was an exciting year, as well as a year of change, in the executive branch of New Hampshire state government. John Lynch was inaugurated as our new Governor in January and had an immediate impact on the state with his "easy-going" and bi-partisan approach to the political process.

The New Hampshire Executive Council is a body consisting of five individuals who are elected from single member districts. Each district consists of approximately 220,000 citizens. The district I represent stretches from Milton, Somersworth and Rochester on the Maine border, through Concord, Franklin and New London in the central part of the state, to Walpole and Chesterfield on the Vermont border. The Executive Council's two main responsibilities are to approve, by majority vote, and appointment the Governor wants to make to public office- from judicial appointees, to state department heads, to members of boards and commissions to which New Hampshire residents volunteer their services. Two outstanding appointments, in my opinion, that Governor Lynch made and the Council confirmed this past year, were Dr. Lyonel Tracey as Commissioner of Education and Kelly Ayotte as Attorney General.

During 2005, the Governor and Council dealt with the implementation of the E-Zpass system for our turnpikes. After a number of difficult decisions, we were able to implement the new system and had well over 200,000 E-Pass transponders in use. This means that the turnpike system will be in solid financial shape and we should soon be able to make needed improvements to the Spaulding Turnpike in Rochester as well as future improvements to the Everett Turnpike in Concord. In 2005, the Council presented its recommendations to the Governor for upgrades to the Ten Year Highway Plan. The Governor will then submit the plan to the legislature for adoption. My only regret is the slow progress in building the Manchester Airport Access Road.

Another responsibility of the Governor and Council, is to consider the requests for pardons that may be submitted to us for approval. In July, the Governor and Council unanimously denied the pardon request of Pamela Smart for the murder of her husband.

The Executive Council deals with a variety of state issues, as well as hundreds of appointments to state positions, most of them voluntary, every year. If you have any problems, questions or want to be considered for a position please do not hesitate to contact me at : The State House, Room 207, Concord, NH 03301. Tel. 271-3632.

Respectfully submitted,  
Peter J. Spaulding

## **UNH Cooperative Extension – Merrimack County**

One in four New Hampshire residents took advantage of at least one University of New Hampshire Cooperative Extension program last year.

Our programs offer non-formal education in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low income families and life-skill development for welfare recipients. Merrimack County Extension staff provides education to forest landowners and commercial farmers that helps keep their enterprises profitable, while preserving open space and protecting natural resources. This is important to community members because studies show that open space helps keep property taxes low.

Merrimack County extension educators also work extensively with towns and school districts—organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests, as well as providing guidance to community boards on current use and other land use issues.

Merrimack County Extension provides fact sheet notebooks to all town libraries and produces monthly “Coffee Chat” radio segments on WKXL radio, which offer information to residents throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 AM – 2:00 PM (1-877-398-4769). Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: [www.extension.unh.edu](http://www.extension.unh.edu).

Finally, UNH Cooperative Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, and others who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

## ANNUAL REPORT OF THE TOWN OF EPSOM

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Epsom. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 700 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Epsom may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.



A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2004 through September 30, 2005:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	151	5,130
Community Health Services		
- Head Lice	1	1
- Immunizations	2	2
- Dental	22	22
- Senior Health	37	146
- Health Clinic	4	4
- Baby's Homecoming	28	28
- Parent Friend	2	25
Community Health Total	96	228
<b>Total Clients and Visits</b>	<b>247</b>	<b>5,358</b>

- 24 Senior Health Clinics
- 5 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups
- 1 Community Education Program



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Epsom, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 1-27-06

### BUDGET COMMITTEE

Please sign in ink.

Wayne F. Varkness  
John Warner  
Robert T. Tucker  
W. J. Lucas  
John Paul

Robin Paul  
Dan Don  
Ed Smith  
Joyce Heck  
Louise Galt

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuring Fiscal Year RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		166,734	162,261	171,067		171,067	XXXXXXXXXX
4140-4149	Election, Reg. & Vital Statistics		44,698	41,304	43,923		43,923	XXXXXXXXXX
4150-4151	Financial Administration		162,362	169,900	124,829		124,829	XXXXXXXXXX
4152	Revaluation of Property		89,000	86,960	10,000		10,000	XXXXXXXXXX
4153	Legal Expense		15,000	21,246	30,000		30,000	XXXXXXXXXX
4155-4159	Personnel Administration		18,300	18,255	20,500		20,500	XXXXXXXXXX
4191-4193	Planning & Zoning		77,734	67,719	81,340		81,340	XXXXXXXXXX
4194	General Government Buildings		24,302	49,638	18,112		18,112	XXXXXXXXXX
4195	Cemeteries		10,000	11,106	14,000		14,000	XXXXXXXXXX
4196	Insurance		2,000	1,922	2,000		2,000	XXXXXXXXXX
4197	Advertising & Regional Assoc.							XXXXXXXXXX
4199	Other General Government							XXXXXXXXXX
<b>PUBLIC SAFETY</b>								
4210-4214	Police		380,967	396,508	446,219		446,219	XXXXXXXXXX
4215-4219	Ambulance							XXXXXXXXXX
4220-4229	Fire		343,767	315,046	355,532		355,532	XXXXXXXXXX
4240-4249	Building Inspection							XXXXXXXXXX
4290-4298	Emergency Management		2,033	2,032	2,033		2,033	XXXXXXXXXX
4299	Other (Including Communications)							XXXXXXXXXX
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							XXXXXXXXXX
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration		126,919	88,243	104,714		104,714	XXXXXXXXXX
4312	Highways & Streets		386,760	454,615	514,381		514,381	XXXXXXXXXX
4313	Bridges		5,000	0	6,500		6,500	XXXXXXXXXX

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art. #	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	
	HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting			420		421	480		480	
4319	Other			2000		0				
SANITATION										
4321	Administration			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection									
4324	Solid Waste Disposal			164,121		164,621	164,393		164,393	
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll. & Disposal & Other			600		0	1,100		1,100	
WATER DISTRIBUTION & TREATMENT										
4331	Administration			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4332	Water Services			4,000		4,000	4,000		4,000	
4335-4339	Water Treatment, Conserv. & Other									
ELECTRIC										
4351-4352	Admin. and Generation			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
HEALTH/WELFARE										
4411	Administration			5,676		5,503	6,971		6,971	
4414	Pest Control			3,653		488	3,653		3,653	
4415-4419	Health Agencies & Hosp. & Other			9,162		9,162	9,328		9,328	
4441-4442	Administration & Direct Assist.			14,422		12,235	14,636		14,636	
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other			58,545		24,015	58,285		58,285	

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year (NOT RECOMMENDED)
CULTURE & RECREATION								
4520-4528	Parks & Recreation		27,510	26,900	27,765		27,765	
4550-4559	Library		84,932	84,932	103,339		103,339	
4583	Patriotic Purposes		1,020	1,002	1,200		1,200	
4589	Other Culture & Recreation		2,000	2,000	2,100		2,100	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		7,865	7,825	7,390		7,390	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		50,000	50,000	50,000		50,000	
4721	Interest-Long Term Bonds & Notes		8,970	8,964	6,975		6,975	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land		2,800	2,800	500		500	
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		200,000	200,000				
4916	To Exp. Tr. Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
SUBTOTAL 1					2,492,292	2,407,285		2,407,285

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount



## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Cap Res/Roads Reconstruction	3	150,000	150,000	150,000		150,000	
	Cap Res/Hwy Vehicle/Equip	4	15,000	15,000	15,000		15,000	
	Cap Res/Bridge Repair/Replace	5	15,000	15,000	15,000		15,000	
	Cap Res/Hwy Salt/Sand Shed	6	10,000	10,000	10,000		10,000	
	Goboro Rd Shim & Overlay	7			87,078		87,078	
	Cap Res/Revaluation	9			47,680			47,680
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	324,758	XXXXXXX	277,078	XXXXXXX

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Lease/Hwy HD Vehicle w/ plow	2			16,800		16,800	
	Hire Planner/Review PB apps	8			15,000		15,000	
	Website Enhancement & Mainten	11			2,000		2,000	
	New Ambulance Purchase	12			164,540		164,540	
	Refurbish '93 Pierce Res/Pump	14			25,500		25,500	
	Fire Dept Command Vehicle	15			15,000		15,000	
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX	238,840	XXXXXXX	238,840	XXXXXXX





1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		30,000	133,207	135,000
3180	Resident Taxes				
3185	Timber Taxes		8,000	13,815	10,000
3186	Payment in Lieu of Taxes		9,667	9,667	17,000
3189	Other Taxes		150	207	150
3190	Interest & Penalties on Delinquent Taxes		40,000	47,575	42,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)			111	
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		1,500	5,870	5,000
3220	Motor Vehicle Permit Fees		675,000	770,618	720,000
3230	Building Permits		35,000	47,300	35,000
3290	Other Licenses, Permits & Fees		6,500	6,113	5,500
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		35,000	35,577	35,000
3352	Meals & Rooms Tax Distribution		125,000	160,513	150,000
3353	Highway Block Grant		100,000	111,775	108,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement			89	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			15,126	4,000
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		175,000	216,138	180,000
3409	Other Charges		18,000	22,055	20,000
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property			11,864	5,000
3502	Interest on Investments		25,000	59,818	35,000
3503-3509	Other		40,000	36,414	32,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				50,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")					15,000
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			1,323,817	1,703,852	1,603,650

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	2,492,292	2,407,285	2,407,285
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6 & 7)		526,758	479,078
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		238,840	238,840
TOTAL Appropriations Recommended		3,172,883	3,125,203
Less: Amount of Estimated Revenues & Credits (from above)		1,603,650	1,603,650
Estimated Amount of Taxes to be Raised		1,569,233	1,521,553

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 306,822  
(See Supplemental Schedule With 10% Calculation)

## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT: Town of Epsom FISCAL YEAR END 12/31/06

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37)	3,125,203
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	50,000
3. Interest: Long-Term Bonds & Notes	6,975
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 56,975 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	3,068,228
8. Line 7 times 10%	306,822
9. Maximum Allowable Appropriations (lines 1 + 8)	3,432,025

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

**2005  
COMPARATIVE STATEMENT  
TOWN BUDGET**

Description	2005		2005 Expenditure	Encumber 2006	Balance (Over)/Under
	2005 Appropriation	Revenue or Grant			
<b>Operating Budget</b>					
Executive	166,734.00		160,560.56	1,700.00	4,473.44
Town Clerk/Election	44,698.00	775,849.29	41,303.89		3,394.11
Tax Collector	39,761.15		38,202.88		1,558.27
Financial Administration	93,600.85		58,073.93	47,680.00	(12,153.08)
Auditing	14,500.00		14,147.54	352.00	0.46
Assessing/Mapping	16,500.00		13,365.97		3,134.03
Revaluation of Property	68,000.00		66,960.00		1,040.00
Legal Expense	15,000.00		21,245.76		(6,245.76)
Personnel Administration	18,300.00		18,254.74		45.26
Planning	30,190.39	21,765.00	20,938.62	6,200.00	3,051.77
Zoning Board of Adjustment	8,163.66	7,940.00	8,473.18		(309.52)
Zoning Compliance	39,379.95	18,205.00	32,107.25		7,272.70
Government Buildings	24,302.00		49,638.00		(25,336.00)
Cemeteries	10,000.00		11,105.68		(1,105.68)
Police Department	380,967.00	45,741.15	396,507.65		(15,540.65)
Fire/Ambulance Department	343,787.00	156,100.87	316,839.36		26,947.64
Emergency Management	2,033.00		2,031.71		1.29
Highway Department	521,099.00	122,370.79	542,543.76	735.00	(22,179.76)
Solid Waste Disposal	164,121.00		164,121.29		(0.29)
Other Sanitation	600.00		500.00		100.00
Water Services	4,000.00		4,000.00		-
Health Administration	5,676.00	5,115.56	5,503.03		172.97
Pest Control	3,653.00	975.00	488.12		3,164.88
CRVNA & Community Action	9,162.00		9,162.00		-
Welfare Administration	14,422.00		12,235.30		2,186.70
Welfare Payments	58,545.00	6,762.40	24,014.98		34,530.02
Park & Recreation	27,510.00	2,615.00	21,621.03	5,279.00	609.97
Library	94,932.00		94,932.00		-
Patriotic Services	1,020.00		1,001.73		18.27
Band	2,000.00		2,000.00		-
Conservation Commission	7,825.00		7,825.00		-
Economic Development Admin	40.00		0.00		40.00
Library Bond Principal	50,000.00		50,000.00		-
Library Bond Interest	8,970.00		8,963.83		6.17
<b>Total Operations</b>	<b>\$ 2,289,492.00</b>		<b>\$ 2,218,668.79</b>	<b>\$ 61,946.00</b>	<b>\$ 8,877.21</b>
<b>Warrant Articles</b>					
Capital Outlay	2,800.00		2,800.00		
Capital Reserves	200,000.00		200,000.00		
<b>Total Town Budget</b>	<b>\$ 2,492,292.00</b>				
<b>Total Town Expenditures</b>			<b>\$ 2,421,468.79</b>		
<b>Total Expenditures &amp; Encumbrances</b>			<b>\$ 2,483,414.79</b>		

**TOTAL PAYMENTS**

Executive Office	160,560.56
Election & Registration	41,303.89
Financial Administration	123,790.32
Revaluation of Property	66,960.00
Legal Expense	21,245.76
Worker's Comp & Sec. 125	18,254.74
Planning Board	20,938.62
Zoning Board of Adjustment	8,473.18
Zoning Compliance Officer	32,107.25
General Government Buildings	49,638.00
Cemeteries	11,105.68
Police Department	396,507.65
Fire/Ambulance Department	316,839.36
Emergency Management	2,031.71
Highway Department	542,543.76
Solid Waste Disposal	164,621.29
Water	4,000.00
Health Administration	5,503.03
Pest Control	488.12
Visiting Nurse Association	5,000.00
Community Action Program	4,162.00
Welfare Administration	12,235.30
Welfare Vendors	24,014.98
Park & Recreation	21,621.03
Library	94,932.00
Patriotic Services	1,001.73
Band	2,000.00
Conservation	7,825.00
Debt Service	58,963.83
Capital Outlay	2,800.00
County Taxes	781,776.00
School Appropriation	3,994,323.00
Transfer to Capital Reserve	200,000.00
Transfers to Treasurer	196,365.86
Refunds & Abatements	25,098.64
Payments from Capital Reserve	31,500.32
Payments from Escrow	128,267.12
Payments from Grants	18,605.59
Payments from Bond Proceeds	250,000.00
Refunds of Over Payments	25,905.08
Payments for Retired Insurance	22,784.02
Payments from Encumbered Funds	10,450.75
Payments to Vital Records	1,944.00
Payments to State-Dog/Filing Fees	2,426.87
Repairs paid from Insurance	2,849.95

**TOTAL PAYMENTS****\$ 7,913,765.99**

## TOWN REVENUE BY DEPARTMENT

## TAX COLLECTOR

Current Taxes	\$5,761,933.17
Previous Taxes	341,161.00
Tax Liens	136,219.67
Tax Lien Charges	16,794.90
Current Use Taxes	147,030.00
Yield Tax	13,814.72
Other Interest	1,824.10
Earth Excavation Tax	111.48
Payment In Lieu of Tax	9,667.64
Miscellaneous	207.26
Property Tax Interest	28,955.81
<b>TOTAL</b>	<b>\$6,457,719.75</b>

## TOWN CLERK

Motor Vehicle	\$749,348.29
Title Fees	2,508.00
UCC Fees	2,925.00
Municipal Fees	14,595.50
Mailing Fees	1,557.00
Dog Licenses	4,255.50
Marriage Licenses	196.00
Birth/Death Certificates	464.00
<b>TOTAL</b>	<b>775,849.29</b>

## POLICE DEPARTMENT

Town Fines	\$1,500.00
Witness Fees	3,355.65
Pistol Permits	350.00
Police Details	31,851.00
Court Fines	1,614.50
Police Reports	3,495.00
Dog License Fines	223.00
Civil Forfeitures	975.00
Sale of Cruiser	3,575.00
<b>TOTAL</b>	<b>\$46,939.15</b>

## FIRE DEPARTMENT

Fire Station Rental	\$350.00
Ambulance	140,122.00
Paramedic Intercepts	15,500.00
Forest Fire Reimburse	88.63
Miscellaneous Revenue	40.24
<b>TOTAL</b>	<b>\$156,100.87</b>

## ZONING COMPLIANCE

Building Permits	\$46,320.00
Sign Permits	465.00
Business Permits	290.00
Occupancy Permits	550.00
Junkyard Permits	150.00
Zoning Violation - Fines	430.00
<b>TOTAL</b>	<b>\$48,205.00</b>

## ZONING &amp; PLANNING

ZBA Fees	\$7,940.00
Planning Fees & Regs	21,765.00
<b>TOTAL</b>	<b>\$29,705.00</b>

## HEALTH OFFICER

Food Svc/Health Fines	\$190.00
Food Service Licenses	\$4,925.56
<b>TOTAL</b>	<b>\$5,115.56</b>

## MISCELLANEOUS

Town Office	\$4,041.64
Bad Check Charges	235.00
Webster Park	815.00
Park-Eagle Scout Project	1,800.00
Welfare Reimbursement	6,762.40
Tax Deeded Property	8,289.62
Boat Tax	27,172.27
Interest-General Fund	59,098.86
Franchise Services	21,845.07
Morrison Fund Interest	1,150.00
Rooms & Meals Tax	160,513.24
<b>TOTAL</b>	<b>\$291,723.10</b>

## GRANTS

Shared Revenue	\$35,577.00
Highway Block	111,775.41
FEMA - Jan '05 Snow	10,595.38
<b>TOTAL</b>	<b>\$157,947.79</b>

**2005 Total Revenue** \$7,969,305.51

### Report of Town Treasurer

Building Permits	\$ 47,020.00
Occupancy Permit	550.00
Sign Permits	465.00
Business Permits	290.00
Planningboard & Zoning	22,315.00
ZBA	7,680.00
Junk Yard Permits	150.00
Pistol Permits	350.00
Food License	4,925.56
Food License Fines	190.00
Zoning Fines	<u>430.00</u>
	\$ 84,365.56

#### Dawn Blackwell, Town Clerk

2005 Auto Permits	\$ 749,348.29
2005 Dog Tax State	2,394.50
2005 Dog Tax	4,255.50
2005 Dog Fines	223.00
Ucc Filings	2,925.00
Municipal Fees	14,595.50
Title Fees	2,508.00
Mailing Fees	1,557.00
Marriage Fees State	1,064.00
Marriage Fees Town	196.00
Vital Records State	880.00
Vital Records Town	464.00
Misc. Tax	207.26
Civil Fort.	<u>975.00</u>
	\$ 781,593.05

#### Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 45,752.28
Current Yr. Redeemed Tax	90,467.39
Redeemed Interest & Costs	<u>16,794.90</u>
	\$ 153,014.57



Prior Year Property Tax	\$ 341,161.00
Prior Year Interest	28,955.81
Other Interest	1,824.10
Prior Year Current Use Tax	<u>8,800.00</u>
	\$ 380,740.91

2005 Property Tax	\$ 5,761,933.17
2005 Current Use	138,230.00
2005 Yield Tax	13,814.72
Excavation Tax	<u>111.48</u>
	\$ 5,914,089.37

#### State of NH

Shared Rev. Block Grant	\$ 35,577.00
Highway Block Grant	111,775.41
Rooms & Meals Tax	160,513.24
St. Grant Reim.	10,595.38
Forest Fire Reim.	88.63
State Town Fines	1,175.00
State Witness Fees	<u>3,355.65</u>
	\$ 323,080.31

#### Miscellaneous Receipts

Payment in Lieu of Taxes	\$ 9,667.64
Town Office Revenue	4,141.64
Ambulance Revenues	140,122.00
Franchise Income	21,845.07
NSF Charge	235.00
Tax Deeded Property	8,289.62
Interest on Checking	59,098.86
Court Fines	1,614.50
Police Reports	3,495.00
Rent of Fire Station	350.00
Webster Park Rev.	815.00
Reim. Health Ins.	22,171.30
Escrow Accounts	128,287.17
Reim. Welfare	6,762.40
Police Dept. Revenue	31,851.00

Boat Tax	27,172.27
Sale of Property PD	3,575.00
Misc. Revenue FD	40.24
DWI Grant PD	5,348.60
Filing Fees	16.37
Homeland Security	3,536.36
Paramedic Revenue	15,500.00
Morrison Account Town	6,150.00
Misc. Police Fines	325.00
Ins. For Damaaged Items Reim.	8,672.94
Town Office Debts	490.75
Eagle Projects	1,800.00
Flood & Haz Mat Rev.	10,483.04
Prepaid Expense	144.00
Pay off Welfare Loans	5,936.76
Capital Project Fund Library	250,000.00
Refund Taxes	2,879.00
Overpayment (Refund) Town Clerk	16.00
Overpayment (refund)	22,058.58
Transfer Capital Reserve	103,327.94
	\$ 906,219.05
TOTAL AVAILABLE RECEIPTS	\$ 8,543,102.82
Balance brought forwarded Jan. 2005	2,850,183.25
Less Selectmens Orders	- 7,913,765.99
CASH ON HAND JANUARY 1, 2006	\$ 3,479,520.08

Respectfully submitted

Paula S. Smith  
Town Treasurer

### **Conservation Fund**

Balance on Hand January 1, 2005	\$ 33,215.52
Interest	521.39
Deposits	<u>21,351.75</u>
Balance in Fund	\$ 55,088.66

### **Ambulance Replacement Fund**

Balance on Hand January 1, 2005	\$ 35,289.06
Interest	553.97
Deposits	<u>15,000.00</u>
Balance in Fund	\$ 50,843.03

### **North Pembroke Road**

Balance on Hand January 1, 2005	\$ 1,130.19
Interest	<u>17.74</u>
Balance in Fund	\$ 1,147.93

### **Escrow Account AM Builders**

Balance on Hand January 1, 2005	\$ 10,544.19
Interest	<u>165.51</u>
Balance in Fund	\$ 10,709.70

### **Escrow Account Frank Merrill**

Balance on Hand January 1, 2005	\$ 961.70
Interest	<u>15.08</u>
Balance in Fund	\$ 976.78

### **Water Expansion for Fire Protection**

Balance on Hand January 1, 2005	\$ 3,303.38
Interest	<u>51.85</u>
Balance in Fund	\$ 3,355.23

### **Escrow Account King's Grant**

Balance on Hand January 1, 2005	\$ 12,083.66
Interest	<u>189.62</u>
Balance in Fund	\$ 12,273.28

### **Escrow Account ATC Realty**

Balance on Hand January 1, 2005	\$	658.24
Interest		<u>10.32</u>
Balance in Fund	\$	668.56

### **Escrow Account Conservation Reserve Fund**

Balance on Hand January 1, 2005	\$	15,483.84
Interest		<u>243.06</u>
Balance in Fund	\$	15,726.90

### **Escrow Account C & D Realty**

Balance on Hand January 1, 2005	\$	927.09
Interest		<u>14.55</u>
Balance in Fund	\$	941.64

### **Woodcoat Estates**

Balance on Hand January 1, 2005	\$	753.16
Interest		5.93
Withdrawal		<u>- 161.50</u>
Balance in Fund	\$	597.59

### **Tamchar Range Road Subdivision**

Balance on Hand January 1, 2005	\$	679.35
Interest		<u>10.69</u>
Balance in Fund	\$	690.04

### **Surry Road Account**

Balance on Hand January 1, 2005	\$	(807.36)
Interest		80.89
Deposit		6,500.00
Withdrawal		<u>- 9,276.20</u>
Balance in Fund	\$	(3,502.67)

### **Graystone Builders**

Balance on Hand January 1, 2005	\$	509.41
Interest		91.27
Deposits		18,558.41
Withdrawal		<u>- 20,909.93</u>
Balance in Fund	\$	(1,750.84)

### Stillwater Account

Balance on Hand January 1, 2005	\$ 20,000.00
Interest	388.44
Deposits	45,000.00
Withdrawals	<u>- 67,768.81</u>
Balance in Fund	\$ (2,380.37)

### Epsom 21<sup>st</sup> Century

Balance on Hand January 1, 2005	\$ 858.92
Interest	<u>13.48</u>
Balance in Fund	\$ 872.40

### Water Feasibility

Balance on Hand January 1, 2005	\$ 283.98
Interest	<u>4.39</u>
Balance in Fund	\$ 283.98

### Epsom Historical

Balance on Hand January 1, 2005	\$ 6,469.46
Interest	<u>101.55</u>
Balance in Fund	\$ 6,571.01

### Canterbury Cove

Deposit 2/05	\$ 5,000.00
Deposit 5/05	7,000.00
Interest	132.67
Withdrawal	<u>- 7,510.74</u>
Balance in Fund	\$ 4,621.93

### FHS Consulting Service Deermeadow

Deposit 5/05	\$ 4,000.00
Interest	46.16
Withdrawal	<u>- 2,999.81</u>
Balance in Fund	\$ 1,046.35

### **NH Campground Association**

Deposit 11/05	\$ 500.00
Interest	1.46
Withdrawal	<u>- 2,390.91</u>
Balance in Fund	\$ (1,889.45)

### **NHCH Properties Inc.**

Deposit 5/05	\$ 3,000.00
Interest	34.63
Withdrawal	<u>- 3,820.43</u>
Balance in Fund	\$ ( 785.80)

### **Hoit Road Cobblestone Dev.**

Deposit 8/05	\$ 5,000.00
Interest	37.03
Withdrawal	<u>- 5,424.35</u>
Balance in Fund	\$ (387.32)

### **Woodward Development New Rye**

Deposit 8/05	\$ 5,000.00
Interest	37.03
Withdrawal	<u>- 1,307.00</u>
Balance in Fund	\$ 3,730.03

### **Taylor Swamp Road**

Deposit 6/05	\$ 2,000.00
Deposit 11/05	1,702.10
Interest	22.73
Withdrawal	<u>- 3,702.10</u>
Balance in Fund	\$ 22.73

### **Wellington Black Hall Rd.**

Deposit 6/05	\$ 2,500.00
Interest	22.22
Withdrawal	<u>- 2,995.34</u>
Balance in Fund	\$ (473.12)

# REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF EPSOM, NH

Please duplicate these pages if you need additional lines.

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1903 2002	Cemeteries	Perpetual Care	1 yr CD 12/2/04-12/2/05		40,073.14	1,200.00	
1916 1984	Library	Library	1 yr CD 12/2/04-12/2/05		4,400.00		
1989	Lillian Morrison Estate	Town of Epsom	NH Public Investmnt Pool		100,000.00		
1990	Lillian Morrison Estate	Fire Department	NH Public Investmnt Pool		50,000.00		
1990	Lillian Morrison Estate	Police Department	NH Public Investmnt Pool		50,000.00		
	Total Trust Fund				244,473.14	1,200.00	
	Capital Reserve						
1995	Library Building Fund	Library	NH Public Investmnt Pool		157,941.16		4,830.44
1997	Epsom Road Construction	Road Construction	NH Public Investmnt Pool		284,314.43	150,000.00	5,695.11
1997	Library Book Fund	Library Books	NH Public Investmnt Pool		22,579.11		645.02
1998	Epsom Revaluation Fund	Revaluation	NH Public Investmnt Pool		1,775.57		50.88
1998	Epsom Fire Apparatus Fund	Fire Apparatus	NH Public Investmnt Pool		67,038.59		1,915.04
2000	Epsom School Construction/Renovation	Epsom School	NH Public Investmnt Pool		147,025.85		4,200.09
2002	Bridge Capital Reserve	Bridge	NH Public Investmnt Pool		35,290.03	15,000.00	1,008.06
2002	Conservation Capital Reserve	Conservation	NH Public Investmnt Pool		20,283.89	10,000.00	579.54
2003	Highway Vehicle	Vehicle Equipment	NH Public Investmnt Pool		15,154.79	15,000.00	432.94
2004	Salt & Sand Shed	Salt & Sand Shed	NH Public Investmnt Pool		10,004.10	10,000.00	285.76
2000	Exp General Cemeteries	Cemeteries	NH Public Investmnt Pool		675.53		19.47
1996	Epsom School District	Technology	Saving Book TDBankNorth		674.98		1.69
1990	Village District Fund	Tank Mainten	1 yr CD 12/21/04-12/21/05		49,730.90		544.79
1990	Village District Fund	Water System	1 yr CD 12/4/04-12/4/05		Put	into	6 month CD
2005	Village District Fund	Water System	6 mo CD 12/4/05-6/4/05		Closed	out	6/8/2005
	Total Capital Reserve				812,488.93	200,000.00	58,719.83
	Total of All Funds				1,056,962.07	201,200.00	58,719.83



FOR THE YEAR ENDING DECEMBER 31, 2005

***PRINCIPAL***		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
	41,273.14	4,086.01		452.24	671.12	3,867.13	45,140.27
	4,400.00			47.59	47.59		4,400.00
	100,000.00	21,725.42		3,485.69	6,150.00	19,061.11	119,061.11
	50,000.00	903.37		1,454.10		2,357.47	52,357.47
	50,000.00	915.37		1,454.56		2,369.93	52,369.93
	245,673.14	27,630.17		6,894.18	6,868.71	27,655.64	273,328.78
162,771.60			Closed out 1/19/2006				0.00
103,327.94	336,681.60						336,681.60
	23,224.13						23,224.13
	1,826.45						1,826.45
	68,953.63						68,953.63
	151,225.94						151,225.94
	51,298.09						51,298.09
	30,863.43						30,863.43
	30,587.72						30,587.72
	20,289.86						20,289.86
	695.00						695.00
	676.67						676.67
	50,275.69						50,275.69
	Closed out						0.00
	Put into	Money Market					0.00
266,099.54	766,598.21						766,598.21
266,099.54	1,012,271.35	27,630.17		6,894.18	6,868.71	27,655.64	1,039,926.99

MS-9

# **2005 EMPLOYEE WAGES**

## **SELECTMEN**

Mary E. Frambach	\$1,922.15
Peter P. Bosiak	\$1,922.15
Julie A. Clermont	\$1,922.15
John Hickey	\$1,922.15
Joni-Lynn Kitson	\$1,922.15

## **RECORDING SECRETARY**

Dianne Bird	\$77.93
Elizabeth Bosiak	\$4,553.05

## **EXECUTIVE ADMINISTRATION**

Faith Duclos	\$19,206.96
Barbara Pellegri	\$32,718.42

## **FINANCIAL ADMINISTRATION**

Nancy Wheeler	\$34,028.81
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## **TOWN CLERK/TAX COLLECTOR**

Dawn E. Blackwell	\$36,053.60
Lisa Cote, Deputy	\$11,721.60

## **ELECTION**

Marcia Crouse	\$259.75
Shirley Demers	\$259.75
Barbara Smith	\$259.75
Margaret Findlay	\$51.95
Jeanne Foster	\$51.95
Sonia Noyes	\$51.95
Carolyn Patterson	\$25.98
Maurice Patterson	\$25.98

## **TREASURER**

Paula Smith	\$2,727.38
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## **TRUSTEE OF TRUST FUNDS**

Beverly LaFleur	\$233.78
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## **EMERGENCY MANAGEMENT**

Deborah Black	\$1,870.20
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## **HEALTH OFFICER**

Cecil Curran	\$4,363.80
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## **ZONING COMPLIANCE**

John Hickey	\$28,052.96
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## **PLANNING/ZONING SECRETARY**

Michelle Bachelder	\$1,714.46
Darlene McIntosh	\$2,105.67

## **LIBRARY**

Barbara Bristol	\$11,039.60
Nancy Claris	\$27,461.19
Dale Gregory	\$5,855.98
Barbara Harkness	\$1,550.19
Brenda Levesque	\$5,317.00

## **HOUSEKEEPING**

Cindy Houle	\$1,490.22
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## **WELFARE OFFICER**

Lisa Cote	\$8,461.60
Patricia Hickey	\$2,703.90

## **FIRE DEPARTMENT**

Larry Barton	\$800.00
Richard Bilodeau	\$14,440.00
Deborah Black	\$40,463.95
Bryan Bruce	\$5,760.00
Derek Carignan	\$500.00
Joel Dail	\$400.00
Dion DeCarli	\$250.00
Ron Delgado	\$800.00
Phillip Demeritt	\$500.00
James Dodge	\$680.00
Thomas Ferguson	\$2,445.00
Joel French	\$35,042.30
Jesse Gayer	\$60.00
Floyd Graham	\$17,831.33
Jacob Hanscom	\$610.00
Sara Hardy	\$812.50
Steve Hussey	\$810.00
Adam Morris	\$3,102.50
Matthew Moulton	\$40,646.38
David Palermo	\$2,040.00
Bruce Porter	\$837.50
Edward Roy	\$672.50
Robert Sawyer, Jr.	\$500.00
Benjamin Selleck	\$480.00
Scott Severance	\$100.00
Warren Virgin	\$2,240.00
R. Stewart Yeaton	\$5,097.50

## **POLICE DEPARTMENT**

Joseph Chaput	\$36,567.65
Cory Krochmal	\$40,738.39
Joseph Lister	\$23,390.93
Brian Michael	\$49,692.96
Lawrence Phillips	\$4,115.00
Wayne Preve	\$49,228.86
Gail Quimby	\$26,391.06
Keith Yeaton	\$27,571.28

## **HIGHWAY DEPARTMENT**

Gordon Ellis	\$41,559.96
Patrick Holland	\$20,653.14
Charles Jarest	\$485.00
Elmer Palmer	\$48.00
Colt Perkins	\$6,083.00

## **TOTAL WAGES**

**\$758,352.80**

## EPSOM PUBLIC LIBRARY ANNUAL REPORT 2005

The year 2005 has been momentous because construction of the new library building has begun! In 2004 the town authorized using existing capital reserve, other funds, and monies to be raised privately, in conjunction with appropriating \$250,000 to fund the building of a new library facility. A groundbreaking ceremony was held September 9, 2005 and attended by approximately 100 people. The library wishes to particularly recognize the extremely generous donation made by the Yeaton family, and to acknowledge the previous donation of land by the Steele family.

The Epsom Public Library expresses its deepest appreciation to the outstanding members of the Capital Campaign and Building Committees who have given so generously of their time and expertise to make the new building a reality. These people include Peter Arvanitis, Cheryl Arvanitis, Valerie Long, Bob Paine, Bernadette Pelczar, Margaret Porter, Chris Porter, Priscilla Thompson, and Pat Wilcox. Jane Hurst, a professional fundraiser living in Concord and Genella Barton McDonald an interior designer living in Canterbury have continued to donate their consultation services. The Trustees want to especially thank the Friends of the Epsom Public Library for their continued support on numerous levels.

However, our work is not yet completed. The private fundraising goal has been exceeded, but unexpected site conditions and inflationary costs means that additional funds are required to complete the interior furnishings for the new library. The original warrant article in 2004 did not include costs of interior furnishings such as stacks, reading chairs, lighting, floor covering, etc. The library construction plan includes elements that will result in savings across the life of the building. The new library will include a community meeting room for town use. Eighty-five percent of the total project cost has been obtained. Please help with contributing to raise the remaining 15%.

Facility construction will be completed in 2006. The Epsom Public Library asks for continued individual and public financial support to complete the new building which will be a valuable asset to the Town of Epsom.

Library usage continues to be strong, and video and audio materials remain very popular. Three computers are available and widely used by the public, adults as well as students.

The Library continues to maintain an excellent and current collection, due to the professional direction of the Library Director. The Epsom Public Library continues to participate in the state interlibrary loan system, which gives residents access to extensive resources at the State library and throughout the state.

The Library website continues to a primary mechanism for disseminating town information as well as library news.

Specialized children's programming continued with regular story-time and periodic arts and crafts programs. Approximately 80 children participated in the summer reading program, called "Camp Wannaread". The Library continues to partner with the Epsom Central School to encourage students to utilize the library.

The Epsom Public Library is indeed fortunate to have wonderful volunteers whose help is essential to the productivity of library services. There are a core group of six volunteers who give, on average, more than ten hours weekly to library operations. Many other people offer assistance with special projects. Volunteers - - thank you so much!

We remain extremely fortunate to have such a capable and dedicated staff, headed by Library Director Nancy Claris. Staff members include Barbara Bristol, Dale Gregory, and Brenda Levesque. On behalf of Epsom residents, thank you for your professional competence and commitment to our town's library.

The Trustees and the Staff of the Epsom Public Library wish to recognize the outstanding efforts Harvey Harkness has made as a Library Trustee for the past nine and a half years. Mr. Harkness recently resigned from the Board of Trustees. He has been a strong advocate for the construction of a new library which will serve the needs of the community in the 21<sup>st</sup> century, articulating that a library is a primary source of information and a center for community development and communication. He has been able to contribute in all ways, from helping with repairs to the front door, to being a liaison with the school, to participating in private fundraising efforts and to working toward a broad vision of the library as a community connector, a resource for schools, a tool for adult professional and personal growth, and a source of delight for all. Please join us in thanking him for his contributions.

The Trustees again extend our deep appreciation to all the individuals and businesses that have made the new library possible and which have supported library services over the years. We ask the help and support of Epsom residents in completing this library, which will a valuable asset to our community.

Joyce Heck  
Secretary  
Epsom Public Library Trustees

# EPSOM PUBLIC LIBRARY

## COLLECTION

Adult Books	11,310
Juvenile Books	8,018
Reference	712
Audio Recordings	264
Audiobooks	
Cassette	630
CD	76
Video	
VHS	659
DVD	232
Periodical Subscriptions	39
Public Use Computers	2
Passes	
Christa McAuliffe Planetarium	-
Shaker Village	
Wright Museum	

## CIRCULATION

Adult	6,135
Juvenile	5,090
Periodicals	1,852
Audio	1,405
Video	3,831
Tickets	48
Computer Use	322
Total	18,683

## INTERLIBRARY LOAN

Loaned	433
Borrowed	401
	-

## LIBRARY CARDS ISSUED

Adult	674
Juvenile	428

# 2005 EPSOM LIBRARY APPROPRIATIONS BUDGET

	2005 Budget	Spent
<b>Resources</b>		
Books	\$12,500	\$14,430.70
Reference Books	\$ 1,500	\$ 1,263.23
Periodicals	\$ 2,000	\$ 1,290.76
Audio Books	\$ 2,500	\$ 1,855.61
Video	\$ 1,500	\$ 1,574.28
Technology	\$ 5,000	\$ 5,536.95
<b>Total Resources</b>	<b>\$25,000</b>	<b>\$25,951.52</b>
<b>Maintenance</b>		
Building Maintenance & Repairs	\$ 2,500	\$ 2,309.50
Utilities	\$ 2,600	\$ 1,451.27
Fuel	\$ 2,000	\$ 1,801.09
Storage Unit Rent	\$ 1,200	\$ 1,140.00
<b>Total Maintenance</b>	<b>\$ 8,300</b>	<b>\$ 6,701.86</b>
<b>Other</b>		
Programs	\$ 1,900	\$ 2,511.17
Supplies/Postage	\$ 2,950	\$ 2,319.29
Professional	\$ 500	\$ 827.95
Miscellaneous	\$ 750	\$ 789.42
<b>Total Other</b>	<b>\$ 6,100</b>	<b>\$ 6,447.83</b>
<b>Salaries</b>		
Salaries	\$51,586	\$51,223.96
Social Security	\$ 3,198	\$ 3,175.87
Medicare	\$ 748	\$ 742.80
<b>Total Salaries</b>	<b>\$55,532</b>	<b>\$55,142.63</b>
<b>Total Expenditures</b>	<b>\$94,932</b>	<b>\$94,243.84</b>

# LIBRARY BUILDING ACCOUNT – NHDIP

Beginning Balance	\$30,932.38
Income	
Interest	\$ 883.72
Ending Balance	\$31,816.10

## CAPITAL RESERVE FUNDS

New Library Building Fund	\$161,917.22 (as of 11/30/05)
New Library Materials Fund	\$ 23,147.51 (as of 11/30/05)

## MEMORIAL FUNDS

Jonathan Crafts Memorial Fund	\$ 2,012.50
Memorial Funds	\$ 5,771.76
Anne Clark Memorial Fund	\$ 5,101.97

## NON-LAPSING ACCOUNT

Beginning Balance	\$ 2,076.15
Income	
Copier	\$ 44.85
Damaged/Lost Materials	\$ 61.50
Donations	\$ 220.00
Fines	\$ 582.87
Grants	\$ 400.00
Mile of Pennies	\$ 76.24
Non-Resident Cards	\$ 20.00
Reimbursement	\$ 37.00
Total Income	\$ 1,442.46
Expenditures	
Children's Programs	\$ 450.00
Total Expenditures	\$ 450.00
Ending Balance	\$ 3,046.61



**Epsom Library Capital Campaign Committee Report  
For Town Report  
Epsom, New Hampshire**

Submitted by: Valerie Long, Chair,  
Epsom Library Capital Campaign Committee

**The New Structure**

The new Epsom Public Library is a 7,200 square foot wood framed one story traditional New England designed building with a shingled roof and vinyl clapboard siding. The building has a gabled entrance and two gabled wings that face the public access. The floor layout includes a lobby, staff circulation desk, office and workroom, children's room, a public meeting room, and building facilities. The building interior will be finished in painted drywall and wood trim with acoustic ceilings and carpeted floor. The building will be heated with a hot water radiant floor slab. An air conditioning system will also be provided.

The library trustees contracted with Milestone Engineering & Construction Inc. of Concord, New Hampshire to be the construction manager. Milestone has obtained competitive bids from all subcontractors and material supplies and has submitted a guaranteed maximum price (GMP) for the project.

The project has received approval from the Epsom Selectmen. All project permits are in place. The new Library is located behind the Old Town Hall off Route 4.

**The Fundraising Plan**

From the beginning, the Epsom Library Capital Campaign Committee developed a systematic capital campaign, which incorporated elements critical to its success: a feasibility study, campaign timeline, campaign strategic plan, table of giving standards, involvement of the Town Selectmen, residents, businesses, and private foundations. In addition, a retired fundraising professional has donated her time to help us with our efforts.

Below is the time-line we established for our campaign.

<i>Timeframe</i>	<i>Activity</i>
May 2002	Special project grant awarded from the New Hampshire Charitable Foundation for a new Epsom Library feasibility study.
February 2003	Feasibility study completed.
March 2003	Warrant article for library master plan capital fund voted down.
April 2003	Feasibility grant final report (study results with all attachments) sent to NH Charitable Foundation.*
June 2003	Feasibility study results reviewed by the Capital Campaign Committee.

June - July 2003	Review and revise the original building plans based on input obtained from the feasibility study. Consider and solicit help from contractors in town to help build the library.
September 2003	Plan is selected and rough plans are drawn up.
November - March 2003	Solicitation of initial stage of private funds for Library building - at least 10% of cost of Library. Use plans when soliciting donations.
November 2003	Development of warrant articles for new Library - at least 30% of cost of new library. Two warrant articles are written (both for \$250,000 – one is a bond, and the other is a line item to be paid when the article passes). Having two warrant articles on the ballot is an effective strategy toward obtaining support from the Town and giving residents a choice of how they want to pay for the support.
February-March 2004	Get out the vote campaign for warrant article.
March 2004	Vote on warrant article. Vote successful – both pass, but the bond supersedes the other warrant article by law.
April 2004-April 2006	Continuation of solicitation of private funds for Library building and interior.
September 2005	Ground breaking for new Library
May 2006	New Epsom Public Library completed
May 2006-April 2008	Continue solicitation of private funds for Library Foundation.

### **Progress Toward Financial Goals to Date**

The committee has done a tremendous job of accomplishing the goals of this project. To date, the following is a financial breakdown of fundraising activities:

- \$260,000 gifts paid in full
- \$112,800 pledges paid in full
- \$84,581 outstanding pledges

Total \$457,881 gifts and pledges

Add \$250,000 voted by Townspeople for Library building

Add \$50,000 voted by Townspeople for land Library is built on

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**Total \$757,881 current support for the Library project**

In addition, a warrant article has been submitted for the 2006 vote for \$100,000, a challenge grant has been submitted to the Kresge Foundation for \$100,000, and other small grants have also been submitted for consideration of funding. In addition, we continue to solicit funds from private citizens to help complete this project.

**Committee Members**

The Epsom Library Capital Campaign Committee members are:

Valerie Long, Chair

Nancy Claris, Library Director

Bobby Mongeon, Chair – Board of Trustees

Joyce Heck, Secretary - Board of Trustees

Leigh English, Board of Trustees

Peter Arvanitis

Cheryl Arvanitis

Chris Porter

Margaret Porter

Bob Paine

Bernadette Pelczar

Priscilla Thompson

Genella McDonald

Jane Hurst – Ex-Officio

Mary Frambach – Representative from Selectman's Office

# NEW BUILDING CHECKING ACCOUNT

Beginning Balance	\$ 9,375.00
Income	
Donations	\$ 43,351.66
Interest	\$ .38
Total Income	\$ 43,352.04
Transferred from Money Market Account	\$ 56,000.00
Expenditures	
Fundraising	\$ 976.84
Construction	\$ 77,150.00
Bank Fees	\$ 74.80
Total Expenditures	\$ 78,201.64
Transferred to Money Market Account	\$ 30,525.40
Ending Balance     Account closed 12/29/05	--0--

# NEW BUILDING MONEY MARKET ACCOUNT

Beginning Balance	\$ 81,720.30
Income	
Donations	\$202,544.51
Fundraising	\$ 744.55
Interest	\$ 3,023.21
Bank Reimbursement	\$ 17.40
Grants	\$ 30,000.00
Samuel P. Hunt Foundation \$25,000.00	
Doris L. Benz Trust \$5,000.00	
Town Bond	\$250,000.00
Total Income	\$486,322.89
Transferred from New Building Checking Account	\$ 30,525.40
Transferred from Hunt Foundation Account (Interest)	\$ 10.62
Ending Balance	\$261,373.74

## **Epsom Conservation Commission Report 2005**

In 2005, the Epsom Conservation Commission (ECC) was involved in many projects. The ECC reviewed applications, permits, and sites for dredge and fill and wetlands projects (before you disturb, develop, harvest, or alter the landscape, please contact the Town Office of the NH Department of Environmental Services or Forestry). An ongoing ECC project is continued work on the McClary Cemetery Fence, with more work to be done in 2006. Please contact us if you are interested in helping with this rewarding project.

We invite you to visit the Epsom Town Forest on Tarleton Road. At the mailbox at the Epsom Town Forest parking lot, you can pick up a map showing trails, features and points of interest. This year more than 300 maps were distributed. Thanks to volunteer work details, trails and boundaries of the town forest and other conservation lands were monitored and maintained. We invite you to join us on one of our workdays in 2006.

Please consider joining the ECC as a member or volunteer. There are many conservation areas in our town and we hope you explore these unique features of our community. If you are interested in preserving the qualities that you value about NH, join the ECC! There were two guided hikes in the Town Forest in 2005; please join us for a hike in 2006 (watch the Suncook Sun and Concord Monitor for information).

Many Epsom residents take it upon themselves to pick up roadside trash. The ECC asks people to adopt a section of road they care about, and do cleanup at any time. For Earth Day (in April), BCEP will accept roadside trash that is sorted but not clean. The town budget does not allow for routine roadside clean-up, so it is up to us. Your reward is a better-looking, clean neighborhood. We thank those who devote their energy to this effort each year and we encourage others to help out. We congratulate Linda Elliot's fifth-grade class for volunteering to help with this project, and in appreciation, the ECC has awarded the school a compost bin.

The ECC asks you to think of ways you can contribute to your community and the environment. In a survey of 500 Epsom residents, 88% said that Epsom's small town rural character made it a desirable place to live. How do you define "rural character?" It is the diversity of the land and the wide variety of opportunities it offers us: open lands, working farms, home gardens, healthy forests, abundant waterways and wetlands—hills and mountains with panoramic ridgelines and vistas—a wide range of plants, trees, and wildlife—country roads and recreational trails, scenic areas—these are some of the features that give Epsom its rural character.

The land and water provide opportunities for recreation: fishing, wildlife viewing, walking, hiking, biking, snowmobiling, birding, tracking, canoeing, swimming, boating, skating, snowshoeing, and cross-country skiing. The ECC thanks all who volunteer their time for community activities, and help make Epsom a special place to live.

So please get involved! Do what you can to conserve the rural atmosphere and character that people say make Epsom a great place to live. Help us preserve and maintain these features. Contact any ECC member for more information (Elsie Fife, Julie Clermont, Phil Demerriert, or Alison Parodi—Eric Orff is liaison to Bearpaw Regional Greenways and The Friends of the Suncook River).

## Webster Park Overview for 2005

We started out 2005 with 2 Eagle Scouts working hard to complete their projects in the park. In late January Ryan Keeler and his helpers moved the old concession stand from its original place to the new location near the pavilion. It was loaded on a flatbed trailer and over the frozen ground through the snow to be placed on new footings and deck. Over the next several months he reframed the walls, installed new Windows and doors. He also fundraised \$1100.00 for the cost of the new metal roof as well as installing it. Ryan also received donated of lumber from Barton lumber \$200.00 for the floor.

As Ryan's Project wound down Brett Perry's project of the new concession stand began. Over the next several months the building was framed, boarded, roofed and sided by Brett and his helpers. Brett fundraised \$1800.00 to help with the cost of the building as well as getting discount and donations for lumber from Barton lumber of over \$1400.00 as well as last year the cost the excavation work by Bartlett Construction & John Clouse of over \$2800.00 and Form Specials & Henniker Ready Mix of over \$3300.00

We would like to thank all the people and businesses for their generosity and time to make these Eagle projects come together for the park.

We had many reservations for the season, which included band concerts, 4-H Dog Show, antique auto show, company outings, ball games, and family gatherings, among the few to mention.

We installed a new Port-a-potty at the swimming area.

We are continuously caring for the existing trees at the park and removing any hazards to the public with the help of Joe Davis at Bartlett Tree Experts. Along with the outstanding job being preformed by Denis Volpe, on maintaining the lawn care at the park and swimming area.

We would like to thank the following businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) for his continued numerous hours working on the park electrical system and for keeping pace with the Eagle projects wiring the new consion stand
- Herb Bartlett, owner of Bartlett Construction for the use of various equipment to be used around the park this summer and generous labor donation by Herb and John Clouse on the installation of the holding tank for the concession stand.
- Richard Frambach his time and materials to paint the old concession stand and help with other projects.
- We want to thank the Old Home Day Committee for the generous donation of 8 new picnic tables.
- Barton Lumber for their continue support and donations of materials for our building projects,
- Ivan Rutherford for his endless hours of cleanup and maintenance around the park.

A special thank you for all the volunteers that helped with the preparations for Webster Park this season whether it is on the playground improvements or general park improvements. Your support was greatly appreciated.

## WELFARE 2005

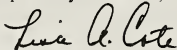
The Town has seen within the time that I have been installed as the director, 54 individuals of which I have helped with a variety of situations. There have been cases of no heat, no food, the inability to maintain rents or mortgages or sometimes I have found a few that just didn't realize how to allocate their expenses and just needed to be shown how to budget their money.

The Town was able to give out 21 Thanksgiving baskets to those in need as well as helping twelve lucky children at Christmas time. This would not of been accomplished without donations and help from the community.

The Welfare Department would also like to thank all the various organizations involved quietly in the background, who donate or help in so many different ways. Through all your help we are able to clothe, feed, or provide sleeping space or even a shoulder to cry on. I may be the Welfare Administrator elected to this position, but it truly is a community venture. I have found many folks willing to step up to bat when called upon.

Thank you for your support.

Respectfully submitted,



Lisa A. Cote

Welfare Administrator





# Community Action Program Belknap—Merrimack Counties, Inc.



P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016  
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web [www.bm-cap.org](http://www.bm-cap.org)

October 12, 2005

Board of Selectmen  
Town of Epsom  
P.O. Box 10  
Epsom, New Hampshire 03234

Dear Selectmen:

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is funded by local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. It also delineates the budget request for Epsom. This figure is determined by the local community participation level and services provided. We all empathize and are well aware of the financial pressures and economic problems of local communities. These same pressures and problems have and are constantly increasing the demand and need for Community Action assistance and services to families and individuals with low incomes. We will continue to work closely with your welfare officer to ensure the maximum availability of our programs, as well as continue to mobilize any resources that become available to help serve your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of the programs with figures as to how many people from Epsom participated in these programs.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the \$379,274.49 worth of service dollars provided to residents of the Town of Epsom, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$4,328.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

*Diane Moore*

Diane Moore, Area Director  
Suncook Area Center

DM:enr / Attachments

AC-Suncook Area Center Town Funding Letters

<b>ALTON</b>		<b>CONCORD</b>		<b>FRANKLIN</b>		<b>LACONIA</b>		<b>OSSIPEE</b>		<b>PLYMOUTH</b>	
ry	875-7102	Center	225-6880	Center	934-3444	Center	524-5512	Family Planning	535-7552	Family Planning	536-3584
pecl View Housing	875-3111	Head Start/HS	224-6492	Head Start	934-2161	Head Start	528-5334	Prenatal	535-7562	STD/HIV Clinics	536-3584
<b>BELMONT</b>		Elderly	225-9092	Elderly	934-4151	Early Head Start	528-5334	STD/HIV Clinics	528-7552	<b>SUNCOOK</b>	
ry	267-9667	Concord Area Transit	225-1889	Family Planning	934-4905	Elderly	524-7088	<b>PITTSFIELD</b>		Center	485-7824
lage Terr. Housing	267-0801	Homeshoe Pond Place	228-6956	STD/HIV Clinics	934-4905	Family Planning	524-5453	Elderly	435-8482	Elderly	485-4254
<b>BRADFORD</b>		WKDCSP	225-2050	Riverside Housing	934-5340	Prenatal	524-5453	Head Start	435-6618	<b>TILTON/NORTHFIELD</b>	
ry	938-2104	<b>EPSOM</b>		<b>KEARSARGE VALLEY</b>		<b>MEREDITH</b>		<b>STANDISFIELD</b>		Head Start	206-3433
		Meadow Brook Housing	735-8250	Center	456-2287	Center	279-4096	<b>STANDISFIELD</b>			
				Head Start	456-2208	Elderly	279-5631				
				Kearsarge Housing	456-3388						

Community Action Program  
Belknap-Merrimack Counties, Inc.

**2006 SUNCOOK AREA CENTER  
PROJECTED OPERATING BUDGET**

**PERSONNEL**

Area Center Director	\$ 28,509
Outreach Worker	21,294
Temporary Office Clerk (36 wks at 25 hrs. per wk.)	7,650
Payroll Taxes/Fringe Benefits	<u>23,866</u>

Sub-Total: \$ 81,319

**OTHER COSTS**

Program Travel 9,000 miles x .32	\$ 3,150
Rent	11,200
Utilities	2,600
Telephone	2,330
Postage	280
Office Copier/Computer/Supplies	1,410
Advertising	150
Staff Development/Training	150
Publications	135
Liability/Contents/Bond Insurance	<u>690</u>

Sub-Total: \$ 22,095

Total Budget: \$103,414

Federal Share:	\$ 46,464 (45%)
All Town Share:	<u>56,950</u> (55%)

\$103,414

**SUMMARY OF SERVICES 2005  
PROVIDED TO  
EPSOM RESIDENTS  
BY THE SUNCOOK AREA CENTER  
COMMUNITY ACTION PROGRAM  
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<b>COMMODITY SUPPLEMENTAL FOOD PROGRAM</b> is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$22.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	PACKAGES—363	PERSONS—30	\$ 4,986.00
<b>CONGREGATE MEALS-</b> All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.32 per meal.			
	MEALS—896	PERSONS—67	\$ 5,662.72
<b>MEALS-ON-WHEELS</b> provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.32 per meal			
	MEALS—7568	PERSONS—43	\$ 47,829.76
<b>RURAL TRANSPORTATION</b> provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$6.75 per ridership.			
	RIDES—428	PERSONS—42	\$ 2,889.00
<b>EMERGENCY FOOD PANTRIES</b> provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.			
	MEALS—23,289	PERSONS—1109	\$116,445.00
<b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2004-05 program was \$564.00.			
	APPLICATIONS—110	PERSONS—218	\$ 74,332.42
<b>ELECTRIC ASSISTANCE</b> program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 90% on electric bills for income eligible households.			
	HOUSEHOLDS—93		\$36,702.11
<b>SENIOR COMPANION PROGRAM</b> provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$5.74 per hour). Value to visitees is comparable to similar private sector services(\$5.74 per hour).			
	HOURS—957	VISITEES—3	\$ 5,493.18
<b>WOMEN, INFANTS AND CHILDREN</b> provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$44.94 per unit.			
	VOUCHERS—528	PERSONS—44	\$ 23,728.32

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<b>WEATHERIZATION</b> improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES-2	PERSONS-3	\$1,104.56
<b>SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM</b> provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	HOURS-2650	PERSONS-2	\$ 23,929.50
<b>TRANSPORTATION</b> provides regularly scheduled demand response to Concord from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$11.42 per ridership	RIDES-189	PEOPLE-7	\$ 2,158.38
<b>USDA COMMODITY SURPLUS</b> foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES-422		\$6,163.70
<b>FAMILY PLANNING</b> provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	VISITS-2	PERSONS-1	\$ 255.00
<b>HEAD START</b> is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN-3		\$24,000.00
<b>THE FIXIT PROGRAM</b> mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS-5	JOBS-18	\$3,594.84
<b>GRAND TOTAL</b>			<b>\$379,274.49</b>
<b>INFORMATION AND REFERRAL-CAP</b> provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

## BCEP Solid Waste District

www.bcepsolidwaste.com

### A Message from the District Committee

The Committee has avoided increasing taxes for the upcoming year, 2006. While each town's share has changed slightly due to population changes, the total taxes collected by the District haven't increased since 1999. 2005 saw a decrease in recycling revenue. Although not dramatic, it reflects a decrease in scrap metal and fibers from amounts received the previous year.

During 2005 the District purchased a new roll off truck and a new Bobcat skid steer. Both pieces of equipment were paid for without the requirement for debt or lease payments. Repairs and improvements were accomplished at the rear of the building around the canister area. These repairs addressed concrete wear and EPA storm water concerns.

For 2006, the District will start the process of closing the old 'landfill'. You will note that no funds are budgeted in 2006 for the project. Over the last several years, the District Committee has funded a reserve account for the purpose of accomplishing the closure. Funds will come from this reserve account and there will be no impact on taxes, at least for 2006.

The District Committee would like to take this opportunity to give a special thanks to the Victory Workers 4-H club. Since the facility was built (1998), the club has planted and maintained the flowers and shrubs at the front of the office area. The shrubs and flowers add a pleasant touch to the facility, for both the public and the staff.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

<b>Tonnage Comparisons</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Garbage	2,468.5	2,315.1	2,134.6	2,043.7	2,124.2	2,300.3	2,311.2
Demolition	696.7	853.7	743.2	654.8	875.0	1,253.2	1,108.6
Tires	<u>73.4</u>	<u>73.8</u>	<u>55.3</u>	<u>85.2</u>	<u>48.6</u>	<u>63.4</u>	<u>77.7</u>
<b>Total Waste</b>	<b>3,238.6</b>	<b>3,242.6</b>	<b>2,933.1</b>	<b>2,783.7</b>	<b>3,047.8</b>	<b>3,616.9</b>	<b>3,497.5</b>
Cardboard	196.2	271.2	205.9	181.6	198.7	169.4	173.2
Newspaper	165.3	138.9	153.4	135.6	120.3	124.1	104.2
Mixed Paper	210.6	705.6	392.0	251.2	268.4	288.3	287.6
Aluminum Cans	17.8	14.8	20.0	38.2	15.0	17.5	14.9
Tin Cans	60.1	46.7	55.0	81.8	33.5	27.8	43.1
Plastic	45.9	52.0	76.8	63.0	57.6	54.5	61.9
Auto Batteries	32.9	9.1	8.5	14.2	30.2	*	*
Scrap Metal	0.0	491.1	600.9	579.3	558.3	599.4	530.1
All Other Materials	<u>71.1</u>	<u>66.9</u>	<u>75.2</u>	<u>107.5</u>	<u>88.9</u>	<u>61.1</u>	<u>97.2</u>
<b>Tons Recycled</b>	<b>799.9</b>	<b>1,796.3</b>	<b>1,587.7</b>	<b>1,452.4</b>	<b>1,370.9</b>	<b>1,342.1</b>	<b>1,312.2</b>
<b>Total Tons Shipped</b>	<b>4,038.5</b>	<b>5,038.9</b>	<b>4,520.8</b>	<b>4,236.1</b>	<b>4,418.7</b>	<b>4,959.0</b>	<b>4,182.4</b>

\* Batteries included with scrap metal for 2004 forward

<b>Tax Benefit</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Recycling Revenue	42,432.23	97,510.15	54,181.34	76,692.71	102,817.50	133,579.32	111,681.21
Avoided Tipping Fees	48,839.04	56,418.29	63,589.50	58,322.73	60,945.00	55,702.5	56,447.95
<b>Total Tax Savings</b>	<b>\$91,271.27</b>	<b>\$153,928.44</b>	<b>\$117,770.84</b>	<b>\$135,015.44</b>	<b>\$163,762.50</b>	<b>\$189,281.82</b>	<b>\$168,129.16</b>

Trivia: Annual cost in taxes to operate the District for 2006 is \$36.93 per resident.

# B.C.E.P. Solid Waste District

*towns of*

**Barnstead – Chichester – Epsom – Pittsfield**

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

December 16, 2005

Town of Epsom  
Board of Selectmen  
P.O. Box 10  
Epsom, NH 03234

Dear Board Members:

Below is your FY 2006 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2005 actual revenues & expenditures have been finalized we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2006.

## Apportionment

<b>Town</b>	<b>*Population</b>	<b>Percentage</b>	<b>Amount</b>
Barnstead .....	4,482	28.5314	165,537.84
Chichester .....	2,469	15.7171	91,189.86
Epsom .....	4,451	28.3341	164,392.89
Pittsfield .....	<u>4,307</u>	<u>27.4174</u>	<u>159,074.40</u>
<b>Totals .....</b>	<b>15,709</b>	<b>100.0000</b>	<b>580,194.99</b>

\*Populations are 2004 Estimates by the NH Office of Energy and Planning, based on the 2000 U.S. census.

## Payment Schedule

<b>Date Due</b>	<b>Barnstead</b>	<b>Chichester</b>	<b>Epsom</b>	<b>Pittsfield</b>
01/10/2006	47,804.02	26,333.81	47,473.38	45,937.51
04/01/2006	39,244.60	21,618.68	38,973.16	37,712.29
07/01/2006	39,244.60	21,618.68	38,973.16	37,712.29
10/01/2006	<u>39,244.62</u>	<u>21,618.69</u>	<u>38,973.19</u>	<u>37,712.31</u>
<b>Totals</b>	<b>165,537.84</b>	<b>91,189.86</b>	<b>164,392.89</b>	<b>159,074.40</b>

Sincerely,

Earl H. Weir  
District Administrator



*Solid Waste Management and Recycling*





# Budget

of the

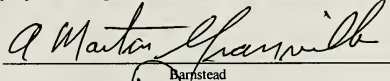
## B.C.E.P. Solid Waste District

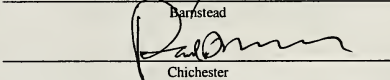
PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

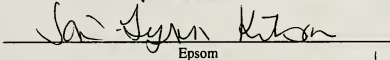
(603) 435-6237

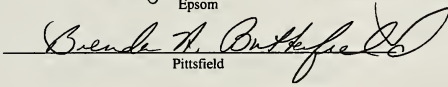
For the year ensuing, January 1, 2006 to December 31, 2006

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2006.  
attest:

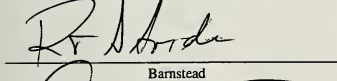
  
Barnstead

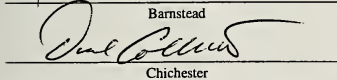
  
Chichester

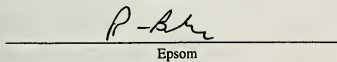
  
Epsom

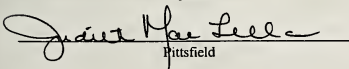
  
Pittsfield

This is a true copy of the 2006 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 15, 2005, with Expenditures of \$793,394.99, Non tax Revenue of 213,200.00 and Tax Revenue of 580,194.99.

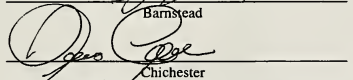
  
Barnstead

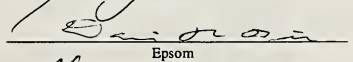
  
Chichester

  
Epsom

  
Pittsfield

  
Barnstead

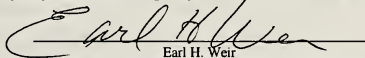
  
Chichester

  
Epsom

  
Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2006 budget of the B.C.E.P. Solid Waste District, attest:

  
Earl H. Weir

B.C.E.P. Solid Waste District Administrator



**B.C.E.P. Solid Waste District  
FY 2006  
Adopted Budget**

2/1/2006

Account	Current Year			Ensuing Year		
	05 Adopted Budget	05 Actual	05 Over (Under)	06 Admin Budget	06 Budget Committee	06 Adopted Budget
<b>Income</b>						
<b>General</b>						
Demolition Fees	90,000.00	102,074.00	12,074.00	90,000.00	90,000.00	90,000.00
Disposal Fees	5,000.00	4,713.00	(287.00)	4,000.00	4,000.00	4,000.00
Electronics	2,000.00	3,950.00	1,950.00	2,500.00	2,500.00	2,500.00
Grants						
Int. on Operating Account	750.00	1,018.98	268.98	750.00	750.00	750.00
Paint & Antifreeze	2,500.00	2,692.00	192.00	2,500.00	2,500.00	2,500.00
Refunds & Dividends	500.00		(500.00)			
Reimbursements	4,500.00	10,811.44	6,311.44	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	2,450.00	72,751.00	70,301.00	2,450.00	2,450.00	2,450.00
Service Revenue						
Tires	6,000.00	9,587.00	3,587.00	6,000.00	6,000.00	6,000.00
Transfer in from Reserve		73,000.00	73,000.00			
Transfers from Potty Cash		(6.80)	(6.80)			
Unseparated Waste	14,000.00	28,764.90	14,764.90	20,000.00	20,000.00	20,000.00
<b>Total General</b>	<b>127,700.00</b>	<b>309,355.52</b>	<b>181,655.52</b>	<b>133,200.00</b>	<b>133,200.00</b>	<b>133,200.00</b>
<b>Recycling</b>						
Aluminum	3,000.00	2,002.46	(997.54)	3,000.00	3,000.00	3,000.00
Aluminum Cans	18,000.00	18,681.70	681.70	18,000.00	18,000.00	18,000.00
Cardboard	8,000.00	11,975.11	3,975.11	8,000.00	8,000.00	8,000.00
CFC's						
Compost		4.80	4.80			
Copper/Brass		1,668.36	1,668.36			
Resale of Items		30.00	30.00			
Mixed Paper	8,000.00	13,633.05	5,633.05	8,000.00	8,000.00	8,000.00
Newspaper	6,000.00	9,644.75	3,644.75	5,000.00	5,000.00	5,000.00
Non-Ferrous	1,000.00		(1,000.00)	1,000.00	1,000.00	1,000.00
Plastic	3,500.00	9,565.00	6,065.00	6,000.00	6,000.00	6,000.00
Radiators		359.80	359.80			
Scrap Metal	30,000.00	39,858.25	9,858.25	30,000.00	30,000.00	30,000.00
Shop Wire						
Tin Cans	1,000.00	3,060.98	2,060.98	1,000.00	1,000.00	1,000.00
Wet Cell Batteries/Lead		1,196.95	1,196.95			
<b>Total Recycling</b>	<b>78,500.00</b>	<b>111,681.21</b>	<b>33,181.21</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>Tax Revenue</b>						
Barnstead Tax	166,032.29	166,032.29		165,537.84	165,537.84	165,537.84
Chichester Tax	91,428.30	91,428.30		91,189.86	91,189.86	91,189.86
Epsom Tax	164,121.29	164,121.29		164,392.89	164,392.89	164,392.89
Pittsfield Tax	158,613.11	158,613.11		159,074.40	159,074.40	159,074.40
<b>Total Tax Revenue</b>	<b>580,194.99</b>	<b>580,194.99</b>		<b>580,194.99</b>	<b>580,194.99</b>	<b>580,194.99</b>
<b>Total Income</b>	<b>786,394.99</b>	<b>1,001,231.72</b>	<b>214,836.73</b>	<b>783,394.99</b>	<b>793,394.99</b>	<b>793,394.99</b>

## B.C.E.P. Solid Waste District

2/1/2006

FY 2006

## Adopted Budget

Account	Current Year			Ensuing Year		
	05 Adopted Budget	05 Actual	05 Over (Under)	06 Admin Budget	06 Budget Committee	06 Adopted Budget
<b>Expense</b>						
<b>Administrative</b>						
<b>Accounting Fees</b>						
Payroll Expenses	250.00	359.97	109.97	350.00	350.00	350.00
Auditor Fees	3,500.00	3,300.00	(200.00)	3,500.00	3,500.00	3,500.00
<b>Total Accounting Fees</b>	<b>3,750.00</b>	<b>3,659.97</b>	<b>(90.03)</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>3,850.00</b>
<b>Administrator's Salary</b>	<b>50,774.88</b>	<b>53,436.48</b>	<b>2,661.60</b>	<b>50,774.88</b>	<b>53,161.30</b>	<b>53,161.30</b>
<b>Advertising</b>	<b>1,000.00</b>	<b>1,021.20</b>	<b>21.20</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>
<b>Dues</b>	<b>300.00</b>	<b>330.00</b>	<b>30.00</b>	<b>350.00</b>	<b>350.00</b>	<b>350.00</b>
<b>Legal Fees</b>	<b>50.00</b>	<b>(50.00)</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>Office Supplies</b>	<b>2,000.00</b>	<b>4,218.41</b>	<b>2,218.41</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>Office Furniture</b>						
<b>Permits &amp; Licenses</b>	<b>250.00</b>	<b>350.00</b>	<b>100.00</b>	<b>350.00</b>	<b>350.00</b>	<b>350.00</b>
<b>Postage</b>	<b>450.00</b>	<b>429.28</b>	<b>(20.72)</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
<b>Reimbursed Expenditures</b>		<b>81.54</b>	<b>81.54</b>			
Telephone	2,900.00	2,793.38	(106.62)	2,900.00	2,900.00	2,900.00
Treasurer's Salary	38,000.00	45,155.00	7,155.00	40,000.00	39,786.00	39,786.00
Unclassified Payments		7,162.77	7,162.77			
Water, Coffee, etc	1,600.00	1,870.83	270.83	1,700.00	1,700.00	1,700.00
<b>Total Administrative</b>	<b>101,074.88</b>	<b>120,508.86</b>	<b>19,433.98</b>	<b>104,574.88</b>	<b>106,747.30</b>	<b>106,747.30</b>
<b>Capital</b>						
<b>Bobcat</b>	<b>16,000.00</b>	<b>21,893.00</b>	<b>5,893.00</b>			
<b>Bobcat Shear Attachment</b>						
<b>Building</b>						
<b>Canister Roof System</b>						
<b>Canister Purchase</b>	<b>14,000.00</b>	<b>13,525.00</b>	<b>(475.00)</b>			
<b>Computers</b>						
<b>Concrete at Z-Wall</b>	<b>12,000.00</b>	<b>20,385.00</b>	<b>8,385.00</b>			
<b>Forklift</b>						
<b>Guard Rail</b>	<b>6,000.00</b>		<b>(6,000.00)</b>			
<b>Glass Crusher</b>				<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Hot Top/Guard Rail</b>	<b>10,000.00</b>		<b>(10,000.00)</b>			
<b>Loader</b>						
<b>New Burn Area</b>						
<b>Other Equipment Purchases</b>		<b>1,453.00</b>	<b>1,453.00</b>			
<b>Rip Rap N Slope @ Swamp</b>						
<b>Roll Off Truck</b>	<b>42,000.00</b>	<b>101,637.00</b>	<b>59,637.00</b>			
<b>Scales</b>						
<b>Swapshop</b>						
<b>Transfers Out to Reserve</b>		<b>73,000.00</b>	<b>73,000.00</b>	<b>24,430.11</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>New Compactors</b>						
<b>Total Capital</b>	<b>100,000.00</b>	<b>231,893.00</b>	<b>131,893.00</b>	<b>54,430.11</b>	<b>50,000.00</b>	<b>50,000.00</b>

# FY 2006

## Adopted Budget

Account	Current Year			Ensuing Year		
	05 Adopted Budget	05 Actual	05 Over (Under)	06 Admin Budget	06 Budget Committee	06 Adopted Budget
<b>Hauling</b>						
Electronics Disposal	2,500.00	681.45	(1,818.55)	1,500.00	1,500.00	1,500.00
Demo Tipping Fees	91,355.11	81,127.29	(10,227.82)	80,000.00	80,000.00	80,000.00
MSW Tipping Fees	154,000.00	159,240.85	5,240.85	155,000.00	155,000.00	155,000.00
Paint/HazMat Removal	2,000.00	1,773.74	(226.26)	2,000.00	2,000.00	2,000.00
Septage Removal	440.00	445.00	5.00	440.00	440.00	440.00
Tire Removal	4,500.00	8,592.30	4,092.30	8,000.00	8,000.00	8,000.00
<b>Total Hauling</b>	<b>254,795.11</b>	<b>251,860.63</b>	<b>(2,934.48)</b>	<b>246,940.00</b>	<b>246,940.00</b>	<b>246,940.00</b>
<b>Landfill</b>						
Contracted Services						
Engineering						
Land Purchase						
Materials						
<b>Total Landfill</b>						
<b>Maintenance</b>						
Air Compressor	100.00	4.03	(95.97)	100.00	100.00	100.00
Building	6,000.00	4,723.53	(1,276.47)	6,000.00	6,000.00	6,000.00
Cleaning Supplies	800.00	560.63	(239.37)	800.00	800.00	800.00
Compactors	500.00	7.27	(492.73)	500.00	500.00	500.00
Conveyer	300.00		(300.00)	300.00	300.00	300.00
Forklift	1,000.00	67.19	(932.81)	1,000.00	1,000.00	1,000.00
Fuel Tanks	100.00	188.99	88.99	100.00	100.00	100.00
Glass Breaker	1,000.00	1,978.30	978.30	1,000.00	1,000.00	1,000.00
Horizontal Bailer	1,000.00	71.22	(928.78)	15,000.00	15,000.00	15,000.00
Loader	2,500.00	1,591.99	(908.01)	9,000.00	9,000.00	9,000.00
Machinery & Equipment	1,000.00	9,538.99	8,538.99	4,500.00	4,500.00	4,500.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	194.33	(5.67)	200.00	200.00	200.00
Power Screen	500.00	129.04	(370.96)	500.00	500.00	500.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	2,500.00	5,426.26	2,926.26	2,500.00	2,500.00	2,500.00
Scales	500.00	808.00	308.00	1,000.00	1,000.00	1,000.00
Site Work		350.00	350.00			
Skid Steer	1,000.00	1,159.48	159.48	1,000.00	1,000.00	1,000.00
Spare Parts & Supplies	4,000.00	6,864.88	2,864.88	5,000.00	5,000.00	5,000.00
Tools	500.00	1,377.19	877.19	1,000.00	1,000.00	1,000.00
<b>Total Maintenance</b>	<b>23,700.00</b>	<b>35,041.32</b>	<b>11,341.32</b>	<b>49,700.00</b>	<b>49,700.00</b>	<b>49,700.00</b>
<b>Operations</b>						
Electric	11,000.00	12,140.61	1,140.61	12,000.00	12,000.00	12,000.00
Employee Training	250.00	250.00		250.00	250.00	250.00
FICA Company	15,000.00	17,778.75	2,778.75	15,000.00	16,115.61	16,115.61
Fuel	14,000.00	19,443.79	5,443.79	22,000.00	21,043.19	21,043.19
Health Insurance	50,000.00	55,123.11	5,123.11	60,000.00	60,000.00	60,000.00
HIT - Company	3,300.00	4,157.92	857.92	4,000.00	3,738.82	3,738.82
Incentive Plans	6,000.00	12,989.08	6,989.08	6,000.00	6,000.00	6,000.00

## FY 2006

## Adopted Budget

Account	Current Year			Ensuing Year		
	05 Adopted Budget	05 Actual	05 Over (Under)	06 Admin Budget	06 Budget Committee	06 Adopted Budget
Liability Insurance	6,000.00	6,345.95	345.95	6,500.00	6,500.00	6,500.00
Machine Rental		160.00	160.00			
Materials Testing	500.00		(500.00)	500.00	500.00	500.00
Operations Wages	157,500.00	175,173.52	17,673.52	162,225.00	164,902.50	164,902.50
Pittsfield Service Fee	8,000.00	8,154.79	154.79	8,000.00	8,000.00	8,000.00
Propane	1,500.00	5,048.63	3,548.63	4,000.00	4,000.00	4,000.00
Purchase of Recyclables						
Retirement, District Share	15,775.00	17,536.10	1,761.10	17,775.00	17,559.57	17,559.57
Safety Equipment	5,000.00	6,665.00	1,665.00	5,500.00	5,500.00	5,500.00
Signs	500.00	3.14	(496.86)	500.00	500.00	500.00
Unemployment	4,000.00	3,497.88	(502.12)	4,000.00	4,000.00	4,000.00
Workmans Compensation	8,500.00	8,961.00	461.00	9,500.00	9,398.00	9,398.00
Total Operations	306,825.00	353,429.27	46,604.27	337,750.00	340,007.69	340,007.69
Total Expense	786,394.99	992,733.08	206,338.09	793,394.99	793,394.99	793,394.99

**EPSOM VILLAGE DISTRICT  
EPSOM, NEW HAMPSHIRE 03234**

**OFFICERS**

<b>David R. Bird, Commissioner</b>	<b>Term Expires 2006</b>
<b>Gary P. Kitson, Commissioner</b>	<b>Term Expires 2007</b>
<b>Kevin Reeves, Commissioner</b>	<b>Term Expires 2008</b>
<b>Joni Kitson, Treasurer</b>	
<b>Joni Kitson, Clerk</b>	<b>Term Expires 2006</b>
<b>Alan Quimby, Moderator</b>	<b>Term Expires 2006</b>

**EPSOM VILLAGE DISTRICT  
TREASURER'S REPORT  
JANUARY 1 - DECEMBER 31, 2005**

<b>OPENING BALANCE: January 01, 2005</b>	<b>\$28,474.24</b>
--	--------------------

**REVENUE**

Checking Account Interest for Dec 2003	\$3.26	
Hydrant Rental	4,000.00	
Interest Checking Account	8.79	
Miscellaneous Income	1,025.00	
Reimbursed Expenses	415.00	
Revenue Sharing	1,117.29	
Water Usage	122,332.24	\$128,901.58

<b>TOTAL REVENUE</b>	<b>\$157,375.82</b>
----------------------	---------------------

**EXPENDITURES**

Billing and Finance	5,460.00	
Electric	8,391.62	
Heat	2,102.19	
Hydrant Maintenance	0.00	
Insurance	1,410.49	
Lab Testing	1,544.00	
Land Aquisition	0.00	
Long Term Debt Interest	875.00	
Long Term Debt Principal	3,500.00	
Materials	36,779.09	
Office Expenses	1,068.67	
Officer Salaries	1,700.00	
Operator Contract	45,240.00	
Professional Fees	0.00	
Reimbursable Expenses	3,404.18	
Repairs/Maintenance	3,187.69	
Tank Maintenance Fund	2,000.00	
Telephone	1,248.00	
Water System Update Fund	0.00	\$117,910.93

<b>ENDING BALANCE: December 31, 2005</b>	<b>\$39,464.89</b>
--	--------------------

**EPSOM VILLAGE DISTRICT**  
**TREASURER'S REPORT CAPITAL RESERVE**  
**JANUARY 1 - DECEMBER 31, 2005**

**OPENING BALANCE: January 01, 2005** **\$0.00**

**REVENUE**

Transfer from Trustee of Trust Fund	\$45,065.03	
Interest Checking Account	\$810.00	\$45,875.03

**TOTAL REVENUE** **\$45,875.03**

**EXPENDITURES**

Barrie Miller Well and Pump	\$16,425.00	
Barrie Miller Well and Pump	\$13,400.00	
EJP	\$2,096.62	\$31,921.62

**ENDING BALANCE: December 31, 2005** **\$13,953.41**



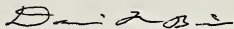
**THE STATE OF NEW HAMPSHIRE  
EPSOM VILLAGE DISTRICT WARRANT**

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

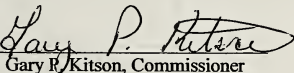
You are hereby notified to meet at the Water District Building in said Epsom on Wednesday, the Eighth (8<sup>th</sup>) day of March, next at 6:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer/Secretary for the ensuing year.
4. To choose a Commissioner for a term of three (3) years.
5. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
6. To see what action the District will take upon the Budget as submitted by the Budget Committee.
7. To transact any other business which may be brought before this meeting.

Given under our hand and seal, this 11<sup>th</sup> day of January, in the year of our Lord, two thousand and six



David R. Bird, Commissioner

  
Kevin Reeves, Commissioner  
Gary R. Kitson, Commissioner

**BUDGET FORM FOR VILLAGE DISTRICTS****WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24**DATE OF MEETING: MARCH 8, 2006VILLAGE DISTRICT: EPSOM County: MERRIMACKIn the Town(s) Of: EPSOMMailing Address: PO Box 5  
EPSOM, NH 03234Phone #: 603-736-8150 Fax #: \_\_\_\_\_ E-Mail: \_\_\_\_\_**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_

**BUDGET COMMITTEE**

Please sign in ink.

James F. Harkness  
John W. HarknessJohn W. Harkness  
John W. HarknessRobert A. Fernald  
CH SmithJohn W. Harkness  
John W. Harkness**THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL GOVERNMENT									
4130-4139	Executive		52,450.00		52,400.00	51,058.00		51,058.00	XXXXXXXXXX
4150-4151	Financial Administration								
4153	Legal Expense		200		0	200		200	
4155-4159	Personnel Administration								
4194	General Government Buildings		62,100.00		58,181.44	62,800.00		62,800.00	
4196	Insurance		1,000.00		1,410.49	1,000.00		1,000.00	
4197	Advertising & Regional Assoc.								
4199	Other General Government								
PUBLIC SAFETY									
4210-4214	Police								XXXXXXXXXX
4215-4219	Ambulance								
4220-4229	Fire								
4290-4298	Emergency Management								
4299	Other (Including Communications)								
HIGHWAYS & STREETS									
4311	Administration								XXXXXXXXXX
4312	Highways & Streets								
4313	Bridges								
4316	Street Lighting								
4319	Other								
SANITATION									
4321	Administration								XXXXXXXXXX
4323	Solid Waste Collection								
4324	Solid Waste Disposal								
4325	Solid Waste Clean-up								
4328-4329	Sewage Coll. & Disposal & Other								

1

2

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
			Prior Year As Approved by DRA	Ensuing Fiscal Year (RECOMMENDED)		Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED		
WATER DISTRIBUTION & TREATMENT										
4331	Administration									XXXXXXXXXX
4332	Water Services		2,700.00	1,544.00	3,700.00			3,700.00		
4335-4339	Water Treatment, Conserv.& Other									
HEALTH/WEELFARE										
4411	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control									
CULTURE & RECREATION										
4520-4529	Parks & Recreation		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4589	Other Culture & Recreation									
DEBT SERVICE										
4711	Princ.- Long Term Bonds & Notes		3,500.00	3,500.00	3,500.00			3,500.00		
4721	Interest-Long Term Bonds & Notes		1,000.00	875	900			900		
4723	Int. on Tax Anticipation Notes									
4790-4799	Other Debt Service									
CAPITAL OUTLAY										
4901	Land and Improvements		2,000.00	0	2,000.00			2,000.00		
4902	Machinery, Vehicles & Equipment									
4903	Buildings									
4909	Improvements Other Than Bldgs.									
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund									
4913	To Capital Projects Fund									

1                      2                      3                      4                      5                      6                      7                      8                      9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund		2,000.00	2,000.00		2,000.00		2,000.00
4918	To Trust and Agency Funds							
	SUBTOTAL 1		128,950.00	117,910.93		127,158.00		127,158.00

if you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

## **\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 322:VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or a nonlapsing or nontransferable article.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Enauling Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Enauling Fiscal Year (NOT RECOMMENDED)
SUBTOTAL 2 RECOMMENDED				XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

## \*\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Watr. A/L#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Enailing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Enailing Fiscal Year NOT RECOMMENDED
	Updating Water System	7	35,000.00	31,921.62	0		0	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	0	XXXXXXXXXX	0	XXXXXXXXXX



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensnling Year
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3361	Shared Revenues		1,117.00	1,117.29	1,117.00
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		4,000.00	4,000.00	4,000.00
3402	Water Supply System Charges		108,783.00	122,332.24	109,021.00
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		6,050.00	1,452.05	6,020.00
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds	7	35,000.00	31,921.62	
3918	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			7,000.00	0	7,000.00
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			161,950.00	160,823.20	127,158.00
<b>**BUDGET SUMMARY**</b>					
			<b>PRIOR YEAR</b>	<b>COMMISSIONERS</b>	<b>BUDGET COMMITTEE</b>
SUBTOTAL 1 Recommended (from page 4)			126,950.00	127,158.00	127,158.00
SUBTOTAL 2 Special warrant articles Recommended (from page 5)					
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 5)			35,000.00		
TOTAL Appropriations Recommended			161,950.00	127,158.00	127,158.00
Less: Amount of Estimated Revenues & Credits (from above)			161,950.00	127,158.00	127,158.00
Estimated Amount of Taxes to be Raised					

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)



**OFFICERS OF EPSOM SCHOOL DISTRICT  
For the Year Ending June 2005**

**Moderator**  
GARY MATTESON

**District Clerk**  
TRISH MCDONALD

**School Board**

BILL YEATON	Term Expires 2006
ANDREW TURNBULL	Term Expires 2006
BARBARA DOUGHTY	Term Expires 2007
GORDON ELLIS	Term Expires 2008
VACANT	Term Expires 2008

**Superintendent of Schools**  
THOMAS HALEY

**Asst. Superintendent of Schools**  
DAVID DZIURA

**Business Administrator**  
PETER AUBREY

**Interim Principal**  
PATRICK CONNORS

**Treasurer**  
BETH SIRRINE

**Auditor**  
BRENT W. WASHBURN, C.P.A.

**Truant Officer**  
EPSOM POLICE DEPARTMENT

**School Nurse**  
JOAN POZNER

OFFICIAL BALLOT  
EPSOM SCHOOL DISTRICT  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2006

Trish McDonald  
School District Clerk

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**INSTRUCTIONS TO VOTER**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s), like this:  
B. Follow directions as to the number of candidates to be marked for each office.  
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

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**SCHOOL BOARD MEMBER**

For 3 Years      Vote for TWO

BARBARA DOUGHTY

WILLIAM YEATON

\_\_\_\_\_  
(Write-In)

\_\_\_\_\_  
(Write-In)

---

**SCHOOL BOARD MEMBER**

For 2 Years      Vote for ONE

DAVID GOULET

JANET STICKNEY

\_\_\_\_\_  
(Write-In)

---

**SCHOOL BOARD MEMBER**

For 1 Year      Vote for ONE

JOE DOWNEY

TRACEY MINER

\_\_\_\_\_  
(Write-In)

---

**SCHOOL BOARD TREASURER**

For 3 Years      Vote for ONE

LINDA MARTEL

\_\_\_\_\_  
(Write-In)

---

**SCHOOL DISTRICT CLERK**

For 3 Years      Vote for ONE

TRISH MCDONALD

\_\_\_\_\_  
(Write-In)

---

**SCHOOL DISTRICT MODERATOR**

For 3 Years      Vote for ONE

\_\_\_\_\_  
(Write-In)

---

**EPSOM SCHOOL DISTRICT WARRANT ARTICLES**

ARTICLE 1: To see if the District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,158,933. Should this article be defeated, the operating budget shall be \$6,896,528 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Approval of the proposed School District budget will result in a projected \$1.21 per \$1,000 increase in the tax rate. Rejection of the proposed budget will result in a projected \$0.62 per \$1,000 increase in the tax rate under the Default Budget.]

*School Board Recommends Approval  
Budget Committee Recommends Approval*

(Note: Warrant Article #1 (operating budget article) does not include separate warrant articles #2, #3, and #4).

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ARTICLE 2. To see if the District will vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers' Association for the 2006/07, 2007/08, and 2008/09 fiscal years which calls for the following increase in salaries and benefits:

2006/07	\$111,469
2007/08	\$100,651
2008/09	\$106,155

and further to raise and appropriate this sum of \$111,469 for the 2006/07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Epsom School Board and the Epsom Teachers' Association.

[Approval of the collective bargaining agreement will result in a \$0.25 per \$1,000 increase in the 2006/07 tax rate.]

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

---

ARTICLE 3. To see if the District will vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2006/07 and 2007/08 fiscal years which calls for the following increase in salaries and benefits:

2006/07	\$27,595
2007/08	\$20,692

and further to raise and appropriate this sum of \$27,595 for the 2006/07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Epsom School Board and the Epsom Support Staff Association.

[Approval of the collective bargaining agreement will result in a \$0.06 per \$1,000 increase in the 2006/07 tax rate.]

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

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ARTICLE 4. To see if the District will vote to raise and appropriate the sum of sixty five thousand seventy Dollars (\$65,070) for the 2006/07 school year for the purpose of providing bus transportation to Epsom students attending Pembroke Academy.

[Approval of this article will result in a \$0.15 per \$1,000 increase in the tax rate.]

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

ARTICLE 5. To choose Agents and Committees in relation to any subjects embraced in the Warrant.

ARTICLE 6. To transact other business that may legally come before said meeting.

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the American Legion in said District on the 14th day of March, 2006 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing 3 years.
2. To choose a Clerk for the ensuing 3 years.
3. To choose two members of the School Board for the ensuing three years, one member of the School Board for the ensuing two years and one member of the School Board for the ensuing one year.
4. To choose a Treasurer for the ensuing 3 years.
5. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this 13th day of January, 2006.

Andrew Turnbull, Chair  
Barbara Doughty  
Gordon Ellis  
William Yeaton  
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED  
TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 7th day of February, 2006 at 6:30 o'clock in the evening to deliberate upon the warrant articles below. Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 14, 2006 at the American Legion from 8:00 A.M. to 7:00 P.M.

1. To see if the District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,158,933. Should this article be defeated, the operating budget shall be \$6,896,528 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Approval of the proposed School District budget will result in a projected \$1.21 per \$1,000 increase in the tax rate. Rejection of the proposed budget will result in a projected \$0.62 per \$1,000 increase in the tax rate under the Default Budget.]

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

(Note: Warrant Article #1 (operating budget article) does not include separate warrant articles #2, #3, and #4).

2. To see if the District will vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers' Association for the 2006/07, 2007/08, and 2008/09 fiscal years which calls for the following increase in salaries and benefits:

2006/07	\$111,469
2007/08	\$100,651
2008/09	\$106,155

and further to raise and appropriate this sum of \$111,469 for the 2006/07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Epsom School Board and the Epsom Teachers' Association.

[Approval of the collective bargaining agreement will result in a \$0.25 per \$1,000 increase in the 2006/07 tax rate.]

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

3. To see if the District will vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2006/07 and 2007/08 fiscal years which calls for the following increase in salaries and benefits:

2006/07	\$27,595
2007/08	\$20,692

and further to raise and appropriate this sum of \$27,595 for the 2006/07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Epsom School Board and the Epsom Support Staff Association.

[Approval of the collective bargaining agreement will result in a \$0.06 per \$1,000 increase in the 2006/07 tax rate.]

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

4. To see if the District will vote to raise and appropriate the sum of sixty five thousand seventy Dollars (\$65,070) for the 2006/07 school year for the purpose of providing bus transportation to Epsom students attending Pembroke Academy.

[Approval of this article will result in a \$0.15 per \$1,000 increase in the tax rate.]

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

5. To choose Agents and Committees in relation to any subjects embraced in the Warrant.

6. To transact other business that may legally come before said meeting.

Given under our hands and seal this 13th day of January, 2006.

Andrew Turnbull, Chair  
Barbara Doughty  
Gordon Ellis  
William Yeaton  
EPSOM SCHOOL BOARD



**EPSOM SCHOOL DISTRICT  
2006-07 PROPOSED BUDGET**

ACCOUNT #	DESCRIPTION	2004/05 ACTUAL	2005/06 VOTED BUD.	2006/07 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
<b>1000 INSTRUCTION</b>						
<b>1100 REGULAR PROGRAMS</b>						
110 Teachers' Salaries		1,341,982.12	1,398,526.00	1,410,824.00	1,410,824.00	
111 Tutor		0.00	0.00	1.00	1.00	
112 Substitute Salaries		39,605.00	33,600.00	39,600.00	39,600.00	
113 After School Tutorial		0.00	1.00	1.00	1.00	
114 Aides' Salaries		53,939.43	56,847.00	46,017.00	46,017.00	
115 ESOL Services		16,781.00	17,847.00	31,094.00	31,094.00	
116 Summer School Program		1,675.00	2,400.00	2,400.00	2,400.00	
321 Computer Training		750.00	1,500.00	2,300.00	2,300.00	
430 Maintenance Agreements		2,004.00	5,911.00	6,725.00	6,725.00	
431 Instr. Equipment Repairs		0.00	1.00	1.00	1.00	
432 Server/Network Upgrade		0.00	1.00	1.00	1.00	
550 Rebinding of Books		0.00	1.00	1.00	1.00	
561 Tuition-Other-Districts		1,569,916.80	1,855,797.00	1,919,250.00	1,919,250.00	
564 At Risk Tuition		0.00	0.00	1.00	1.00	
610 General Supplies		46,413.86	34,348.00	34,080.00	34,080.00	
611 Computer Parts		1,846.23	1,775.00	2,390.00	2,390.00	
641 Textbooks		12,764.47	15,819.00	5,435.00	5,435.00	
642 Audio Visual		541.24	1,195.00	1,438.00	1,438.00	
649 Student Publications		0.00	1.00	1.00	1.00	
650 Audio Visual-Computer		4,630.32	2.00	2,001.00	2,001.00	
733 New Instructional Equipment		5,075.04	1,201.00	2,207.00	2,207.00	
734 Technology Equipment		1,043.11	2.00	351.00	351.00	
737 Repl. Instructional Equipment		1,599.09	1.00	91.00	91.00	
738 Replace Computers		28,904.77	21,750.00	16,900.00	16,900.00	
739 New Equipment-Physical Ed.		979.36	500.00	492.00	492.00	
<b>SUBTOTAL 1100</b>		<b>3,130,450.84</b>	<b>3,449,026.00</b>	<b>3,523,602.00</b>	<b>3,523,602.00</b>	



ACCOUNT #	DESCRIPTION	2004/05 ACTUAL	2005/06 VOTED BUD.	2006/07 PROP. BUD.	RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
<b>1200 SPECIAL PROGRAMS</b>						
110	Teachers' Salaries	68,179.82	118,304.00	116,081.00	116,081.00	
114	Aides' Salaries	174,303.26	242,711.00	248,750.00	248,750.00	
115	Summer Program	10,765.57	12,000.00	12,000.00	12,000.00	
116	Special Education Coordinator	46,552.60	49,000.00	49,000.00	49,000.00	
321	Tutoring Services	0.00	500.00	1.00	1.00	
322	Special Education Training	435.12	2,000.00	1.00	1.00	
323	Contracted Services	37,501.12	35,250.00	80,150.00	80,150.00	
330	EH Consultant	0.00	1.00	1.00	1.00	
519	Field Trips	0.00	1.00	1.00	1.00	
568	Summer Spec. Placements	23,908.97	26,000.00	10,900.00	10,900.00	
569	Special Placements	443,170.77	337,120.00	409,519.00	409,519.00	
610	Special Education Supplies	1,432.44	1,001.00	3,629.00	3,629.00	
641	Special Education Books	374.02	484.00	197.00	197.00	
642	Special Education Audio Visual	31.99	20.00	1.00	1.00	
734	New Equipment	116.31	500.00	159.00	159.00	
<b>SUBTOTAL 1200</b>		<b>806,771.99</b>	<b>824,892.00</b>	<b>930,390.00</b>	<b>930,390.00</b>	
<b>1410 CO-CURRICULAR PROGRAMS</b>						
110	Cocurricular Salaries	10,964.64	1.00	13,600.00	13,600.00	
340	Cocurricular Officials	2,268.00	1.00	4,435.00	4,435.00	
610	Cocurricular Supplies	1,676.85	1.00	6,986.00	6,986.00	
<b>SUBTOTAL 1410</b>		<b>14,909.49</b>	<b>3.00</b>	<b>25,021.00</b>	<b>25,021.00</b>	
<b>2000 SUPPORT SERVICES</b>						
<b>2120 GUIDANCE</b>						
110	Guidance Salary	47,907.00	50,305.00	50,705.00	50,705.00	
610	Guidance Supplies	411.03	335.00	276.00	276.00	
642	A/V Guidance	0.00	1.00	1.00	1.00	
330	Special Education Diagnostic	129,928.42	132,824.00	142,541.00	142,541.00	
610	Testing Supplies	2,994.58	3,437.00	3,369.00	3,369.00	
<b>SUBTOTAL 2120</b>		<b>181,241.03</b>	<b>186,902.00</b>	<b>196,892.00</b>	<b>196,892.00</b>	
<b>2130 HEALTH</b>						
110	Nurse's Salary	44,596.00	46,805.00	46,805.00	46,805.00	
430	Equip. Calibration	0.00	213.00	225.00	225.00	

ACCOUNT #	DESCRIPTION	2004/05 ACTUAL	2005/06 VOTED BUD.	2006/07 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
610 Medical Supplies		662.16	1,370.00	1,430.00	1,430.00	
641 Health Instruction		0.00	308.00	1.00	1.00	
739 Health Equipment		0.00	1.00	1.00	1.00	
430 Software Support		0.00	1.00	1.00	1.00	
580 Travel		0.00	1.00	1.00	1.00	
610 Office Supplies		78.12	384.00	231.00	231.00	
810 Memberships/Dues		70.00	90.00	100.00	100.00	
<b>SUBTOTAL 2130</b>		<b>45,406.28</b>	<b>49,173.00</b>	<b>48,795.00</b>	<b>48,795.00</b>	
<b>2190 OTHER PUPIL SERVICES</b>						
321 Other Instructional Services		0.00	1.00	1.00	1.00	
810 Membership/Dues		274.00	50.00	55.00	55.00	
890 Assembly		2,244.00	1.00	1,000.00	1,000.00	
<b>SUBTOTAL 2190</b>		<b>2,518.00</b>	<b>52.00</b>	<b>1,056.00</b>	<b>1,056.00</b>	
<b>2210 IMPROVEMENT OF INSTRUCTION</b>						
110 Curriculum Development Stipends		0.00	0.00	4,000.00	4,000.00	
322 Curriculum Development Consultant		113.00	1.00	1.00	1.00	
240 Course Reimbursement		7,512.38	11,020.00	11,020.00	11,020.00	
322 Inservice Training		1,243.18	3,550.00	4,750.00	4,750.00	
641 Professional Books/Subscriptions		416.27	1.00	443.00	443.00	
<b>SUBTOTAL 2210</b>		<b>9,284.83</b>	<b>14,572.00</b>	<b>20,214.00</b>	<b>20,214.00</b>	
<b>2222 LIBRARY</b>						
110 Librarian's Salary		32,597.00	35,552.00	35,552.00	35,552.00	
610 Library/General Supplies		522.58	651.00	684.00	684.00	
641 Library Books		2,936.36	2,000.00	2,000.00	2,000.00	
642 Library/General Reference		433.64	1.00	349.00	349.00	
650 Computer Software		0.00	1.00	1.00	1.00	
733 Furniture & Fixtures		0.00	1.00	515.00	515.00	
610 Media Supplies		2,191.30	150.00	669.00	669.00	
642 Library Film Rental		0.00	1.00	200.00	200.00	
738 Replace Technology Equip.		563.95	1.00	300.00	300.00	
<b>SUBTOTAL 2222</b>		<b>39,244.83</b>	<b>38,358.00</b>	<b>40,270.00</b>	<b>40,270.00</b>	

ACCOUNT #	DESCRIPTION	2004/05 ACTUAL	2005/06 VOTED BUD.	2006/07 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
<b>2290 OTHER INSTRUCTION SERVICES</b>						
580	Travel and Conference	10,497.85	10,480.00	10,480.00	10,480.00	
	<b>SUBTOTAL 2290</b>	<b>10,497.85</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>10,480.00</b>	
<b>2310 SCHOOL BOARD</b>						
110	Board Salaries	0.00	5,000.00	10,500.00	10,500.00	
115	Secretary to the Board	0.00	1,500.00	1,500.00	1,500.00	
540	Advertising	4,596.45	7,400.00	6,000.00	6,000.00	
610	Board Expense	963.45	1,500.00	1,500.00	1,500.00	
810	Dues NHSBA	3,136.09	3,201.00	3,293.00	3,293.00	
2312-116	Clerk	175.00	175.00	250.00	250.00	
2313-110	Treasurer's Salary	1,000.00	1,000.00	1,500.00	1,500.00	
610	Treasurer's Expense	1,006.21	1,000.00	1,000.00	1,000.00	
2314-121	Moderator	75.00	75.00	250.00	250.00	
340	Legal Notices	209.63	200.00	200.00	200.00	
610 SB 2	Voting Expenses	889.37	600.00	900.00	900.00	
2317-300	Auditors	2,316.00	2,316.00	2,548.00	2,548.00	
2318-380	Attorneys	4,356.00	6,400.00	6,400.00	6,400.00	
	<b>SUBTOTAL 2310</b>	<b>18,723.20</b>	<b>30,367.00</b>	<b>35,841.00</b>	<b>35,841.00</b>	
<b>2321 SAU MANAGEMENT SERVICES</b>						
312 S.A.U. #53		153,489.00	150,582.00	163,891.00	163,891.00	
	<b>SUBTOTAL 2320</b>	<b>153,489.00</b>	<b>150,582.00</b>	<b>163,891.00</b>	<b>163,891.00</b>	
<b>2400 SCHOOL ADMINISTRATION SERVICES</b>						
110	Principal's Salary	68,250.00	73,000.00	73,000.00	73,000.00	
111	Assistant Principal's Salary	51,000.00	54,000.00	54,000.00	54,000.00	
112	Team Leaders/Sub Coordinator	4,050.00	5,950.00	6,000.00	6,000.00	
550	Report Cards	657.00	1,500.00	1,500.00	1,500.00	
580	Principal's Travel	0.00	1.00	1.00	1.00	
810	Professional Dues	1,325.00	1,500.00	1,500.00	1,500.00	
115	Secretaries' Salaries	64,838.89	75,209.00	76,296.00	76,296.00	
116	Extra Typing Services	0.00	200.00	200.00	200.00	
111	Tech. Coord. Salary	34,320.00	36,000.00	36,000.00	36,000.00	
240	Course Reimbursement	0.00	0.00	4,200.00	4,200.00	
300	Criminal Records	622.00	617.00	617.00	617.00	

ACCOUNT #	DESCRIPTION	2004/05 ACTUAL	2005/06 VOTED BUD.	2006/07 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
320	Workshops & Conferences	3,299.30	4,750.00	1,800.00	1,800.00	
430	Maintenance Contracts	0.00	11,483.00	11,333.00	11,333.00	
580	Adm. Travel	1,157.39	1,100.00	1,100.00	1,100.00	
610	Office Supplies	3,114.02	5,539.00	5,423.00	5,423.00	
641	Professional Books/Subscriptions	119.29	200.00	200.00	200.00	
650	Office Software	0.00	1.00	1.00	1.00	
890	Commencement	1,035.82	814.00	1,191.00	1,191.00	
	<b>SUBTOTAL 2400</b>	<b>233,808.71</b>	<b>271,864.00</b>	<b>274,362.00</b>	<b>274,362.00</b>	
<b>2600</b>	<b>OPERATION/MAINTENANCE</b>					
110	Custodian Salaries	86,543.77	82,052.00	84,589.00	84,589.00	
411	Water	6,770.83	2,873.00	2,873.00	2,873.00	
441	Storage Rental	0.00	0.00	1,116.00	1,116.00	
531	Utility Telephone	5,411.08	5,500.00	5,500.00	5,500.00	
600	Supplies	18,913.21	19,509.00	19,437.00	19,437.00	
622	Utility Electricity	30,097.36	31,368.00	53,964.00	53,964.00	
623	Propane	1,258.17	1,650.00	2,876.00	2,876.00	
624	Utility Oil	16,704.30	27,150.00	41,239.00	41,239.00	
430	Other Repairs to Building	8,384.65	4,000.00	4,495.00	4,495.00	
431	Repairs-Electricity/Plumbing	7,928.42	3,602.00	7,000.00	7,000.00	
520	SMP Insurance	10,397.70	18,138.00	18,390.00	18,390.00	
424	Fields/Grounds Improvement	6,256.48	5,565.00	9,200.00	9,200.00	
430	Equipment Repair	2,203.08	1,500.00	2,100.00	2,100.00	
432	Contracted Services	24,255.13	15,510.00	24,180.00	24,180.00	
442	Equipment Rental	965.00	1.00	1,050.00	1,050.00	
731	New Equipment	596.00	1.00	6,379.00	6,379.00	
735	Equipment Replacement	1,764.38	1,000.00	13,800.00	13,800.00	
	<b>SUBTOTAL 2600</b>	<b>228,449.56</b>	<b>219,419.00</b>	<b>298,188.00</b>	<b>298,188.00</b>	
<b>2720</b>	<b>PUPIL TRANSPORTATION</b>					
518	High School Bus	32,535.00	1.00	1.00	1.00	
519	Contracted Services	196,245.00	216,263.00	227,745.00	227,745.00	
518	Summer Transportation	5,468.26	8,500.00	9,000.00	9,000.00	
519	Special Education Transportation	56,141.20	57,200.00	73,000.00	73,000.00	
443	Athletic Trips	2,420.22	1.00	4,781.00	4,781.00	

ACCOUNT #	DESCRIPTION	2004/05 ACTUAL	2005/06 VOTED BUD.	2006/07 PROP. BUD.	RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
443	Field Trips	2,343.26	1.00	1,243.00	1,243.00	
	<b>SUBTOTAL 2720</b>	<b>295,152.94</b>	<b>281,966.00</b>	<b>315,770.00</b>	<b>315,770.00</b>	
<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>					
211	Health Insurance	489,433.54	570,060.00	659,988.00	659,988.00	
212	Dental Insurance	23,286.87	25,225.00	26,770.00	26,770.00	
213	Life Insurance/Annuity	6,520.30	5,870.00	3,834.00	3,834.00	
230	FICA	172,311.04	180,280.00	184,264.00	184,264.00	
232	Teachers' Retirement	48,031.85	73,005.00	72,361.00	72,361.00	
239	Separation-Early Retirement	20,743.50	0.00	0.00	0.00	
250	Unemployment Compensation	3,209.44	2,628.00	3,432.00	3,432.00	
260	Workers' Compensation	11,062.62	16,353.00	20,242.00	20,242.00	
270	Sick Leave Benefit	0.00	1,250.00	1,250.00	1,250.00	
290	Non-Bargaining Unit Increase	0.00	0.00	8,084.00	8,084.00	
292	Vacation Accrual	0.00	0.00	1.00	1.00	
	<b>SUBTOTAL 2900</b>	<b>774,599.16</b>	<b>874,671.00</b>	<b>980,226.00</b>	<b>980,226.00</b>	
<b>4200</b>	<b>FACILITIES AQU./CONSTR.</b>					
424	Site Improvements-Grounds	(3,639.90)	1.00	1.00	1.00	
450	Site Improvements-Building	6,270.50	1.00	66,000.00	66,000.00	
	<b>SUBTOTAL 4200</b>	<b>2,630.60</b>	<b>2.00</b>	<b>66,001.00</b>	<b>66,001.00</b>	
<b>4300</b>	<b>ARCHITECTURAL/ENG. SERVICES</b>					
	ARCHITECT & ENG. STUDIES	22,959.62	0.00	0.00	0.00	
	<b>SUBTOTAL 4300</b>	<b>22,959.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>4500</b>	<b>BUILDING ACQUISITION</b>					
	PRE-MANUFACTURED MODULAR	59,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL 4500</b>	<b>59,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>5100</b>	<b>DEBT SERVICE</b>					
	910 Principal	0.00	0.00	0.00	0.00	



ACCOUNT #	DESCRIPTION	2004/05 ACTUAL	2005/06 VOTED BUD.	2006/07 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
830	Interest	0.00	0.00	0.00	0.00	
	SUBTOTAL 5100	0.00	0.00	0.00	0.00	
5200	FUND TRANSFERS					
5221	To Food Service Fund	0.00	1.00	1.00	1.00	
5251	Transfer to Capital Reserve	0.00	0.00	0.00	0.00	
5252	Transfer to Trust	0.00	0.00	0.00	0.00	
	SUBTOTAL 5200	0.00	1.00	1.00	1.00	
	FUND II ANTICIPATED GRANTS	173,984.64	132,284.00	112,447.00	112,447.00	
	FUND IV FOOD SERVICE PROGRAM	106,052.19	119,972.00	115,486.00	115,486.00	
	WARRANT - COLLECT BARGAIN - TEACHERS	0.00	0.00	111,469.00	111,469.00	
	WARRANT - COLLECT BARGAIN - SUPPORT STAFF	0.00	0.00	27,595.00	27,595.00	
	WARRANT - HIGH SCHOOL BUSES	0.00	0.00	65,070.00	65,070.00	
	TOTAL APPROPRIATIONS	6,309,174.76	6,654,586.00	7,363,067.00	7,363,067.00	

## EPSOM SCHOOL DISTRICT ESTIMATED REVENUES

## REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES

## REVENUE FROM LOCAL SOURCES

### REVENUE FROM STATE SOURCES

## REVENUE FROM FEDERAL SOURCES

## OTHER FINANCING SOURCES

**Total School Revenues & Credits****Total Cost of Adequate Education (State Tax)**

## District Assessment

### Total Revenues & District Assessments



**ANNUAL SCHOOL DISTRICT DELIBERATIVE SESSION  
THURSDAY, FEBRUARY 10, 2005**

Gary Matteson opens the deliberative session by welcoming everyone who attended tonight's meeting. He introduced Joanne Kitson who spoke the Pledge of Allegiance and followed with the singing of God Bless America.

Gary Matteson, moderator, called upon Tim Riel to introduce the members of the school board which includes Gordon Ellis, Andrew Turnbull and Karen Keeler. Gary Matteson introduced Jane Fargo Principal, Patrick Connors Vice Principal, David Dziura Assistant Superintendent, and Trish McDonald School District Clerk.

Gary discussed the procedures of a deliberative session, there are no time limits, no voting at tonight's meeting and any amendments need to be made in writing and presented.

Gary Matteson then introduced Steve Warner who then introduced the Budget Committee which included Andrew Turnbull, David Bird, Larry Yeaton, Joyce Heck, Edward Nutter, Mary Frambach – Liaison. Absent were Harvey Harkness and Dorothy Duclos.

Moderator read Article I:

**Article 1:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$6,782,585 FOR THE CONSTRUCTION AND EQUIPPING OF ADDITIONS AND RENOVATIONS TO THE EPSOM CENTRAL SCHOOL, AND TO AUTHORIZE THE ISSUANCE OF NOT MORE THAN \$6,782,585 OF BONDS OR NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (RSA CH. 33) AND TO AUTHORIZE THE SCHOOL BOARD TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND DETERMINE THE RATE OF INTEREST THEREON; FURTHER TO RAISE AND APPROPRIATE THE ADDITIONAL SUM OF \$172,956 FOR THE FIRST BOND PAYMENT AND AUTHORIZE THE SCHOOL BOARD TO TAKE ANY OTHER ACTION NECESSARY TO CARRY OUT THIS VOTE. SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL. (3/5THS MAJORITY VOTE REQUIRED)

Moderator Matteson introduced Frank Catanese of the Building Committee which he reviewed the site plan of the proposed addition and remodel. The project will take about 18 months to construct and the children will be attending school while under construction. The project will include 8 new classrooms, larger library and computer rooms, remove asbestos and installation of sprinklers, increased parking with new visitor parking and one main entrance for security. He noted the tax increase amounts for this project which are \$0.96 per \$1,000 for the 1<sup>st</sup> year, \$3.89 per \$1,000 for 2<sup>nd</sup> year and \$2.34 per \$1,000 for the 10<sup>th</sup> year. Compared to the last 10 year bond the school had, state aid paid 30%. This year, state aid was increased to 40%. A 10% increase that we may never get again. With the interest rates low and state aid of 40%, this is a favorable year to do this project. An estimate of students within the next 10 years, 620-680.

Citizen question asked by Tracy Miner: Where will the remaining funds go if not spent and when is the bond rate set? Frank responded stating that the remaining funds (if any) will go to offset taxes. The bond rate is a fixed rate for the 10 years and is set at time of borrow.

Citizen question asked by Larry Yeaton: What will the total cost be and what is the \$172,956 represent? Frank responds that we don't know what the total costs will be. The total cost to build and remodel is the \$6,782,585 and does not include the interest charged to us. The 172,956 amount is the first year interest payment which needs to be raised separate from the \$6,782,585. David diurnal also responds to Larry's question stating that each year after the first year, the interest will be budgeted. Andrew Turnbull adds that the \$6,782,585 is the principal cost of the project.

Citizen question: How does the re-evaluation in town affect us? Frank response is if everyone's property value doubles, everyone's taxes would be cut in half. If the value does not change then the tax rate does not change.

Citizen question: There have been several discussions regarding AREA agreements with Pembroke Academy. Will Epsom still have an AREA agreement with P.A.? Don Harty responds to question: P.A. will not be big enough for four (4) towns. Pembroke Academy is controlled 100% by Pembroke. P.A. does not want more than 1,000 children. At some point, a high school will be an issue for Epsom, possibly Epsom, Chichester and Deerfield could share a high school.

Citizen question: With an AREA agreement, P.A. cannot kick Epsom out. Is there a timeline that says we have to leave P.A.? Dave Dziura answers with there is no time limit and P.A. cannot kick Epsom out. Either they add on to P.A. or build a separate school but P.A. does not want more than 1,000 students.

Citizens Comment: With all the new families and building of new homes, there needs to be a demographic study done. Back in 19099 there was an architectural report done and they took some of the figures. Between the census and school reports it roughly figured out to be 6 students per year entering the school system. The bond issue figures 620 with the projected town population from the information gathered. With this information and the information I gathered, I do not think this project should go through until further studies are done.

Citizen Comment: With trying to see what our needs will be in 10 years from now, and taking the best information possible from past and current figures, if we have a total of 640 students, then we succeeded with this project.

Moderator Matteson speaks, hearing no further discussion; Article 1 will appear on ballot as shown.

Moderator read Article 2:

**Article 2:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT OR AS AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN, TOTALING \$6,846,918. SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$6,642,297 WHICH IS THE SAME AS LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE RECOMMENDS APPROVAL. (NOTE: WARRANT ARTICLE #2 (OPERATING BUDGET ARTICLE) DOES NOT INCLUDE SEPARATE WARRANT ARTICLES #1, #3, AND #4).

Moderator turns the floor over to Andrew Turnbull to review budget. Andrew points out major points of the budget:

- Page 1, Line 7 - Teachers' Salaries – Includes pay increases and primary 1<sup>st</sup> grade teacher
- Line 9 - Title I reading costs for two (2) tutors – no longer paid out of grant funds
- Line 13 - Salary for four (4) aides
- Line 24 - Cost for 249 students attending P.A. next year (budgeted 210 for 2004/05 – as students over budget. Increase of 21 students for next year)
- Line 34 - Supplies/Reading – Grant monies ended
- Line 47 - Books/Science – New 6<sup>th</sup> grade science class
- Page 2, Line 74 - Replace Computers – Annual 4-year computer replacement
- Line 81 - Teachers' Salaries
- Line 84 - Summer program for special needs
- Page 4, Line 159 - In-Service Training – for new software
- Line 170 - Continue inventory of library books
- Page 5, Line 191 - Restored school board salaries
- Line 192 - Increase of Secretaries salary
- Line 299 - E.C.S. Administrative services
- Page 6, Line 254 - Copier Maintenance, Contracts – Lease
- Page 7, Line 274 - Product price increases
- Line 283 - Other repairs to building/doors
- Line 291 - Fields Improvement

- Line 309 - Contracted services – High school transportation (no longer have use of smaller bus) 77 students
- Page 8, Line 331 - Increase in Health insurance rates and buyouts
- Line 356 - Architect and engineering studies
- Page 9, Line 361 - Pre-manufactured modular/one time amount
- Line 390, 392 & 394 – Column C & E – Difference between proposed and current 8.2%.

Andrew Turnbull also reviewed the School Budget Form FY 2005/06 and Epsom Tax Rate Forecast FY 2005/06 and opened the floor to questions.

Citizen question: What is the difference between line 291 and 350 of the budget and why doesn't the school put dollar figure on the ballot of what the increase of taxes would be. Andrew Turnbull responds with line 291 is for everyday use of grounds and line 350 is for building projects and school board should put dollar figure on ballot.

Andrew Turnbull makes motion to add dollar amount to ballot, Frank Catanese seconds motion. Frank Catanese makes motion to also display the second year highest rate and the tenth year rate.

Dave Dziura makes aware the more years we predict out, the prediction gets less and less valid. All in favor.

Citizen questions: If budget does not pass, what would be included in the default budget.

Andrew Turnbull responds by stating that it would be too early to project what will be getting cut to come into compliance with the default budget.

Moderator states that with no further questions or comments, Article 2 will appear on ballot as is and to also include tax impact rates.

Moderator read Article 3:

**Article 3:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE EPSOM SCHOOL BOARD AND THE EPSOM SUPPORT STAFF ASSOCIATION FOR THE 2005/06 FISCAL YEAR WHICH CALLS FOR THE FOLLOWING INCREASE IN SALARIES AND BENEFITS:

2005/06      \$12,289

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF \$12,289 FOR THE 2005/06 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS AGREED TO BY THE EPSOM SCHOOL BOARD AND THE EPSOM SUPPORT STAFF ASSOCIATION.

SCHOOL BOARD RECOMMENDS APPROVAL. BUDGET COMMITTEE  
RECOMMENDS APPROVAL.

Andrew Turnbull opens with discussion regarding the Epsom Support Staff entered into negotiations between ESSA and ESB to cover the cost premiums of 3½% cost of living increase. After April 15, they will sit down and come up with a 3-year agreement. ESSA members would work in the 2005/06 year as in the 2004/05 year amount agreement.

Citizen question: Why wasn't the 3½% increase put into the budget?

Andrew Turnbull responds by stating they have only come up with a tentative 3-year agreement.

Citizen Question: Larry Yeaton does not like the language for which this article is presented.

David Dziura responds to Larry Yeaton's question stating that the wording is necessary.

Sabrina Matteson makes motion to change the wording "...to raise and appropriate the" to "...to raise and appropriate this:

Frank Catanese seconds.

Moderator says hearing no further questions and comments, Article 3 will appear on the ballot as amended.

Moderator read Article 4:

**Article 4:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVENTY-TWO THOUSAND SEVENTY-ONE (\$72,071) DOLLARS AS A DEFICIT APPROPRIATION FOR THE 2004/05 SCHOOL YEAR FOR UNANTICIPATED HIGH SCHOOL TUITION AND SPECIAL EDUCATION COSTS.

Tim Riel states that this Article also includes special needs and if this article does not pass, there could possibly be a lay off of teachers or end school year early.

Citizen question: What happens if we appropriate \$72,000 and only use \$50,000, what will we do with the remaining money?

Tim Riel replies that any money left over will go to the town to offset taxes of project.

Citizen question: The way the article reads, how much for high school tuition and how much for special education?



Andrew Turnbull responds with most of this is high school tuition. The budget is not a fixed document, it is a work in progress. The best estimate is a down fall of \$72,000. The other lines of the budget have already been cut and 50-60 budget items have gone up or down.

Citizen Comment: What money does not get used, would like to see remaining go towards catastrophic aid?

David Dziura replies that whatever money does not get used, it automatically goes towards catastrophic aid every year.

Citizen question: What is not clear is that these costs have been occurred? Can the language be changed?

Gary Matteson states that this is restricted language and only dollar amounts can change.

Citizen question: Is this all new unanticipated citizens coming in?

Andrew Turnbull replies stating that this is the same problem the building committee had is with the head count for incoming students. Can happen at any time. We don't know for sure.

Moderator states hearing no further questions or comments, Article 4 will appear on the ballot as is.

Moderator read Article 5:

**Article 5:** TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACED IN THIS WARRANT.

**Article 6:** TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

Also Article 5 and Article 6 will appear on ballot even though no vote required.

The Moderator concluded and adjourned the meeting at 9:25 P.M., Thursday, February 10, 2005.

Respectfully submitted,  
Trish McDonald, Clerk  
Epsom School District

The following is the result of the March 8, 2005 vote of the School District of Epsom, New Hampshire:

**SCHOOL BOARD FOR THREE YEARS (Vote for not more than TWO)**

Gordon Ellis	679 votes
Brian McCormack	585 votes

**SCHOOL BOARD FOR ONE YEAR (Vote for not more than ONE)**

Bill Yeaton	22 votes
Diane Lewis	12 votes
Virginia Drew	11 votes

**ARTICLES:**

Article 1: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$6,782,585 FOR THE CONSTRUCTION AND EQUIPPING OF ADDITIONS AND RENOVATIONS TO THE EPSOM CENTRAL SCHOOL, AND TO AUTHORIZE THE ISSUANCE OF NOT MORE THAN \$6,782,585 OF BONDS OR NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (RSA CH. 33) AND TO AUTHORIZE THE SCHOOL BOARD TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND DETERMINE THE RATE OF INTEREST THEREON; FURTHER TO RAISE AND APPROPRIATE THE ADDITIONAL SUM OF \$172,956 FOR THE FIRST BOND PAYMENT AND AUTHORIZE THE SCHOOL BOARD TO TAKE ANY OTHER ACTION NECESSARY TO CARRY OUT THIS VOTE.

SCHOOL BOARD RECOMMENDS APPROVAL  
BUDGET COMMITTEE RECOMMENDS APPROVAL

(3/5THS MAJORITY VOTE REQUIRED)

[APPROVAL OF THE PROPOSED BOND ARTICLE WILL RESULT IN A PROJECTED \$0.96 PER \$1,000 INCREASE IN THE TAX RATE FOR 2005/06 (YEAR OF LOWEST ANNUAL TAX RATE IMPACT) AND A \$3.89 PER \$1,000 PROJECTED INCREASE IN 2006/07 (YEAR OF HIGHEST ANNUAL TAX RATE IMPACT), 2015/16 (FINAL YEAR OF BOND PAYMENTS) WOULD SEE A \$2.34 PER \$1,000 PROJECTED TAX RATE INCREASE.]

YES -----430

NO -----517

Article 2: TO SEE IF THE DISTRICT RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT OR AS AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN, TOTALING \$6,846,918? SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$6,642,297 WHICH IS THE SAME AS LAST YEAR, WITH



CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

[APPROVAL OF THE PROPOSED SCHOOL DISTRICT BUDGET WILL RESULT IN A PROJECTED \$0.94 PER \$1,000 INCREASE IN THE TAX RATE. REJECTION OF THE PROPOSED BUDGET WILL RESULT IN A PROJECTED \$0.20 PER \$1,000 DECREASE IN THE TAX RATE UNDER THE DEFAULT BUDGET.] (THE SCHOOL BOARD AND BUDGET COMMITTEE BOTH RECOMMEND APPROVAL OF THIS ARTICLE.)

(NOTE: WARRANT ARTICLE #2 (OPERATING BUDGET ARTICLE) DOES NOT INCLUDE SEPARATE WARRANT ARTICLES #1, #3 AND #4).

YES ----- 437

NO ----- 507

Article 3: TO SEE IF TH DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE COST ITEMS SET FORTH IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE EPSOM SCHOOL BOARD AND THE EPSOM SUPPORT STAFF ASSOCIATION FOR THE 2005/06 FISCAL YEAR WHICH CALLS FOR THE FOLLOWING INCREASE IN SALARIES AND BENEFITS:

2005/06

\$12,289

AND FURTHER TO RAISE AND APPROPRIATE THIS SUM OF \$12,289 FOR THE 2005/06 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS AGREED TO BY THE EPSOM SCHOOL BOARD AND THE EPSOM SUPPORT STAFF ASSOCIATION.

[APPROVAL OF THE COLLECTIVE BARGAINING AGREEMENT WILL RESULT IN A \$0.07 PER \$1,000 INCREASE IN THE TAX RATE.] (THE SCHOOL BOARD AND BUDGET COMMITTEE BOTH RECOMMEND APPROVAL OF THIS ARTICLE.)

YES ----- 549

NO ----- 389

Article 4: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVENTY-TWO THOUSAND SEVENTY-ONE (\$72,071) DOLLARS AS A DEFICIT APPROPRIATION FOR THE 2004/05 SCHOOL YEAR FOR UNANTICIPATED HIGH SCHOOL TUITION AND SPECIAL EDUCATION COSTS.

[APPROVAL OF THE DEFICIT APPROPRIATION WILL RESULT IN A \$0.40 PER \$1,000 INCREASE IN THE TAX RATE.] (THE SCHOOL BOARD AND BUDGET COMMITTEE BOTH RECOMMEND APPROVAL OF THIS ARTICLE.)

YES ----- 509

NO ----- 424

Article 5: TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACES IN THE WARRANT.

NO VOTE REQUIRED

Article 6: TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

NO VOTE REQUIRED

Respectfully submitted,  
Trish McDonald, Clerk  
Epsom School District

## **Epsom School District Principal's Annual Report**

The 2005/06 school year has involved a few changes at Epsom Central School. In July, I moved from the position of assistant principal to assume the role of interim principal. Mr. Rich Dougherty, a junior high English teacher, took over the assistant principal responsibilities for the year. Our team approach is focused on students growing into lifelong learners. The E.C.S. faculty and staff strive to continuously strengthen our connections with students through our school theme, "Epsom Cares- Choices that are Appropriate, Responsible, Excellent, and Safe."

Epsom Central School has completed numerous assessment tests so far this year. Our individual Star Reading scores are used to properly place students at the appropriate book level. The Northwest Evaluation Association (N.W.E.A.) test was given to determine a baseline for growth in mathematics and reading over the next year and to review growth from last year. The third assessment of the fall was the New England Common Assessment Program, referred to as N.E.C.A.P. This took place over a three-week period in October for students in grades three through eight. Each student had three mathematics sections and three reading sections, along with the fifth and eighth grade students having two additional writing segments. These scores will be available from the New Hampshire Department of Education in February of 2006. Many curriculum changes have taken place to incorporate grade level expectations, GLEs, to ensure that all Epsom Central School students are familiar with the tri-state educational frameworks.

Summer school involved 37 students participating in both the Title I and Special Education programs throughout the month of July. These students worked together under the theme of camping while practicing reading, writing, and mathematics skills. Part of the program funding came from grant money, with the other portion was paid through the budget.

The police department has continued the community relations Police Collaborative this year bringing Sergeant Brian Michael and Officer Cory Krochmal into the school on weekly basis, as well as continuing their involvement in activities such as the PTO Spring Carnival. Personal safety is the number one priority along with respect, peer interactions, and the proper use of emergency telephone numbers. The staff and students appreciate the help offered by the Epsom Police Department.

Last year our Comprehensive School Reform grant ended after a three-year period. Although the funding has ceased, our objective, to introduce and teach literacy skills, continues. We recently held our literacy nights in kindergarten and first grade, as well as the Accelerated Reader family night for grades two through five. With the CSRD grant, we have purchased new books for our school library and for the classroom libraries. We have also enjoyed the opportunity to host evening programs for families and school reading celebrations.

If you have any questions about the programs above, or are interested in another school project or activity, please call the school at 736-9331.

Patrick Connors  
Interim Principal

**EPSOM SCHOOL DISTRICT**  
**GRADUATION CLASS OF 2005**

Christopher Michael Allen  
Stephanie M. Allen  
Jeffrey Alves  
Sergei Aube  
Maurice Joshua Bard  
Kescia Lee Beaudoin  
Jacob Ryan Belanger  
Timothy Charles Carr-Ciavola  
Kyle John Carty  
James F. Christie  
Shannon Coffey  
Jonathan Michael Coimbra  
Nicole Elizabeth Collins  
Kaitlin Ashley Cote  
Rebecca Anne Cummings  
Rebecca Cushing  
Carol-Anne Davidson  
Brianna Demers  
Jennifer Marie Desiderio  
Charissa Joy Elwell  
Zach Gagnon  
Derek Gates  
Ashley Gloria Lorraine Gelinas  
Jessica Lynne Genest  
Cory P. Girard  
Stephanie A. Gosselin  
Tonia Hanks  
Chris Hanson  
Jerry Robert Jarnagin  
Stephanie Ann Jones  
James Stewart Kilian  
Daniel Jacob Kroll  
Kayla Ryann Lamb  
Kristina Kay Longley

Michael Magoon  
Benjamin Normand Malo  
Kayla Elizabeth Manning  
Marco J. Martino  
Patrick Sean McCormack  
Megan Elizabeth Merrill  
Vincent Daniel Miranda  
Vanessa L. A. Moniz  
Conrad W. Moriglioni  
Kaitlyn J. Moulton  
Brooke Elyse Murray  
Devin M. Noel  
Lynn Marie Noonan  
Scott K. Owen  
Alex Jacob Peperl  
Daniel Philbrook  
Corey Michael Pinsonneault  
Jason L. Polley  
Marc Robert Racine  
Jennifer Lynn Reeves  
Brittany Lynne Roberts  
Elena Teresa Sanders  
Heather R. Shipley  
Julie Elizabeth Skeen  
Dean Michael Smith  
Robert Tisbert  
Daniel M. Todd  
Douglas Andrew Turnbull  
Davon Turner  
Luke M. Underwood  
Sara J. Underwood  
John Wagstaff  
Emma Walker  
Erika Shelby Whitcomb

James Zimmerman

**EPSOM TEACHER ROSTER**  
**2004/05**

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Jr. High Math/Science	Allen Janet	43,546.00	BA	24
Jr. High Social Studies	Bauer, Lisa	44,525.00	BA+15	18
Grade 5 Teacher	Beauchesne, Amy	31,351.00	BA+15	4
Kindergarten Teacher	Bentzler, Shannon	29,305.00	BA	1
Kindergarten Teacher	Bryant, Lori	47,257.00	MA	16
Foreign Language Teacher	Cato, Heather	27,277.00	BA	1
Language Arts Teacher	Conway, Kathleen	37,465.00	BA+30	8
Grade 3 Teacher	Damelio, Cynthia	45,527.00	BA+30	22
Jr. High Math Teacher	DeLorie, Jacqueline	48,675.00	MA+15	14
Grade 3 Teacher	Donovan, Robin	38,097.00	BA+15	10
Jr. High Language Arts	Dougherty, Richard	45,527.00	BA+30	15
Grade 5 Teacher	Elliott, Linda	45,527.00	BA+30	19
Instructional Facilitator	Goulet, Karen	47,257.00	MA	13
Music Teacher	Graichen, Alison	29,602.00	MA	1
Jr. High Social Studies	Lee, Scott	36,033.00	BA+30	7
Grade 2 Teacher	Lesieur, Lynn	44,525.00	BA+15	18
Grade 3 Teacher	Lombardi, Kathleen	37,259.00	BA	9
Grade 4 Teacher	Martin, Paul	48,675.00	MA+15	16
Grade 3 Teacher	May, Darcy	L.O.A.	BA	6
Grade 1 Teacher	Mondello, Ross	27,277.00	BA	1
Physical Education Teacher	Nase, Brian	45,527.00	BA+30	13
Multi-Grade Elementary	Ortisi, Jennifer	27,277.00	BA	1
Jr. High SS/ELA	Patterson, Steven	46,814.00	MA+15	12
Grade 1 Teacher	Rieger, Marie	42,042.00	MA	10
Grade 4 Teacher	Rowe, Francine	44,525.00	BA+15	28
Jr. High Science Teacher	Roy, Darlene	48,675.00	MA+15	14
Jr. High Math Teacher	Saulnier, Rebecca	47,257.00	MA	31
Grade 2 Teacher	Severance, Jamie	47,257.00	MA	13
Grade 5 Teacher	Snell, Judith	45,527.00	BA+30	23
Grade 4 Teacher	Strano, Lisa	30,779.00	MA	2
Art Teacher	Teune, Joann	33,147.00	BA	6
Grade 2 Teacher	Valley, Linda	41,881.00	BA	12
Jr. High Science Teacher	Verity, Carol	37,402.00	MA	7
Grade 1 Teacher	Young, Sheree	30,661.00	BA	4
Life Skills Teacher	Grenier, Debbie	29,489.00	BA	3
Special Education Teacher	Meehan, Elizabeth	46,375.00	MA+30	11
Special Education Teacher	Rousseau, Joy	29,489.00	BA	3

Special Education Teacher	Santosuosso, Janet	34,464.00	BA	7
Speech/Language	Sharich, Kelly	39,172.00	MA	5
Special Ed. Coordinator	Preve, Tami	46,568.00	BA	10
Guidance Counselor	Puffer, Carolyn	47,257.00	MA	15
Nurse	Pozner, Joan	43,546.00	BA	17
Media Generalist	Ortisi, Carolyn	32,597.00	BA+15	5
Technology	Gagnon, Paul	34,320.00		4
Principal	Fargo, Jane	68,250.00	MA/CAS	18
Assistant Principal	Connors, Patrick	51,000.00	MA	1

### **CUSTODIAN ROSTER**

**2005/06**

<b><u>POSITION</u></b>	<b><u>NAME</u></b>	<b><u>SALARY</u></b>
Custodian	Colon-Pagan, Luis	\$24,388
Custodian	Nelsen, Grant	\$24,388
Custodian	Rouillard, Jr., Ralph	\$33,120



**REPORT OF THE SCHOOL DISTRICT TREASURER**  
**For the Fiscal Year July 1, 2004 to June 30, 2005**

Cash on Hand July 1, 2004 .....	\$ 120,597.41
Received from Selectmen .....	\$ 4,383,323.00
Revenue from State Sources .....	1,853,717.91
Received from Other Sources .....	<u>287,926.67</u>
<b>TOTAL RECEIPTS .....</b>	<b><u>6,524,967.58</u></b>

Total Amount Available for Fiscal Year.....	6,645,564.99
Less for School Board Orders Paid.....	<u>6,422,092.33</u>
<b>BALANCE ON HAND JUNE 30, 2005 .....</b>	<b>\$ 223,472.66</b>

As Summarized from the Records  
Of the District Treasurer

**STATISTICAL REPORT**

Half day in Session .....	360
Total Enrollment.....	582
Percent of Attendance .....	95.9
Average Daily Attendance.....	535.8

**DISTRICTS' SHARE OF SAU**

<u>District</u>	2003 <u>Equalized</u> <u>Valuation</u>	<u>Valuation</u> <u>Percentage</u>	2003/04 <u>Pupils</u>	<u>Pupil</u> <u>Percent</u>	<u>Combined</u> <u>Percent</u>	2005/06 <u>District</u> <u>Share</u>
Allentown	\$ 224,959,000	13.8	510	14.1	14.0	\$134,908
Chichester	214,178,000	13.1	270	7.5	10.3	99,254
Deerfield	397,474,000	24.3	520	14.4	19.4	186,944
Epsom	302,993,000	18.5	474	13.2	15.8	152,253
Pembroke	<u>494,667,000</u>	<u>30.3</u>	<u>1834</u>	<u>50.8</u>	<u>40.5</u>	<u>390,270</u>
	\$1,634,271,000	100.0	3608	100.0	100.0	\$963,629

EPSOM SCHOOL DISTRICT  
SUMMARY REPORT  
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2003/04</u>	<u>FY 2004/05</u>
Actual Expenditures	\$1,130,389	\$1,208,556
Actual Revenues		
♦ Catastrophic Aid	\$ 33,197	\$ 73,127
♦ Medicaid	26,188	14,494
♦ Federal Grant	63,426	90,333
♦ Tuition	<u>2,906</u>	<u>424</u>
Total Offsetting Revenues	\$ 125,717	\$ 178,378

- Notes: • Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
- Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

## SUPERINTENDENT'S REPORT

During the past ten years, two very influential books on educating high school students have attracted a significant following throughout the United States. These books, *Breaking Ranks: Changing an American Institution* (1996) and *Breaking Ranks II: Strategies for Leading High School Reform* (2004), have offered a blueprint for re-design intended to create schools that successfully prepare students for the radically different world they will encounter during the twenty-first century. Rather than review and critique the status-quo, these documents offer detailed action plans and specific strategies which have proven to be “best practices” in assisting students to achieve high educational standards.

The basic recommendations of the *Breaking Ranks* study are that high schools must form collaborative philosophical and practical working relationships among educators, parents and the greater community to identify and reach consensus on what is truly important for every student to know and be able to do, that a school culture must be created where every student is known and feels connected, invested, and valued, and that educational standards should be based upon the expectations and demands of the real world.

For example, many of us recall classrooms where the teacher, stationed in front of the room, delivered information to a largely passive group of students seated in neat rows. At each lesson's conclusion, we were given tests which emphasized our ability to retain and repeat that information. Now greater emphasis is placed on students' completion of projects which involve both individual and group work and offer real-world learning challenges. The intention is that students become active participants and share in the responsibility for their own learning as they try new ideas and approaches to solve a problem, combine their strengths with those of their peers, and clearly demonstrate their engagement in and mastery of the assignment.

Pembroke Academy, the A.R.E.A. high school serving the vast majority of Epsom's high school students, has used *Breaking Ranks* as its guiding document for the past several years. Pembroke Academy's faculty and administration have worked diligently to create a curriculum that is student-centered and focused on providing an in-depth understanding of essential concepts and skills and to ensure a climate dedicated to each student's growth and success. These efforts have resulted in steadily improving test scores and, more importantly, in the graduation of young women and men who exemplify the best attributes of the community and will become successful, contributing citizens.

*Breaking Ranks*, while by no means a guarantee of success, has offered Pembroke Academy a detailed, thoughtful and sustainable plan for educating Epsom's high school students. I invite you to learn more about the tenets of the *Breaking Ranks* strategies, which have been endorsed by leading educational organizations including the National Association of Secondary School Principals, the New Hampshire Association of School Principals and the New Hampshire Department of Education, and to contact Pembroke Academy to see these strategies put into action.

Respectfully Submitted,  
Thomas Haley  
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #53**

**SUPERINTENDENT'S SALARY  
2004/05**

Allenstown	\$ 15,013
Chichester	10,634
Deerfield	20,122
Epsom	17,307
Pembroke	<u>41,183</u>
	\$104,259

**ASSISTANT SUPERINTENDENT'S  
SALARY 2004/05**

Allenstown	\$12,442
Chichester	8,813
Deerfield	16,676
Epsom	14,343
Pembroke	<u>34,130</u>
	\$86,404

**BUSINESS ADMINISTRATOR'S  
SALARY 2002/03**

Allenstown	\$ 9,518
Chichester	6,742
Deerfield	12,757
Epsom	10,973
Pembroke	<u>26,110</u>
	\$66,100

# SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2006/07

## Estimated Revenues

Account	Number	Description	
	770	Unreserved Fund Balance, June 30, 2005.....	\$ 47,681.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	1,399,581.00
		TOTAL REVENUES.....	<u>\$ 1,447,262.00</u>

## Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1200 ALL	Special Programs.....	\$ 116,310.00
2100		SUPPORT SERVICES	
	2190 ALL	Other Pupil Services.....	1,104,479.00
2200		INSTRUCTIONAL STAFF SERVICES	
	2210 ALL	Improvement of Instruction.....	500.00
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310 ALL	School Administrative Unit Board.....	10,774.00
	2320 ALL	Office of the Superintendent.....	318,951.00
	2330 ALL	Special Area Administrative Services.....	164,216.00
	2335 ALL	Other General Administration Services.....	63,902.00
2340-2600		BUSINESS SERVICES	
	2340 ALL	Fiscal.....	142,756.00
	2600 ALL	Operation & Maintenance of Plant.....	32,511.00
2350		MANAGERIAL SERVICES.....	188,930.00
2900		OTHER SUPPORT SERVICES.....	309,400.00
		TOTAL EXPENDITURES.....	<u>\$ 2,452,729.00</u>
		LESS ESTIMATED REVENUES.....	<u>1,447,262.00</u>
		AMOUNT TO BE SHARED BY DISTRICTS.....	<u>\$ 1,005,467.00</u>

**REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED  
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

December 18, 2005

The School Board  
Epsom School District  
Epsom, New Hampshire

I have audited the financial statements of Epsom School District as of and for the year ended June 30, 2005, and have issued my report thereon dated December 18, 2005. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing my audit, I considered the Epsom School District's internal control over financial reporting in order to determine my auditing procedures for the purpose of expressing my opinion on the financial statements and not to provide an opinion on the internal control over financial reporting. My consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. I noted no matters involving the internal control over financial reporting and its operation that I consider to be material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Epsom School District's financial statements are free of material misstatements, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, non-compliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of non-compliance that are required to be reported under *Government Auditing Standards*.

This report is intended for the information and use of the audit committee, management, others within the organization, School Board, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

I extend my thanks to the officials and employees of the Epsom School District for their assistance during the course of my audit.

Brent W. Washburn, CPA



**EPSOM CENTRAL SCHOOL  
NURSE/GUIDANCE REPORT  
2005**

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. Other screening programs consist of scoliosis, blood pressure, pediculosis and nutritional assessments. The nurse is involved with weekly meetings as a member of the Student Assistance Team, with the focus on the educational needs of our students. The nurse is also a member of the Crisis Intervention Team.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs whose families would otherwise find these expenses a hardship. These are private funds secured through the cooperation of the Bank of New Hampshire, Suncook Branch, and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. The efforts of the Epsom-Chichester Lions Club are also greatly appreciated as they, too are an integral part of our resource system for those families in need of support. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family who finds themselves in a housing crisis is encouraged to call the health office and speak to the nurse. Confidential counseling and referral assistance will be offered.

All of our students are properly immunized according to the New Hampshire Board of Immunization regulations and all are in compliance with state regulations.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and at home. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

American Heart Association CPR, AED and First Aid certification opportunities were offered to the staff. At this writing we have 20 staff members who are CPR/AED certified and 12 who are First Aid certified. We thank the Cigna Healthcare/SchoolCare program for supporting health educational and wellness programs and Healthy Achievers who, along with Cigna, sponsored a flu shot clinic for employees.

Several small social skills groups that focus on social skills including friendship, impulsivity, anger and behavior management, were offered on the primary and intermediate levels. Individual counseling occurs on an as needed basis for all age levels. And all children, grades 2-5, are offered the opportunity to eat lunch with the guidance counselor through a sign-up program. Junior High students simply make an appointment to do the same.

Epsom C.A.R.E.S. (which stands for Choices, Appropriate, Respect/Responsible, Excellence and Safety) continues to be supported in a variety of ways. For example, Project Wisdom begins each school day over the intercom with students reading words of wisdom from famous people along with a daily character challenge. It always ends with "Make it a great day or not, the choice is yours." The guidance bulletin board in the main hallway will be focusing on Respect: Honoring Others, Honoring Self and feature different students who have been nominated by their teachers for demonstrating this character trait. Students in grades one through four were entertained and informed about pedestrian safety by Capt. SMYLE, a talking robot, from the New Hampshire Department of Transportation. All sixth grade students were provided information from the Merrimack County Juvenile Diversion Program on the legal implications of certain behaviors such as drug abuse, theft, and harassment and the importance of not giving in to peer pressure. They also received instruction in portions of the Bully-Proof curriculum by Marjorie Watters from the Rape and Domestic Violence Center in Concord. The eighth grade students participated in a Step-Up Day at Pembroke Academy which is designed to help them transition in to high school.

For the third year Epsom Central School was awarded a Safe and Drug Free Schools (Title IV) Grant. The following are activities which were made possible by funding from the grant. TIGER (Theater Integrating Guidance Education with Responsibility) from Plymouth State University entertained our students, grades K-5 with a program on friendship. Following the performance actors went in to classrooms, grades three through five, to help students process the messages implicit in the show such as trust, acceptance, inclusion, giving and respect. A faculty study group read Real Boys, a book about raising boys in today's world. The book is based on research at Harvard Medical School and emphasizes the need to recognize and support the true feelings of boys rather than the conventions society places on them. Faculty and parent trainings in Working With Challenging Children was presented by Jack Agati, a nationally recognized expert in education and behavior. Thirty or more parents came out, in the evening, to hear Jack's messages of common sense presented in a most entertaining and humorous way. We hope to provide more parent training sessions in the future. Through the grant we are also starting a Parent Resource Library where parents will be able to borrow books, videos, and DVD's 's from the guidance office to help them with the daunting challenge of raising children in a very complex world.

All of our programs have been successful as a result of the caring and cooperation of the faculty, support staff, volunteers and community based organizations. We appreciate the continued support of the Epsom School Board and Superintendent Thomas Haley, Assistant Superintendent Dave Dziura, our Principal, Patrick Connors, our Assistant Principal, Richard Dougherty, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,  
Joan Pozner, R.N.  
School Nurse

Carolyn Puffer  
Guidance Counselor

## TELEPHONE DIRECTORY

<b>SELECTMEN</b>	736-9002
PETER BOSIAK	736-4460
JULIE CLERMONT	736-4887
MARY FRAMBACH	736-9295
#4	
#5	
<b>TAX COLLECTOR</b>	736-4825
Tax Payments	
<b>TOWN CLERK</b>	736-4825
Auto Registrations	
Vital Records	
Voter Registration	
<b>ASSESSING OFFICE</b>	736-9002
<b>BCEP</b>	435-9707
<b>EPSOM CENTRAL SCHOOL</b>	736-9331
<b>FIRE DEPARTMENT</b>	736-9291
Chief Yeaton	
<b>HEALTH OFFICER</b>	736-4036
Cec Curran	
<b>HIGHWAY DEPARTMENT</b>	736-8989
Gordon Ellis, Road Agent	
<b>LIBRARY</b>	736-9920
<b>PLANNING</b>	724-3013
Betsy Bosiak, Chair	
<b>POLICE DEPARTMENT</b>	736-9624
Chief Preve	
<b>WEBSTER PARK</b>	736-8094
Reservations	
<b>WELFARE</b>	736-8187
Lisa Cote	
<b>ZONING</b>	736-9002
Keith Cota, Chair	
<b>ZONING COMPLIANCE</b>	736-9002
John Hickey, Officer	608-7101

